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## AUDITOR'S MONTHLY EXHIBIT

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, January 31, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,—The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1928 as shown in the books in his office January 31, 1928, including the January 31 draft, being one month's draft, exhibiting the balances brought forward from 1927, the amounts drawn January 31, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1928.

The January 31 draft comprises special payments, pay rolls and bills paid in January.

The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,  
City Auditor.



1242



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made under a utho of chapter 320, Acts of 1889.



*Vol Cont Dec 7, 1931.*

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$10 25	\$10 25		
			10 25	10 25		
			19,442 08	19,442 08		
			19,001 26	19,001 26		
			367 02	367 02		
			65 00	65 00		
			8 80	8 80		
			5,496 86	5,496 86		
			5,183 35	5,183 35		
			13 95	13 95		
			299 56	299 56		
			881 42	881 42		
			881 42	881 42		
			941 67	941 67		
			941 67	941 67		
			17,745 82	17,745 82		
			17,508 09	17,508 09		
			118 93	118 93		
			10 00	10 00		
			\$44,518 10	\$44,518 10		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				
Building Department:				
Department Expenses:				
Materials.....				
Special items.....				
Board of Appeal.....				
Personal Service.....				
Service other than personal.....				
Supplies.....				
Board of Examiners.....				
Personal Service.....				
Services other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$1,699 44	\$250 00		
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$250 00		



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$44,518 10	\$44,518 10		
			12 97	12 97		
			95 83	95 83		
			297 66	297 66		
			297 66	297 66		
			301 22	301 22		
			281 66	281 66		
			19 56	19 56		
			3,802 90	3,802 90		
			3,621 27	3,621 27		
			1 25	1 25		
			130 38	130 38		
			50 00	50 00		
			4,739 12	4,739 12		
			4,456 57	4,456 57		
			24 90	24 90		
			153 85	153 85		
			103 80	103 80		
			437 49	437 49		
			437 49	437 49		
		\$1,949 44				
			1,342 77	1,342 77		
			1,082 77	1,082 77		
		\$1,949 44	\$55,439 26	\$55,439 26		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$250 00		
City Planning Board:				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
<i>Carried forward</i> .....	\$1,699 44	\$250 00		



## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$1,949 44</b>	<b>\$55,439 26</b>	<b>\$55,439 26</b>		
			260 00	260 00		
			<b>8,600 44</b>	<b>8,600 44</b>		
			8,389 50	8,389 50		
			5 00	5 00		
			205 94	205 94		
			<b>5,208 73</b>	<b>5,208 73</b>		
			3,103 75	3,103 75		
			2,029 98	2,029 98		
			75 00	75 00		
			<b>8,523 47</b>	<b>8,523 47</b>		
			8,433 47	8,433 47		
			90 00	90 00		
			<b>3,529 02</b>	<b>3,529 02</b>		
			2,676 82	2,676 82		
			533 70	533 70		
			10 00	10 00		
			12 30	12 30		
			296 20	296 20		
			<b>265,926 75</b>	<b>265,926 75</b>		
			234,589 60	234,589 60		
			1,367 74	1,367 74		
			2,070 30	2,070 30		
			2,300 36	2,300 36		
			1,491 96	1,491 96		
			24,106 79	24,106 79		
			<b>6,856 13</b>	<b>6,856 13</b>		
			6,785 63	6,785 63		
		<b>\$1,949 44</b>	<b>\$354,083 80</b>	<b>\$354,083 80</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$250 00		
Fire Department:				
Wire Division:				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department:				
Department Expenses.....		1,007 00		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		907 00		
Materials.....				
Special items.....				
Miscellaneous.....				
Sanatorium Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,257 00		



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$1,949 44	\$354,083 80	\$354,083 80		
			20 50	20 50		
			50 00	50 00		
			43,872 07	43,872 07		
			42,672 29	42,672 29		
			327 35	327 35		
			109 84	109 84		
			369 95	369 95		
			1 64	1 64		
			291 00	291 00		
			100 00	100 00		
		1,007 00	100,866 89	100,866 89		
			74,742 02	74,742 02		
			1,669 24	1,669 24		
			2,560 22	2,560 22		
			20,851 26	20,851 26		
			649 72	649 72		
			394 43	394 43		
			14,396 58	14,396 58		
			12,757 36	12,757 36		
			254 00	254 00		
			19 50	19 50		
			914 84	914 84		
			2 65	2 65		
			448 23	448 23		
			3,140 19	3,140 19		
			2,913 52	2,913 52		
			15 10	15 10		
		\$2,956 44	\$516,359 53	\$516,359 53		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,257 00	.....	.....
Institutions Department:				
Central Office:				
Supplies.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Child Welfare Division.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Rainsford Island, Care of.....	.....	.....	.....	.....
Infirmiry Division:				
Long Island Hospital.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot").....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Law Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Library Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
<i>Carried forward</i> .....	\$1,699 44	\$1,257 00	.....	.....



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Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$516,359 53	\$516,359 53		
			40 65	40 65		
			170 92	170 92		
			2,966 89	2,966 89		
			1,904 02	1,904 02		
			327 06	327 06		
			381 32	381 32		
			171 16	171 16		
			183 33	183 33		
			91 67	91 67		
			31,991 02	31,991 02		
			16,632 63	16,632 63		
			11 55	11 55		
			481 15	481 15		
			14,464 25	14,464 25		
			401 44	401 44		
			1,528 48	1,528 48		
			1,438 98	1,438 98		
			5 53	5 53		
			19 00	19 00		
			34 97	34 97		
			30 00	30 00		
			7,295 02	7,295 02		
			7,019 14	7,019 14		
			86 66	86 66		
			120 00	120 00		
			69 22	69 22		
			57,943 28	57,943 28		
			50,732 49	50,732 49		
			4,468 77	4,468 77		
			241 58	241 58		
		\$2,956 44	\$618,175 89	\$618,175 89		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue Received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,257 00	.....	.....
Library Department:				
Supplies.....				
Materials.....				
Special items.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Public Celebrations.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,257 00	.....	.....



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$618,175 89	\$618,175 89		
			1,599 09	1,599 09		
			829 39	829 39		
			71 96	71 96		
			2,130 37	2,130 37		
			1,873 87	1,873 87		
			13 35	13 35		
			46 25	46 25		
			196 90	196 90		
			1,116 25	1,116 25		
			1,116 25	1,116 25		
			4,356 03	4,356 03		
			4,224 33	4,224 33		
			42 70	42 70		
			14 25	14 25		
			38 25	38 25		
			36 50	36 50		
			91,734 95	91,734 95		
			79,369 13	79,369 13		
			912 01	912 01		
			2,070 27	2,070 27		
			7,363 50	7,363 50		
			1,512 12	1,512 12		
			507 92	507 92		
			8,803 57	8,803 57		
			8,523 12	8,523 12		
		\$2,956 44	\$726,317 06	\$726,317 06		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,257 00	.....	.....
Park Department:				
Cemetery Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special Items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,257 00	.....	.....



Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$726,317 06	\$726,317 06		
			280 00	280 00		
			45	45		
			360,914 42	360,914 42		
			336,926 97	336,926 97		
			912 22	912 22		
			1,746 53	1,746 53		
			1,364 57	1,364 57		
			19,964 13	19,964 13		
			23,465 37	23,465 37		
			19,711 63	19,711 63		
			2,999 94	2,999 94		
			138 09	138 09		
			215 79	215 79		
			24 78	24 78		
			375 14	375 14		
			178,181 08	178,181 08		
			6,481 50	6,481 50		
			210 13	210 13		
			171,489 45	171,489 45		
			326 66	326 66		
			326 66	326 66		
			430 67	430 67		
			430 67	430 67		
		\$2,956 44	\$1,289,635 26	\$1,289,635 26		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,257 00		
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,257 00		



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Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$1,289,635 26	\$1,289,635 26		
			5,969 26	5,969 26		
			5,969 26	5,969 26		
			27,599 28	27,599 28		
			26,185 30	26,185 30		
			78 47	78 47		
			138 19	138 19		
			357 16	357 16		
			418 47	418 47		
			421 69	421 69		
			29,265 20	29,265 20		
			26,029 83	26,029 83		
			884 11	884 11		
			70 25	70 25		
			1,623 79	1,623 79		
			128 24	128 24		
			528 98	528 98		
			329 30	329 30		
			329 30	329 30		
			91,346 92	91,346 92		
			81,417 65	81,417 65		
			466 22	466 22		
			1,985 48	1,985 48		
			2,101 11	2,101 11		
			3,364 95	3,364 95		
			2,011 51	2,011 51		
		\$2,956,44	\$1,444,145 22	\$1,444,145 22		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,257 00		
Public Works Department:				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. <sup>1</sup>				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,257 00		

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$1,444,145 22	\$1,444,145 22		
			172,428 96	172,428 96		
			128,169 83	128,169 83		
			35,094 04	35,094 04		
			624 74	624 74		
			4,147 90	4,147 90		
			1,791 27	1,791 27		
			2,601 18	2,601 18		
			32,832 78	32,832 78		
			30,985 47	30,985 47		
			24 59	24 59		
			35 68	35 68		
			397 38	397 38		
			882 12	882 12		
			507 54	507 54		
			2,970 32	2,970 32		
			2,970 32	2,970 32		
			19,349 64	19,349 64		
			227 75	227 75		
			224 00	224 00		
			3 75	3 75		
			26,402 39	26,402 39		
			4,516 52	4,516 52		
			50 65	50 65		
			27 72	27 72		
			21,807 50	21,807 50		
			954 50	954 50		
			954 50	954 50		
		\$2,956 44	\$1,699,311 56	\$1,699,311 56		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,257 00	.....	.....
Statistics Department:				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$1,699 44	\$1,257 00	.....	.....

\* See pages 36 and 52.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$1,699,311 56	\$1,699,311 56		
			13,095 97	13,095 97		
			12,809 32	12,809 32		
			203 90	203 90		
			54 50	54 50		
			28 25	28 25		
			3,469 41	3,469 41		
			2,405 81	2,405 81		
			1,041 35	1,041 35		
			22 25	22 25		
			3,883 36	3,883 36		
			3,591 54	3,591 54		
			150 00	150 00		
			141 82	141 82		
			2,592 87	2,592 87		
			2,592 87	2,592 87		
		\$2,956 44	\$1,722,353 17	\$1,722,353 17		

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and nurses.....				
Schoolhouse Department:				
Department expenses.....				
Land and buildings for schools †.....	\$1,607,657 58			
	\$1,607,657 58			

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation \$2,000,000 in addition to the above balance, the same to be raised by taxation only as required on or before August 1 in each year.



APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$936,089 91	\$936,089 91		
			461 67	461 67		
			11,280 26	11,280 26		
			8,640 97	8,640 97		
			16,225 96	16,225 96		
			10,524 02	10,524 02		
		\$1,607,657 58	133,314 76	133,314 76		
		\$1,607,657 58	\$1,116,537 55	\$1,116,537 55		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928. *
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings...				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made un-  
der authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$11,417 01	\$11,417 01		
			11,304 35	11,304 35		
			112 66	112 66		
			594 63	594 63		
			206 78	206 78		
			387 85	387 85		
			5,627 54	5,627 54		
			4,482 84	4,482 84		
			1,118 70	1,118 70		
			26 00	26 00		
			13,003 21	13,003 21		
			8,807 32	8,807 32		
			47 42	47 42		
			50 00	50 00		
			2,923 02	2,923 02		
			804 53	804 53		
			370 92	370 92		
			4,161 32	4,161 32		
			3,881 66	3,881 66		
			32 07	32 07		
			12 75	12 75		
			234 84	234 84		
			\$34,803 71	\$34,803 71		



OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans issued in 1928.	Appropriations 1928.
Brought forward.....				
Superior Court, Civil Session, General Expenses..				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
Carried forward.....				

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$34,803 71	\$34,803 71		
			50,140 51	50,140 51		
			13,961 78	13,961 78		
			35,233 32	35,233 32		
			200 00	200 00		
			745 41	745 41		
			6,306 41	6,306 41		
			5,231 93	5,231 93		
			139 25	139 25		
			3 00	3 00		
			719 10	719 10		
			213 13	213 13		
			34,393 69	34,393 69		
			14,943 65	14,943 65		
			18,359 94	18,359 94		
			202 00	202 00		
			199 60	199 60		
			688 50	688 50		
			1,196 47	1,196 47		
			677 00	677 00		
			105 22	105 22		
			52 00	52 00		
			362 25	362 25		
			24,564 00	24,564 00		
			22,960 82	22,960 82		
			296 16	296 16		
			230 00	230 00		
			865 19	865 19		
			211 83	211 83		
			2,110 25	2,110 25		
			1,933 97	1,933 97		
			69 38	69 38		
			\$153,515 04	\$153,515 04		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i> .....				



## gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$153,515 04</b>	<b>\$153,515 04</b>		
			93 50	93 50		
			13 40	13 40		
			<b>2,023 20</b>	<b>2,023 20</b>		
			1,910 03	1,910 03		
			64 42	64 42		
			34 75	34 75		
			14 00	14 00		
			<b>2,076 81</b>	<b>2,076 81</b>		
			1,895 58	1,895 58		
			57 50	57 50		
			75 00	75 00		
			47 00	47 00		
			1 73	1 73		
			<b>2,041 72</b>	<b>2,041 72</b>		
			1,774 34	1,774 34		
			36 00	36 00		
			83 03	83 03		
			132 90	132 90		
			15 45	15 45		
			<b>5,107 45</b>	<b>5,107 45</b>		
			4,749 58	4,749 58		
			142 00	142 00		
			78 00	78 00		
			70	70		
			104 16	104 16		
			33 01	33 01		
			<b>2,024 51</b>	<b>2,024 51</b>		
			1,914 94	1,914 94		
			68 00	68 00		
			30 12	30 12		
			11 45	11 45		
			<b>\$166,788 73</b>	<b>\$166,788 73</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....				

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$166,788 73	\$166,788 73		
			1,123 36	1,123 36		
			1,040 47	1,040 47		
			37 04	37 04		
			8 00	8 00		
			32 85	32 85		
			5 00	5 00		
			1,780 62	1,780 62		
			1,651 61	1,651 61		
			51 18	51 18		
			54 85	54 85		
			22 98	22 98		
			1,658 23	1,658 23		
			1,314 25	1,314 25		
			136 33	136 33		
			45 90	45 90		
			150 25	150 25		
			11 50	11 50		
			5,504 58	5,504 58		
			5,469 04	5,469 04		
			20 04	20 04		
			15 50	15 50		
			1,041 31	1,041 31		
			1,041 31	1,041 31		
			1,310 23	1,310 23		
			1,310 23	1,310 23		
			167 01	167 01		
			1 00	1 00		
			9 00	9 00		
			157 01	157 01		
			\$179,374 07	\$179,374 07		



OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
personal service.....				
Supplies.....				
<i>Carried forward</i> .....				

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
			<b>\$179,374 07</b>	<b>\$179,374 07</b>		
			<b>1,493 47</b>	<b>1,493 47</b>		
			1,493 47	1,493 47		
			<b>895 16</b>	<b>895 16</b>		
			895 16	895 16		
			<b>172 47</b>	<b>172 47</b>		
			126 47	126 47		
			46 00	46 00		
			<b>83 33</b>	<b>83 33</b>		
			83 33	83 33		
			<b>100 50</b>	<b>100 50</b>		
			73 00	73 00		
			27 50	27 50		
			<b>71 66</b>	<b>71 66</b>		
			71 66	71 66		
			<b>450 00</b>	<b>450 00</b>		
			250 00	250 00		
			200 00	200 00		
			<b>393 60</b>	<b>393 60</b>		
			393 60	393 60		
			<b>\$183,034 26</b>	<b>\$183,034 26</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....	\$193 20			
Interest.....	46 67			
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$239 87			



## Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$183,034 26	\$183,034 26		
		\$193 20				
		46 67				
			1,994 47	1,994 47		
			1 994 47	1,994 47		
			30,599 56	30,599 56		
			10,147 77	10,147 77		
			15 45	15 45		
			255 37	255 37		
			16,667 75	16,667 75		
			1,035 71	1,035 71		
			2,477 51	2,477 51		
			2,891 29	2,891 29		
			2,315 76	2,315 76		
			333 00	333 00		
			205 45	205 45		
			7 08	7 08		
			30 00	30 00		
			181 63	181 63		
			181 63	181 63		
		\$239 87	\$218,701 21	\$218,701 21		

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
City Loans, Redemption of.....	\$20,866 39			
Payments to date:				
Redemption of city debt proper,				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt.....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	11,554 75			
<i>City Record</i> , Publication of *.....	466 82	\$513 50		
Damages by Dogs, etc.....				
Fire Department:				
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	14,669 60			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07			
Hospital Department:				
City Hospital Improvements.....	1,047 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	29,077 65			
House Officers' Building.....	179,104 53			
Maternity Building.....	569 57			
Maternity Building, Furnishing and Equip- ping.....	10,891 92			
Medical Pavilion.....	21,742 88			
New Surgical Building.....	255,460 74			
Nurses' Home, Additions and Alterations.....	67,694 54			
Nurses' Home, Furnishing and Equipping.....	13,974 49			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
<i>Carried forward</i> .....	\$684,250 28	\$513 50		

\* See page 52.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$20,866 39			\$20,866 39	
		11,554 75			11,554 75	
		980 32	\$213 68	\$213 68	766 64	
						\$115,000 00
		14,669 60	12,683 24	12,683 24	1,986 36	150,000 00
		43,149 07	11,592 14	11,592 14	31,556 93	
		1,047 48			1,047 48	
		2,370 56			2,370 56	
		29,077 65	2,568 11	2,568 11	26,509 54	31,000 00
		179,104 53			179,104 53	282,000 00
		569 57			569 57	165,000 00
		10,891 92			10,891 92	
		21,742 88	9,013 40	9,013 40	12,729 48	15,000 00
		255,460 74	45,742 99	45,742 99	209,717 75	109,500 00
		67,694 54			67,694 54	
		13,974 49	2,210 62	2,210 62	11,763 87	
		11,609 29			11,609 29	
		\$684,763 78	\$84,024 18	\$84,024 18	\$600,739 60	\$867,500 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$684 250 28	\$513 50		
Hospital Department:				
Power Plant, Additions and Alterations.....	58,913 52			
"The Thorndike Memorial" .....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	347 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Im- provements, etc.....				
Park Department:				
Departmental Equipment.....	429 40			
Animals, birds, etc.....	7,105 61			
Arnold Arboretum, Improvements.....	1,269 93			
Boston Common and Public Garden, Improve- ments.....	3,425 62			
Carolina Avenue Playground.....	1,984 47			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	103,176 39			
Fens, Improvements.....	99,365 17			
Franklin Park, Improvements.....	25,789 67			
Franklin Square and Blackstone Square, Im- provements.....	1,433 79			
Independence Square, Improvements, South Boston.....	2,000 00			
Longwood Park, Improvements, Roxbury.....	2,130 00			
Marine Park, Improvements, etc.....	10,388 44			
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston..	2,000 00			
North End Park, Improvements.....	20,729 72			
<i>Carried forward</i> .....	\$1,182,445 94	\$513 50		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$684,763 78	\$84,024 18	\$84,024 18	\$600,739 60	\$867,500 00
		58,913 52	31,067 50	31,067 50	27,846 02	135,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		347 02			347 02	825,000 00
		1,591 96			1,591 96	
		136,683 34	90,849 75	90,849 75	45,833 59	700,000 00
		2,416 34			2,416 34	
		11,799 39			11,799 39	
						250,000 00
		429 40	62 20	62 20	367 20	
		7,105 61	3,897 65	3,897 65	3,207 96	
		1,269 93	595 11	595 11	674 82	
		3,425 62	1,631 52	1,631 52	1,794 10	
		1,984 47			1,984 47	
		815 23			815 23	
		103,176 39	1,818 85	1,818 85	101,357 54	
		99,365 17	9,992 69	9,992 69	89,372 48	
		25,789 67	11,718 05	11,718 05	14,071 62	
		1,433 79			1,433 79	
		2,000 00			2,000 00	
		2,130 00			2,130 00	
		10,388 44	282 50	282 50	10,105 94	
		1,977 75			1,977 75	
		2,000 00			2,000 00	
		20,729 72	197 18	197 18	20,532 54	
		\$1,182,959 44	\$236,137 18	\$236,137 18	\$946,822 26	\$2,777,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,182,445 94	\$513 50		
Park Department:				
Orient Heights Playground, Improvements....	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....				
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department*.....	278,696 81	72,072 95		
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
<i>Carried forward</i> .....	\$1,605,755 46	\$72,586 45		

\* See page 52.



## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$1,182,959 44	\$236,137 18	\$236,137 18	\$946,822 26	\$2,777,500 00
		2,412 62			2,412 62	
		22,804 87			22,804 87	
		18,000 00			18,000 00	
		748 75			748 75	
		866 00			866 00	
		12,373 93			12,373 93	
		799 48			799 48	
		755 86			755 86	
		230 00	230 00	230 00		
		2,158 10	59 40	59 40	2,098 70	
		2,163 99			2,163 99	
		463 47			463 47	
		1,806 50	986 07	986 07	820 43	
		1,846 00			1,846 00	
		1,358 76	1,351 80	1,351 80	6 96	
		3,343 72	89 00	89 00	3,254 72	
			87 08	87 08	(87.08 to be provided for)	50,000 00
		3,000 00			3,000 00	
		2,699 25			2,699 25	
		397 39			397 39	
		7,211 78			7,211 78	
		25,000 00			25,000 00	
		350,769 76	19,336 92	19,336 92	331,432 84	
		1,940 59			1,940 59	
		156 65			156 65	
		32,075 00			32,075 00	
		\$1,678,341 91	\$258,277 45	\$258,277 45	\$1,420,151 54	\$2,827,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,605,755 46	\$72,586 45		
Public Buildings Department:				
Elevators, City Hall.....	26,171 75			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Market Building.....	46 29			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	2,031 09			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	9,490 92			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89			
Public Works Department:				
Departmental Equipment.....	2,464 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	26,076 89			
Broadway Bridge, South Boston.....	5,724 09			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Columbus Avenue Bridge.....				
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	4,096 01			
Tremont Street Bridge.....	50,052 67			
West Newton Street Bridge.....	5,424 65			
East Boston Ferry, Improvements, etc.....	682 23			
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39			
Ferry Improvements, etc.....	91,648 54			
Garage, Hancock Street Yard.....	355 52			
Granolithic Sidewalks.....	26,569 46			
Land, East Boston.....	640 00			
Permanent Street Pavement.....	63,510 27			
Reconstructing and Repairing Streets by Con- tract.....	47,062 12			
Street Signs.....	14,058 09			
East Boston Pumping Station and Outlet.....	61,119 81			
<i>Carried forward</i> .....	\$2,257,318 37	\$72,586 45		

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$1,678,341 91	\$258,277 45	\$258,277 45	\$1,420,151 54	\$2,827,500 00
.....	.....	26,171 75	.....	.....	26,171 75	.....
.....	.....	31 23	.....	.....	31 23	.....
.....	.....	46 29	.....	.....	46 29	.....
.....	.....	75,000 00	.....	.....	75,000 00	.....
.....	.....	2,031 09	.....	.....	2,031 09	.....
.....	.....	503 69	.....	.....	503 69	.....
.....	.....	9,490 92	.....	.....	9,490 92	.....
.....	.....	4,535 89	677 70	677 70	3,858 19	35,000 00
.....	.....	2,464 84	.....	.....	2,464 84	.....
.....	.....	4,115 37	.....	.....	4,115 37	.....
.....	.....	26,076 89	5,828 63	5,828 63	20,248 26	.....
.....	.....	5,724 09	.....	.....	5,724 09	.....
.....	.....	16,894 92	.....	.....	16,894 92	.....
.....	.....	.....	218 63	218 63	\$218.63 to be provided for	} 85,000 00
.....	.....	13,882 04	.....	.....	13,882 04	
.....	.....	2,746 14	.....	.....	2,746 14	.....
.....	.....	4,096 01	.....	.....	4,096 01	.....
.....	.....	50,052 67	.....	.....	50,052 67	.....
.....	.....	5,424 65	.....	.....	5,424 65	.....
.....	.....	682 23	.....	.....	682 23	.....
.....	.....	96,628 39	42 34	42 34	96,586 05	50,000 00
.....	.....	91,648 54	9,186 52	9,186 52	82,462 02	.....
.....	.....	355 52	.....	.....	355 52	.....
.....	.....	26,569 46	2,749 08	2,749 08	23,820 38	.....
.....	.....	640 00	.....	.....	640 00	.....
.....	.....	63,510 27	17,838 40	17,838 40	45,671 87	.....
.....	.....	47,062 12	21,963 04	21,963 04	25,099 08	.....
.....	.....	14,058 09	2,699 02	2,699 02	11,359 07	.....
.....	.....	61,119 81	18 02	18 02	61,101 79	650,000 00
.....	.....	\$2,329,904 82	\$319,498 83	\$319,498 83	\$2,010,711 70	\$3,647 500 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$2,257,318 37	\$72,586 45		
Public Works Department:				
Sewerage Works .....	269,033 77	165 48		
Sewerage Works, Charles River Basin .....	516 70			
Extension of Water Mains .....	156,041 91			
High Pressure Fire System Extension .....	382 00			
Laying and Relaying Street Water Mains .....	6,580 18			
Service Mains and Relaying Mains .....	26,269 00			
Water Service * .....	57,131 80	496,013 41		
Rapid Transit:				
Rapid Transit .....	1,564 19	4 11		
Rapid Transit Interest and Sinking Fund .....	233,470 82	9,716 70		
Arlington Station .....	1,798 63	4 36		
Boston Tunnel and Subway .....	59,852 55	152 46		
Boylston Street Subway .....	2,767 02	7 55		
Cambridge Connection .....	3,757 48	6 00		
Dorchester Rapid Transit .....	1,014,772 83	8,058 19		
Dorchester Tunnel .....	26,993 24	49 89		
East Boston Tunnel Alterations .....	81,706 78	213 36		
East Boston Tunnel Alterations, Acts of 1924 .....	9,540 17	27 53		
East Boston Tunnel Extension .....	20,408 12	52 44		
Hyde Park Street Railway .....	543 98			
Tremont Street Subway, Alterations, Acts of 1924 .....	12,652 44	37 48		
School Committee:				
High School of Commerce .....	3,482 64			
Sewerage Charges, Repayment of .....	201 59			
Sidewalk Assessments, Repayment of .....	1,867 06			
Street Laying-Out Department:				
Highways, Making of .....	181,928 77			
Payments to date:				
Street Construction .....	\$16,557 72			
Street Commissioners .....	2,166 45			
Land damages .....	4,521 74			
<i>Carried forward</i> .....	\$4,430,582 04	\$587,095 41		

\* See page 53.

## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,329,904 82	\$319,498 83	\$319,498 83	\$2,010,711 70	\$3,647,500 00
		269,199 25	68,070 68	68,070 68	201,128 57	100,000 00
		516 70			516 70	
		156,041 91	3,235 04	3,235 04	152,806 87	
		382 00			382 00	
		6,580 18			6,580 18	
		26,269 00	11,791 23	11,791 23	14,477 77	
		553,145 21	71,981 95	71,981 95	481,163 26	
		1,568 30	34 98	34 98	1,533 32	
		243,187 52	1,802 50	1,802 50	241,385 02	
		1,802 99			1,802 99	
		60,005 01			60,005 01	
		2,774 57			2,774 57	
		3,763 48	626 38	626 38	3,137 10	
		1,022,831 02	209,671 91	209,671 91	813,159 11	
		27,043 13	2,506 91	2,506 91	24,536 22	
		81,920 14	32 00	32 00	81,888 14	
		9,567 70	694 37	694 37	8,873 33	
		20,460 56			20,460 56	
		543 98			543 98	
		12,689 92	2,067 85	2,067 85	10,622 07	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		181,928 77		23,245 91	158,682 86	800,000 00
			16,557 72			
			2,166 45			
			4,521 74			
		\$5,017,677 45	\$715,260 54	\$715,260 54	\$4,302,722 62	\$4,547,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$587,095 41		
Street Laying Out Department:				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	64,343 60			
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	6,675 94			
Lowell Street, Nashua Street and Causeway Street.....				
Morton Street Improvement.....	167,206 91			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement..	278,278 70			
River Street, Reconstruction.....	162,000 33			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	32,143 95			
Temporary Loan.....				
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings,	672 60			
Jail Improvements.....				
Jail, Sheriff's House.....	118 76			
Social Law Library.....				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	8,442 83		
Central Power Plant Deer Island.....	58,182 50			
Power and Heating Plant Deer Island.....	2,227 61			
	\$5,772,118 49	\$595,538 24		
Less to be provided for.....				



## AUDITOR'S MONTHLY EXHIBIT.

47

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$5,017,677 45	\$715,260 54	\$715,260 54	\$4,302,722 62	\$4,547,500 00
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	2,051 71	2,051 71	62,291 89	
		487,018 84	12 00	12 00	487,006 84	
		341 75			341 75	
		6,675 94	3,131 76	3,131 76	3,544 18	
			358 51	358 51	(\$358.51 to be provided for)	750,000 00
		167,206 91	19,121 43	19,121 43	148,085 48	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	3,358 48	3,358 48	274,920 22	200,000 00
		162,000 33	258 67	258 67	161,741 66	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95	2,300 00	2,300 00	29,843 95	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
						100,000 00
		118 76			118 76	
		19,480 34	1,367 48	1,367 48	18,112 86	
		58,182 50	598 97	598 97	57,583 53	65,000 00
		2,227 61			2,227 61	
		\$6,367,656 73	\$747,819 55	\$747,819 55	\$5,620,501 40	\$5,862,500 00
					664 22	
					\$5,619,837 18	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received durin 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$48,117 6
Retirement Reserve Fund, Payments.....		2,829 9
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	228 4
Cemetery Trust Funds, Income.....	1,212 30	3,960 7
Copenhagen Fund, Income.....	3,378 32	100 0
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	15 0
Foss Flag Fund, Income.....	304 60	
John Foster Trust Fund.....	600 56	1 4
Franklin Fund.....	245 27	105 0
Franklin Union.....	101 27	11,499 2
George B. Hyde Bequest.....	4,322 97	51 9
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	28 7
Ellen C. Johnson Bequest.....	3,141 90	62 2
Library Department:		
Trust Funds, Income.....	60,332 04	6,592 4
James L. Whitney Bibliographic Account, Income.....	7,138 33	350 0
The Children's Fund, Income.....	25,030 03	1,484 8
George F. Parkman Fund, Income.....		46,735 5
J. Harleston Parker Medal Fund, Income.....	60 00	
Phillips Street Fund, Income.....	8,123 48	227 5
Police Charitable Fund, Income.....	4,844 76	625 5
Randidge Trust Fund, Income.....	746 12	738 7
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	95 6
Eastburn School Fund, Income.....	4,274 60	20 0
Franklin Medal Fund, Income.....	140 58	
Gibson School Fund, Income.....	6,392 49	1,118 9
Horace Mann School Fund, Income.....	624 28	168 7
Peter P. F. Degrand School Fund, Income.....	1,392 92	
Teachers' Waterston Fund, Income.....	850 50	72 0
Walter Scott Medal for Valor Fund, Income.....	510 00	
George Robert White Fund, Income.....	74,592 52	33,948 4
	\$213,672 22	\$159,178 8

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$48,117 61	\$48,117 61	\$48,117 61	
		2,829 94	2,829 94	2,829 94	
		4,087 79			\$4,087 79
		5,173 09	50 00	50 00	5,123 09
		3,478 32			3,478 32
		265 75			265 75
		304 60			304 60
		602 04			602 04
		350 27			350 27
		11,600 55	11,257 29	11,257 29	343 26
		4,374 92			4,374 92
		398 64			398 64
		3,204 19			3,204 19
		66,924 44	838 97	838 97	66,085 47
		7,488 33			7,488 33
		26,514 85			26,514 85
		46,735 51		1,968 71	44,766 80
		60 00			60 00
		8,350 98			8,350 98
		5,470 26	677 50	677 50	4,792 76
		1,484 87			1,484 87
		928 02			928 02
		4,294 60	700 00	700 00	3,594 60
		140 58			140 58
		7,511 45	14 70	14 70	7,496 75
		793 03			793 03
		1,392 92			1,392 92
		922 50			922 50
		510 00			510 00
		108,541 01	2,938 00	2,978 25	* 105,562 76
		\$372,851 06	\$67,424 01	\$69,432 97	\$303,418 09

\* Investments in addition to above \$174,093.75.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received dur 1928.
Duplicates and Overpayments.....	\$145,617 44	\$1,795
Fees and Other Charges.....		101
Refunded Ashes and Garbage Tickets.....		2
Refunded Interest.....		20
Refunded Licensing Board Permit.....		5
Refunded Sewerage Works Assessment.....		8
Refunded Taxes.....		4,950
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		650
	\$154,592 53	\$7,535

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati- on 1928.*
City of Boston Regular Appropriations.....	\$1,699 44	\$1,257 00		
School Appropriations.....	1,607,657 58			
County of Suffolk Regular Appropriations....	239 87			
Loan, Revenue and Special Appropriations....	5,772,118 49	595,538 24		
Trust Funds, etc.....	213,672 22	159,178 84		
Refunds, etc.....	154,592 53	7,535 19		
	\$7,749,980 13	\$763,509 27		

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of Chapter 320, Acts of 1889.



## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$147,412 76	\$1,372 84	\$1,372 84	\$146,039 92
		101 80	101 80	101 80	
		2 85	2 85	2 85	
		20 97	20 97	20 97	
		5 00	5 00	5 00	
		8 45	8 45	8 45	
		4,950 80	4,950 80	4,950 80	
		8,817 07			8,817 07
		158 02			158 02
		650 00	650 00	650 00	
		\$162,127 72	\$7,112 71	\$7,112 71	\$155,015 01

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,956 44	\$1,722,353 17	\$1,722,353 17		
		1,607,657 58	1,116,537 55	1,116,537 55		
		239 87	218,701 21	218,701 21		
		6,367,656 73	747,819 55	747,819 55		\$5,862,500 00
		372,851 06	67,424 01	69,432 97	\$303,418 09	
		162,127 72	7,112 71	7,112 71	155,015 01	
		\$8,513,489 40	\$3,879,948 20	\$3,881,957 16		\$5,862,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service. ....	.....	.....	.....	.....	\$213 68	\$213 68	
Service other than personal. ....	.....	.....	.....	.....			
Supplies. ....	.....	.....	.....	.....			
					\$213 68	\$213 68	

PRINTING DEPARTMENT.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	January 31 Drafts.	Expenditures for 1928.	Balances Unexpended.
Personal service. ....	.....	.....	.....	.....	\$15,213 42	\$15,213 42	
Service other than personal. ....	.....	.....	.....	.....	52 00	52 00	
Equipment. ....	.....	.....	.....	.....			
Supplies. ....	.....	.....	.....	.....			
Materials. ....	.....	.....	.....	.....			
Special items. ....	.....	.....	.....	.....	71 50	71 50	
Miscellaneous. ....	.....	.....	.....	.....	4,000 00	4,000 00	
					\$19,336 92	\$19,336 92	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 290 of the Acts of 1900.

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	.....	.....	.....	.....	\$65,613 63	\$65,613 63	
Service other than personal.....	.....	.....	.....	.....	2,631 13	2,631 13	
Equipment.....	.....	.....	.....	.....	1,071 94	1,071 94	
Supplies.....	.....	.....	.....	.....	336 82	336 82	
Materials.....	.....	.....	.....	.....	736 00	736 00	
Special items.....	.....	.....	.....	.....	1,572 43	1,572 43	
Refunded Rates.....	.....	.....	.....	.....	\$71,961 95	\$71,961 95	
	.....	.....	.....	.....	20 00	20 00	
	.....	.....	.....	.....	\$71,981 95	\$71,981 95	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .			* \$143,365,100 97
Gross funded debt January 31, 1928 . . . . .			* \$143,365,100 97
Sinking Funds December 31, 1927 . . . . .	\$42,739,601 49		
Receipts during 1928 . . . . .	404,810 55		
	<hr/>		
	\$43,144,412 04		
Payments during 1928 . . . . .	38,658 32		
	<hr/>		
	\$43,105,753 72		
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc. . . . .	\$2,506,065 01		
Blue Hill and other ave- nues, assessments . . . . .	48,226 18		
Highways, Making of, as- sessments . . . . .	813,388 60		
	<hr/>		
		3,367,679 79	
Premiums on loans . . . . .		22,153 79	
Betterments, etc., col- lected during January . . . . .	\$104,765 87		
Interest on above . . . . .	30,771 01		
	<hr/>		
		135,536 88	
Total redemption means January 31, 1928 . . . . .			46,631,124 18
Net funded debt January 31, 1928 . . . . .			<u>\$96,733,976 79</u>
			<hr/>
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$90,307,401 00	\$36,594,296 76	\$53,713,104 24
County debt . . . . .	1,535,999 97	574,262 30	961,737 67
Water debt . . . . .	1,228,000 00	1,094 20	1,226,905 80
	<hr/>		
	\$93,071,400 97	\$37,169,653 26	\$55,901,747 71
Rapid Transit debt . . . . .	50,293,700 00	9,461,470 92	40,832,229 08
	<hr/>		
	\$143,365,100 97	\$46,631,124 18	<u>\$96,733,976 79</u>

\* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
January 31, 1928.....	90,307,401 00	1,535,999 97	1,228,000 00	50,293,700 00	143,365,100 97
	.....	.....	.....	.....	.....

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
January 31, 1928.....	53,713,104 24	961,737 67	1,226,905 80	40,832,229 08	96,733,976 79
Decrease.....	\$399,409 23	\$5,618 63	.....	\$54,794 89	\$459,822 75

## CITY AND COUNTY FUNDED DEBT.

January 31, 1928.

Total Funded Debt, City and County . . . . .		*\$143,365,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$38,358,300 00	
Water debt . . . . .	1,228,000 00	
County debt . . . . .	1,119,999 97	
Rapid Transit debt . . . . .	50,293,700 00	
		<u>90,999,999 97</u>
Funded debt within the debt limit . . . . .		\$52,365,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$43,105,753 72	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,874,192 77	
County Sinking Fund . . . . .	574,262 30	
Rapid Transit Sinking Funds . . . . .	9,461,470 92	
	<u>29,909,925 99</u>	
		\$13,195,827 73
Premiums on loans . . . . .	\$22,153 79	
Less on loans outside debt limit . . . . .	10,561 18	
	<u>11,592 61</u>	
Offsets to funded debt within the debt limit . . . . .		13,207,420 34
Net indebtedness within the debt limit . . . . .		<u>\$39,157,680 66</u>

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\* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

January 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....	.....	\$7,252,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc. ....	\$31,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927....	Highways, Making of (Chap. 393, Acts 1906).....	800,000 00	
	<i>Carried forward</i> .....	\$886,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
¶ No limit to amount.	Borrowed to date \$505,000.
No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$7,300,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.



LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$886,000 00	\$210,000 00
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926) .....		50,000 00
Sept. 10, 1925....	Fire Station, Snawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	<u>\$380,000</u>	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	36,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		73,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924) .....	45,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924) .....		90,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Im- provement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction .....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
March 3, 1927.....	Sewerage Works.....	100,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	700,000 00	
July 26, 1927.....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924) .....	94,000 00	
July 26, 1927.....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924) .....		188,000 00
July 26, 1927.....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924) ....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924) ....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
	<i>Carried forward</i> .....	\$3,056,500 00	\$1,571,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$3,056,500 00	\$1,571,000 00
Oct. 18, 1927.....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	100,000 00	
Dec. 31, 1927.....	Columbus Avenue Bridge.....	85,000 00	
Jan. 16, 1928.....	Lowell Street, Nashua Street and Causeway Street (Chap. 261, Acts 1927).....		750,000 00
		<u>\$3,541,500 00</u>	<u>\$2,321,000 00</u>
	Inside debt limit. . . . \$3,541,500 00		
	Outside debt limit. . . 2,321,000 00		
	<u>\$5,862,500 00</u>		



\* 63-2.58

## AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, February 29, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,—The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1928 as shown in the books in his office February 29, 1928, including the February 29 draft, being two months' draft, exhibiting the balances brought forward from 1927, the amounts drawn February 29, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power February 29, 1928.

The February 29 draft comprises special payments, pay rolls and bills paid in February.

The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320, Acts of 1889.



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
				\$10 25		
				10 25		
			\$14,862 48	34,304 56		
			13,487 02	32,488 28		
			841 90	1,208 92		
			134 69	199 69		
			398 87	407 67		
			5,626 10	11,122 96		
			5,456 00	10,639 35		
			5 40	19 35		
			164 70	464 26		
			2,150 45	3,031 87		
			1,229 12	2,110 54		
			848 87	848 87		
			72 46	72 46		
			941 67	1,883 34		
			941 67	1,883 34		
			19,770 94	37,516 76		
			18,522 38	36,030 47		
			658 98	777 91		
			85 50	85 50		
			393 80	403 80		
			\$43,351 64	\$87,869 74		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				
Building Department:				
Department Expenses:				
Materials.....				
Special items.....				
Board of Appeal.....				
Personal Service.....				
Service other than personal.....				
Supplies.....				
Board of Examiners.....				
Personal Service.....				
Services other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$1,699 44	\$600 00		
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$600 00		

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$43,351 64</b>	<b>\$87,869 74</b>		
			14 45	27 42		
			95 83	191 66		
			<b>1,072 51</b>	<b>1,370 17</b>		
			1,046 66	1,344 32		
			1 50	1 50		
			24 35	24 35		
			<b>407 21</b>	<b>708 43</b>		
			401 66	683 32		
			1 50	1 50		
			4 05	23 61		
			<b>3,943 23</b>	<b>7,746 13</b>		
			3,788 93	7,410 20		
			18 50	19 75		
			85 80	216 18		
			50 00	100 00		
			<b>5,054 94</b>	<b>9,794 06</b>		
			4,519 84	8,976 41		
			80 32	105 22		
			10 50	10 50		
			226 28	380 13		
			218 00	321 80		
			<b>1,729 88</b>	<b>2,167 37</b>		
			1,729 88	2,167 37		
		<b>\$2,299 44</b>				
			<b>424 16</b>	<b>424 16</b>		
			424 16	424 16		
			<b>2,423 80</b>	<b>3,766 57</b>		
			1,166 04	2,248 81		
			162 29	162 29		
			57 39	57 39		
		<b>\$2,299 44</b>	<b>\$58,407 37</b>	<b>\$113,846 63</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$600 00	.....	.....
City Planning Board:				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
<i>Carried forward</i> .....	\$1,699 44	\$600 00	.....	.....



## AUDITOR'S MONTHLY EXHIBIT.

7

## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,299 44</b>	<b>\$58,407 37</b>	<b>\$113,846 63</b>		
			5 70	5 70		
			1,032 38	1,292 38		
			<b>9,574 48</b>	<b>18,174 92</b>		
			8,812 51	17,202 01		
			339 12	344 12		
			422 85	628 79		
			<b>3,470 25</b>	<b>8,678 98</b>		
			3,333 50	6,437 25		
			36 00	36 00		
			25 75	2,055 73		
			75 00	150 00		
			<b>9,279 98</b>	<b>17,803 45</b>		
			8,939 28	17,372 75		
			123 80	213 80		
			214 20	214 20		
			2 70	2 70		
			<b>3,648 87</b>	<b>7,177 89</b>		
			2,736 77	5,413 59		
			539 83	1,073 53		
				10 00		
			35 60	47 90		
			336 67	632 87		
			<b>311,370 43</b>	<b>577,297 18</b>		
			254,594 97	489,184 57		
			5,911 27	7,279 01		
			8,310 38	10,380 68		
			12,469 57	14,769 93		
			5,891 51	7,383 47		
			24,192 73	48,299 52		
			<b>7,812 46</b>	<b>14,668 59</b>		
			7,357 67	14,143 30		
		<b>\$2,299 44</b>	<b>\$403,563 84</b>	<b>\$757,647 64</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$600 00	.....	.....
Fire Department:				
Wire Division:				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department:				
Department Expenses.....		1,007 00		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		907 00		
Materials.....				
Special items.....				
Miscellaneous.....				
Sanatorium Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,607 00	.....	.....

## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,299 44</b>	<b>\$403,563 84</b>	<b>\$757,647 64</b>		
			397 29	417 79		
			7 50	7 50		
			50 00	100 00		
			<b>52,154 02</b>	<b>96,026 09</b>		
			45,643 95	88,316 24		
			4,693 71	5,021 06		
			213 07	322 91		
			1,123 48	1,493 43		
			1 31	2 95		
			378 50	669 50		
			100 00	200 00		
		<b>1,007 00</b>	<b>168,296 76</b>	<b>269,163 65</b>		
			85,293 27	160,035 29		
			6,542 89	8,212 13		
			8,519 98	11,080 20		
			64,455 19	85,306 45		
			2,672 45	3,322 17		
			812 98	1,207 41		
			<b>27,376 19</b>	<b>41,772 77</b>		
			13,705 64	26,463 00		
			1,202 83	1,456 83		
			997 80	1,017 30		
			10,895 10	11,809 94		
			67 06	69 71		
			507 76	955 99		
			<b>3,953 22</b>	<b>7,093 41</b>		
			3,137 60	6,051 12		
			485 52	500 62		
			7 50	7 50		
		<b>\$3,306 44</b>	<b>\$655,344 03</b>	<b>\$1,171,703 56</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,607 00	.....	.....
Institutions Department:				
Central Office:				
Supplies.....				
Miscellaneous.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Rainsford Island, Care of.....				
Infirmary Division:				
Long Island Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot").....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,607 00	.....	.....



## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
.....	.....	<b>\$3,306 44</b>	<b>\$655,344 03</b>	<b>\$1,171,703 56</b>		
.....	.....		81 87	122 52		
.....	.....		240 73	411 65		
.....	.....		<b>9,872 95</b>	<b>12,839 84</b>		
.....	.....		2,064 30	3,968 32		
.....	.....		5,439 68	5,766 74		
.....	.....		2 062 80	2,444 12		
.....	.....		122 84	294 00		
.....	.....		183 33	366 66		
.....	.....		<b>91 67</b>	<b>183 34</b>		
.....	.....		<b>51,489 27</b>	<b>83,480 29</b>		
.....	.....		17,779 42	34,412 05		
.....	.....		5,188 62	5,200 17		
.....	.....		3,046 38	3,527 53		
.....	.....		24,015 04	38,479 29		
.....	.....		1,431 89	1,833 33		
.....	.....		27 92	27 92		
.....	.....		<b>2,183 26</b>	<b>3,711 74</b>		
.....	.....		1,549 68	2,988 66		
.....	.....		412 33	417 86		
.....	.....		55 42	55 42		
.....	.....		86 74	105 74		
.....	.....		49 09	84 06		
.....	.....		30 00	60 00		
.....	.....		<b>7,335 46</b>	<b>14,630 48</b>		
.....	.....		7,100 24	14,119 38		
.....	.....		111 69	198 35		
.....	.....		34 50	154 50		
.....	.....		89 03	158 25		
.....	.....		<b>85,583 64</b>	<b>143,526 92</b>		
.....	.....		57,211 86	107,944 35		
.....	.....		9,600 38	14,069 15		
.....	.....		13,704 39	13,945 97		
.....	.....	<b>\$3,306 44</b>	<b>\$811,900 28</b>	<b>\$1,430,076 17</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue Received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928
<i>Brought forward</i> .....	\$1,699 44	\$1,607 00	.....	.....
Library Department:				
Supplies.....				
Materials.....				
Special items.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Public Celebrations.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,607 00	.....	.....

## lar Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$3,306 44</b>	<b>\$811,900 28</b>	<b>\$1,430,076 17</b>		
			2,898 77	4,497 86		
			2,096 28	2,925 67		
			71 96	143 92		
			<b>2,656 67</b>	<b>4,787 04</b>		
			2,083 56	3,957 43		
			434 89	448 24		
				46 25		
			138 22	335 12		
			<b>1,530 15</b>	<b>2,646 40</b>		
			1,206 32	2,322 57		
			293 04	293 04		
			23 19	23 19		
			7 60	7 60		
			<b>5,399 92</b>	<b>9,755 95</b>		
			4,409 50	8,633 83		
			233 93	276 63		
				14 25		
			236 84	275 09		
			519 65	556 15		
			<b>106,413 29</b>	<b>198,148 24</b>		
			87,000 01	166,369 14		
			6,968 72	7,880 73		
			2,723 81	4,794 08		
			7,202 18	14,565 68		
			1,979 10	3,491 22		
			479 54	987 46		
			59 93	59 93		
			<b>10,271 36</b>	<b>19,074 93</b>		
			9,477 12	18,000 24		
			772 35	772 35		
		<b>\$3,306 44</b>	<b>\$938,171 67</b>	<b>\$1,664,488 73</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,607 00	.....	.....
Park Department:				
Cemetery Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special Items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,607 00	.....	.....



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$3,306 44	\$938,171 67	\$1,664,488 73		
			14 69	14 69		
			7 20	287 20		
				45		
			422,510 45	783,424 87		
			362,296 11	699,223 08		
			17,859 04	18,771 26		
			12,154 94	13,901 47		
			10,243 86	11,608 43		
			19,956 50	39,920 63		
			53,515 45	76,980 82		
			21,377 00	41,088 63		
			21,721 78	24,721 72		
			816 74	954 83		
			7,557 16	7,772 95		
			252 28	277 06		
			1,790 49	2,165 63		
			193,706 39	371,887 47		
			7,061 93	13,543 43		
			1,338 40	1,338 40		
			94 16	94 16		
			965 03	1,175 16		
			184,246 87	355,736 32		
			948 91	1,275 57		
			325 00	651 66		
			253 87	253 87		
			36 00	36 00		
			334 04	334 04		
			2,270 06	2,700 73		
			461 48	892 15		
			231 65	231 65		
		\$3,306 44	\$1,611,122 93	\$2,900,758 19		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,607 00		
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,607 00		

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$3,306 44	\$1,611,122 93	\$2,900,758 19		
			46 20	46 20		
			1,530 73	1,530 73		
			6,755 84	12,725 10		
			6,376 28	12,345 54		
			41 75	41 75		
			337 81	337 81		
			32,962 55	60,561 83		
			27,516 20	53,701 50		
			2,728 38	2,806 85		
			159 25	297 44		
			722 73	1,079 89		
			1,447 91	1,866 38		
			388 08	809 77		
			43,582 89	72,848 09		
			28,675 82	54,705 65		
			5,743 91	6,628 02		
			92 88	163 13		
			7,534 02	9,157 81		
			1,002 01	1,130 25		
			534 25	1,063 23		
			89,717 96	90,047 26		
			342 45	671 75		
			89,361 05	89,361 05		
			14 46	14 46		
			138,009 74	229,356 66		
			103,310 36	184,728 01		
			18,356 23	18,822 45		
			2,451 12	4,436 60		
			4,133 67	6,234 78		
			8,410 42	11,775 37		
			1,347 94	3,359 45		
		\$3,306 44	\$1,922,151 91	\$3,366,297 13		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,607 00	.....	.....
Public Works Department:				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. <sup>1</sup>				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,607 00	.....	.....

\* See pages 44 and 53.

<sup>1</sup> See page 22.



ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$3,306 44	\$1,922,151 91	\$3,366,297 13		
			274,475 02	446,903 98		
			183,235 97	311,405 80		
			71,133 81	106,227 85		
			2,772 03	3,396 77		
			7,525 59	11,673 49		
			7,652 82	9,444 09		
			2,154 80	4,755 98		
			48,382 16	81,214 94		
			32,324 42	63,309 89		
			7,159 99	7,184 58		
			580 02	624 70		
			5,243 03	5,640 41		
			2,615 45	3,497 57		
			450 25	957 79		
			3,166 70	6,137 02		
			3,166 70	6,137 02		
			24,784 99	44,134 63		
			224 00	451 75		
			224 00	448 00		
				3 75		
			31,525 59	57,927 98		
			4,722 34	9,238 86		
			133 10	183 75		
			106 15	133 87		
			26,564 00	48,371 50		
			1,046 32	2,000 82		
			1,027 92	1,982 42		
			8 85	8 85		
		\$3,306 44	\$2,305,756 69	\$4,005,068 25		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,607 00	.....	.....
Statistics Department:				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$1,699 44	\$1,607 00	.....	.....

\* See pages 36 and 52.

## ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$3,306 44	\$2,305,756 69	\$4,005,068 25		
			3 35	3 35		
			6 20	6 20		
			14,025 61	27,121 58		
			13,519 89	26,329 21		
			360 65	564 55		
				54 50		
			145 07	173 32		
			3,536 54	7,005 95		
			2,542 76	4,948 57		
			954 63	1,995 98		
			5 40	5 40		
			33 75	56 00		
			4,325 95	8,209 31		
			3,708 95	7,300 49		
			602 00	602 00		
				150 00		
			15 00	156 82		
			3,185 69	5,778 56		
			2,792 28	5,385 15		
			301 40	301 40		
			10 29	10 29		
			81 72	81 72		
		\$3,306 44	\$2,330,830 48	\$4,053,183 65		

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and nurses.....				
Schoolhouse Department:				
Department expenses.....				
Land and buildings for schools †.....	\$1,607,657 58			
	\$1,607,657 58			

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,400,713.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$1,145,339 77	\$2,081,429 68		
			10,651 80	11,113 47		
			11,198 60	22,478 86		
			14,591 89	23,232 86		
			16,760 58	32,986 54		
			84,474 02	94,998 04		
		\$1,607,657 58	398,684 35	531,999 11		
		\$1,607,657 58	\$1,681,701 01	\$2,798,238 56		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.*
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings...				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$12,976 31</b>	<b>\$24,393 32</b>		
			12,310 48	23,614 83		
			557 49	557 49		
			108 34	221 00		
			<b>5,006 40</b>	<b>5,601 03</b>		
			2,278 24	2,278 24		
			283 82	283 82		
			2,063 68	2,270 46		
			380 66	768 51		
			<b>9,314 70</b>	<b>14,942 24</b>		
			4,879 20	9,362 04		
			3,067 38	4,186 08		
			683 29	683 29		
			658 03	658 03		
			1 80	1 80		
			25 00	51 00		
			<b>13,392 71</b>	<b>26,395 92</b>		
			8,676 58	17,483 90		
			1,267 50	1,314 92		
			120 31	170 31		
			2,481 09	5,404 11		
			456 65	1,261 18		
			390 58	761 50		
			<b>4,242 08</b>	<b>8,403 40</b>		
			3,881 66	7,763 32		
			115 58	147 65		
			10 00	22 75		
			234 84	469 68		
			<b>\$44,932 20</b>	<b>\$79,735 91</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				
Superior Court, Civil Session, General Expenses..				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....				



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$44,932 20	\$79,735 91		
			57,224 59	107,365 10		
			16,404 04	30,365 82		
			39,502 44	74,735 76		
			29 60	229 60		
			543 10	543 10		
			745 41	1,490 82		
			13,021 38	19,327 79		
			10,463 86	15,695 79		
			1,076 06	1,215 31		
			16 00	19 00		
			1,252 33	1,971 43		
			213 13	426 26		
			39,469 64	73,863 33		
			17,054 72	31,998 37		
			20,228 49	38,588 43		
			254 50	456 50		
			1,140 63	1,340 23		
			688 50	1,377 00		
			102 80	102 80		
			2,147 83	3,344 30		
			677 00	1,354 00		
			739 06	844 28		
			10 00	62 00		
			721 77	1,084 02		
			30,543 69	55,107 69		
			28,019 90	50,980 72		
			357 74	653 90		
			279 65	509 65		
			1,433 04	2,298 23		
			277 28	489 11		
			176 08	176 08		
			2,183 07	4,293 32		
			2,022 13	3,956 10		
			132 47	201 85		
			\$189,522 40	\$343,037 44		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i> .....				

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$189,522 40</b>	<b>\$343,037 44</b>		
			8 00	101 50		
			20 47	33 87		
			<b>2,450 99</b>	<b>4,474 19</b>		
			2,048 51	3,958 54		
			182 78	247 20		
			194 70	229 45		
			25 00	39 00		
			<b>2,301 13</b>	<b>4,377 94</b>		
			2,028 78	3,924 36		
			168 05	225 55		
			75 00	150 00		
			15 45	62 45		
			13 85	15 58		
			<b>2,302 58</b>	<b>4,344 30</b>		
			1,983 11	3,757 45		
			98 02	134 02		
				83 03		
			194 80	327 70		
			26 65	42 10		
			<b>6,652 03</b>	<b>11,759 48</b>		
			5,663 29	10,412 87		
			536 40	678 40		
			54 33	132 33		
			219 50	220 20		
			104 17	208 33		
			74 34	107 35		
			<b>2,455 98</b>	<b>4,480 49</b>		
			2,252 46	4,167 40		
			152 29	220 29		
			36 38	66 50		
			14 85	26 30		
			<b>\$205,685 11</b>	<b>\$372,473 84</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	.....	.....	.....	.....
Municipal Court, Brighton District.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Boston Juvenile Court.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
District Court of Chelsea.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Registry of Deeds.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Index Commissioners.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Insanity cases.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Land Court.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
<i>Carried forward</i> .....	.....	.....	.....	.....



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$205,685 11	\$372,473 84		
			1,300 33	2,423 69		
			1,133 03	2,173 50		
			94 00	131 04		
			13 00	21 00		
			45 10	77 95		
			15 20	20 20		
			2,042 99	3,823 61		
			1,722 56	3,374 17		
			231 82	283 00		
			33 97	88 82		
			54 64	77 62		
			2,095 43	3,753 66		
			1,708 58	3,022 83		
			253 65	389 98		
				45 90		
			111 85	262 10		
			21 35	32 85		
			12,922 14	18,426 72		
			12,586 55	18,055 59		
			138 42	158 46		
			197 17	212 67		
			1,947 66	2,988 97		
			1,588 76	2,630 07		
			358 90	358 90		
			2,518 67	3,828 90		
			2,518 67	3,828 90		
			477 72	644 73		
			23 87	24 87		
				9 00		
			453 85	610 86		
			\$228,990 05	\$408,364 12		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
<i>Carried forward</i> .....				

## ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$228,990 05	\$408,364 12		
			1,994 71	3,488 18		
			1,628 20	3,121 67		
			270 29	270 29		
			13 21	13 21		
			80 31	80 31		
			2 70	2 70		
			1,149 71	2,044 87		
			896 16	1,791 32		
			231 97	231 97		
			21 58	21 58		
			281 58	454 05		
			150 83	277 30		
			119 00	165 00		
			11 75	11 75		
			83 33	166 66		
			83 33	166 66		
			73 00	173 50		
			73 00	146 00		
				27 50		
			71 67	143 33		
			71 67	143 33		
			250 00	700 00		
			250 00	500 00		
				200 00		
			413 33	806 93		
			413 33	806 93		
			\$233,307 38	\$416,341 64		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....	\$193 20			
Interest.....	46 67			
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Materials.....				
	\$239 87			



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$233,307 38	\$416,341 64		
		\$193 20	8,000 00	8,000 00		
		46 67	3,850 00	3,850 00		
			2,242 22	4,236 69		
			2 147 92	4,142 39		
			42 92	42 92		
			51 38	51 38		
			29,158 27	59,757 83		
			10,924 02	21,071 79		
			1,191 06	1,206 51		
			818 70	1,074 07		
			11,869 89	28,537 64		
			1,425 11	2,460 82		
			2,929 49	5,407 00		
			3,406 26	6,297 55		
			2,554 51	4,870 27		
			486 26	819 26		
			126 75	332 20		
			100 98	108 06		
			107 76	107 76		
			30 00	60 00		
			219 85	401 48		
			195 60	377 23		
			1 02	1 02		
			16 00	16 00		
			7 23	7 23		
		\$239 87	\$280,183 98	\$498,885 19		

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City Loans, Redemption of.....	\$20,866 39	.....	.....	.....
Payments to date:				
Redemption of city debt proper,				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt.....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	\$761 70	.....	.....
Damages by Dogs, etc.....	.....	62 00	.....	.....
Fire Department:				
Fire Station, Shawmut Avenue and Tremont Street.....	.....	.....	.....	.....
New Central Fire Station.....	14,669 60	.....	.....	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	.....	.....
House Officers' Building.....	179,104 53	.....	.....	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	.....	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Carried forward.....	\$684,250 28	\$823 70	.....	.....

\* See page 52.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$20,866 39			\$20,866 39	
		11,554 75	\$2,328 80	\$2,328 80	9,225 95	
		1,228 52	310 12	523 80	704 72	
		62 00	62 00	62 00		
						\$115,000 00
		14,669 60	5,260 73	17,943 97	(\$3,274.37 to be provided for.)	150,000 00
		43,149 07	12,926 43	24,518 57	18,630 50	
		1,047 48			1,047 48	
		2,370 56			2,370 56	
		29,077 65	3,502 26	6,070 37	23,007 28	31,000 00
		179,104 53	33,291 70	33,291 70	145,812 83	282,000 00
		569 57			569 57	165,000 00
		10,891 92			10,891 92	
		21,742 88	4,057 90	13,071 30	8,671 58	15,000 00
		255,460 74	29,383 75	75,126 74	180,334 00	109,500 00
		67,694 54	64,025 50	64,025 50	3,669 04	
		13,974 49	680 43	2,891 05	11,083 44	
		11,609 29			11,609 29	
		\$685,073 98	\$155,829 62	\$239,853 80	\$448,494 55	\$867,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$684 250 28	\$823 70		
Hospital Department:				
Power Plant, Additions and Alterations.....	58,913 52			
"The Thorndike Memorial" .....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	347 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Im- provements, etc.....				
Park Department:				
Departmental Equipment.....	429 40			
Animals, birds, etc.....	7,105 61			
Arnold Arboretum, Improvements.....	1,269 93			
Boston Common and Public Garden, Improve- ments.....	3,425 62			
Carolina Avenue Playground.....	1,984 47			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	103,176 39			
Fens, Improvements.....	99,365 17			
Franklin Park, Improvements.....	25,789 67			
Franklin Square and Blackstone Square, Im- provements.....	1,433 79			
Independence Square, Improvements, South Boston.....	2,000 00			
Longwood Park, Improvements, Roxbury.....	2,130 00			
Marine Park, Improvements, etc.....	10,388 44			
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston..	2,000 00			
North End Park, Improvements.....	20,729 72			
<i>Carried forward</i> .....	\$1,182,445 94	\$823 70		



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$685,073 98	\$155,829 62	\$239,853 80	\$448,494 55	\$867,500 00
		58,913 52	6,122 07	37,189 57	21,723 95	135,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		347 02			347 02	825,000 00
		1,591 96			1,591 96	
		136,683 34	59,074 38	149,924 13	(\$13,240.79 to be provided for)	700,000 00
		2,416 34			2,416 34	
		11,799 39			11,799 39	
						250,000 00
		429 40		62 20	367 20	
		7,105 61	500 00	4,397 65	2,707 96	
		1,269 93		595 11	674 82	
		3,425 62		1,631 52	1,794 10	
		1,984 47			1,984 47	
		815 23			815 23	
		103,176 39		1,818 85	101,357 54	
		99,365 17	6,216 39	16,209 08	83,156 09	
		25,789 67	2,696 00	14,414 05	11,375 62	
		1,433 79			1,433 79	
		2,000 00			2,000 00	
		2,130 00			2,130 00	
		10,388 44		282 50	10,105 94	
		1,977 75			1,977 75	
		2,000 00			2,000 00	
		20,729 72		197 18	20,532 54	
		\$1,183,269 64	\$230,438 46	\$466,575 64	\$733,209 16	\$2,777,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,182,445 94	\$823 70		
Park Department:				
Orient Heights Playground, Improvements....	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....				
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	89,432 12		
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
<i>Carried forward</i> .....	\$1,605,755 46	\$90,255 82		

\* See page 52.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$1,183,269 64	\$230,438 46	\$466,575 64	\$733,209 16	\$2,777,500 00
		2,412 62			2,412 62	
		22,804 87			22,804 87	
		18,000 00			18,000 00	
		748 75			748 75	
		866 00			866 00	
		12,373 93			12,373 93	
		799 48			799 48	
		755 86			755 86	
		230 00		230 00		
		2,158 10	5 80	65 20	2,092 90	
		2,163 99			2,163 99	
		463 47			463 47	
		1,806 50		986 07	820 43	
		1,846 00			1,846 00	
		1,358 76		1,351 80	6 96	
		3,343 72	1,423 29	1,512 29	1,831 43	
			37,315 00	37,402 08	(\$37402.08 to be provided for)	50,000 00
		3,000 00			3,000 00	
		2,699 25			2,699 25	
		397 39			397 39	
		7,211 78			7,211 78	
		25,000 00			25,000 00	
		368,128 93	32,647 69	51,984 61	316,144 32	
		1,940 59			1,940 59	
		156 65			156 65	
		32,075 00	6,000 00	6,000 00	26,075 00	
		\$1,696,011 28	\$307,830 24	\$566,107 69	\$1,183,820 83	\$2,827,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,605,755 46	\$90,255 82	.....	.....
Public Buildings Department:				
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	26,076 89	.....	.....	.....
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	.....	.....
Congress Street Bridge, Plans, etc.....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	.....
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	.....
Street Signs.....	14,058 09	.....	.....	.....
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
<i>Carried forward</i> .....	\$2,257,318 37	\$90,255 82	.....	.....



Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$1,696,011 28	\$307,830 24	\$566,107 69	\$1,183,820 83	\$2,827,500 00
		26,171 75	863 23	863 23	25,308 52	
		31 23			31 23	
		46 29			46 29	
		75,000 00			75,000 00	
		2,031 09			2,031 09	
		503 69			503 69	
		9,490 92			9,490 92	
		4,535 89		677 70	3,858 19	35,000 00
		2,464 84			2,464 84	
		4,115 37			4,115 37	
		26,076 89	2,418 66	8,247 29	17,829 60	
		5,724 09			5,724 09	
		16,894 92			16,894 92	
			399 52	1,118 15	\$1,118.15 to be provided for }	85,000 00
		13,882 04			13,882 04	
		2,746 14			2,746 14	
		4,096 01			4,096 01	
		50,052 67	19,320 93	19,320 93	30,731 74	
		5,424 65			5,424 65	
		682 23			682 23	
		96,628 39	8,374 79	8,417 13	88,211 26	50,000 00
		91,648 54	24,560 75	33,747 27	57,901 27	
		355 52			355 52	
		26,569 46	56 57	2,805 65	23,763 81	
		640 00			640 00	
		63,510 27	12,021 74	29,860 14	33,650 13	
		47,062 12	337 94	22,300 98	24,761 14	
		14,058 09	6,142 04	8,841 06	5,217 03	
		61,119 81	243 54	261 56	60,858 25	650,000 00
		\$2,347,574 19	\$383,069 95	\$702,568 78	\$1,700,040 80	\$3,647 500 00

## Loan, Revenue and S

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$2,257,318 37	\$90,255 82	.....	.....
Public Works Department:				
Sewerage Works .....	269,033 77	435 05	.....	.....
Sewerage Works, Charles River Basin .....	516 70	.....	.....	.....
Extension of Water Mains .....	156,041 91	.....	.....	.....
High Pressure Fire System Extension .....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains .....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains .....	26,269 00	.....	.....	.....
Water Service * .....	57,131 80	848,625 19	.....	.....
Rapid Transit:				
Rapid Transit .....	1,564 19	8 13	.....	.....
Rapid Transit Interest and Sinking Fund .....	233,470 82	10,451 05	.....	.....
Arlington Station .....	1,798 63	8 95	.....	.....
Boston Tunnel and Subway .....	59,852 55	652 64	.....	.....
Boylston Street Subway .....	2,767 02	14 95	.....	.....
Cambridge Connection .....	3,757 48	15 20	.....	.....
Dorchester Rapid Transit .....	1,014,772 83	10,733 85	.....	.....
Dorchester Tunnel .....	26,993 24	115 79	.....	.....
East Boston Tunnel Alterations .....	81,706 78	420 32	.....	.....
East Boston Tunnel Alterations, Acts of 1924 .....	9,540 17	51 46	.....	.....
East Boston Tunnel Extension .....	20,408 12	104 74	.....	.....
Hyde Park Street Railway .....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924 .....	12,652 44	68 96	.....	.....
School Committee:				
High School of Commerce .....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of .....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of .....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of .....	181,928 77	.....	.....	.....
Payments to date:				
Street Construction .....	\$18,630 24	.....	.....	.....
Street Commissioners .....	4,674 65	.....	.....	.....
Land damages .....	6,289 34	.....	.....	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$961,962 10	.....	.....

\* See page 53.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,347,574 19	\$383,069 95	\$702,568 78	\$1,700,040 80	\$3,647,500 00
		269,468 82	45,391 84	113,462 52	156,006 30	100,000 00
		516 70			516 70	
		156,041 91	7,378 05	10,613 09	145,428 82	
		382 00			382 00	
		6,580 18			6,580 18	
		26,269 00	2,025 90	13,817 13	12,451 87	
		905,756 99	91,053 12	163,035 07	742,721 92	
		1,572 32		34 98	1,537 34	
		243,921 87	2,051 25	3,853 75	240,068 12	
		1,807 58			1,807 58	
		60,505 19			60,505 19	
		2,781 97			2,781 97	
		3,772 68		626 38	3,146 30	
		1,025,506 68	185,568 47	395,240 38	630,266 30	
		27,109 03		2,506 91	24,602 12	
		82,127 10		32 00	82,095 10	
		9,591 63	93 43	787 80	8,803 83	
		20,512 86			20,512 86	
		543 98			543 98	
		12,721 40	920 84	2,988 69	9,732 71	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		181,928 77		29,594 23	152,334 54	800,000 00
			2,072 52			
			2,508 20			
			1,767 60			
		\$5,392,544 14	\$723,901 17	\$1,439,161 71	\$4,008,417 82	\$4,547,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$4,430,582 04	\$961,962 10	.....	.....
Street Laying Out Department:				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	64,343 60	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84	.....	.....	.....
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	6,675 94	.....	.....	.....
Lowell Street, Nashua Street and Causeway Street.....	.....	.....	.....	.....
Morton Street Improvement.....	167,206 91	.....	.....	.....
North Beacon Street, Brighton.....	15,614 19	.....	.....	.....
Norfolk Street Widening.....	227 60	.....	.....	.....
Oakland and Ashland Streets, Improvement..	278,278 70	.....	.....	.....
River Street, Reconstruction.....	162,000 33	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	32,143 95	.....	.....	.....
Temporary Loan.....				
County of Suffolk:				
Early Court Records.....	11,890 25	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail Improvements.....	.....	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	8,502 58	.....	.....
Central Power Plant Deer Island.....	58,182 50	.....	.....	.....
Power and Heating Plant Deer Island.....	2,227 61	.....	.....	.....
	\$5,772,118 49	\$970,464 68	.....	.....
Less to be provided for.....				



AUDITOR'S MONTHLY EXHIBIT.

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**Appropriations.—Continued.**

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$5,392,544 14	\$723,901 17	\$1,439,161 71	\$4,008,417 82	\$4,547,500 00
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	400 44	2,452 15	61,891 45	
		487,018 84	4 00	16 00	487,002 84	
		341 75			341 75	
		6,675 94	30 37	3,162 13	3,513 81	
			1,161 81	1,520 32	(\$1,520.32 to be provided for)	750,000 00
		167,206 91	238 00	19,359 43	147,847 48	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	9,207 86	12,566 34	265,712 36	200,000 00
		162,000 33	207 54	466 21	161,534 12	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95		2,300 00	29,843 95	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
						100,000 00
		118 76			118 76	
		19,540 09	1,666 26	3,033 74	16,506 35	
		58,182 50		598 97	57,583 53	140,000 00
		2,227 61			2,227 61	
		\$6,742,583 17	\$736,817 45	\$1,484,637 00	\$5,314,501 88	\$5,937,500 00
					56,555 71	
					\$5,257,946 17	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received du 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$96,40
Retirement Reserve Fund, Payments.....		5,18
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	22
Cemetery Trust Funds, Income.....	1,212 30	4,01
Copenhagen Fund, Income.....	3,378 32	10
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	1
Foss Flag Fund, Income.....	304 60	
John Foster Trust Fund.....	600 56	
Franklin Fund.....	245 27	10
Franklin Union.....	101 27	23,20
George B. Hyde Bequest.....	4,322 97	6
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	2
Ellen C. Johnson Bequest.....	3,141 90	6
Library Department:		
Trust Funds, Income.....	60,332 04	6,75
James L. Whitney Bibliographic Account, Income.....	7,138 33	35
The Children's Fund, Income.....	25,030 03	1,54
George F. Parkman Fund, Building, Addition and Alteration.....		13
George F. Parkman Fund, Income.....		47,53
J. Harleston Parker Medal Fund, Income.....	60 00	
Phillips Street Fund, Income.....	8,123 48	22
Police Charitable Fund, Income.....	4,844 76	62
Randidge Trust Fund, Income.....	746 12	73
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	9
Eastburn School Fund, Income.....	4,274 60	2
Franklin Medal Fund, Income.....	140 58	
Gibson School Fund, Income.....	6,392 49	1,11
Horace Mann School Fund, Income.....	624 28	16
Peter P. F. Degrand School Fund, Income.....	1,392 92	
Teachers' Waterston Fund, Income.....	850 50	7
Walter Scott Medal for Valor Fund, Income.....	510 00	
George Robert White Fund, Income.....	74,592 52	69,23
	\$213,672 22	\$258,0-

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$96,401 22	\$48,283 61	\$96,401 22	
		5,183 33	2,353 39	5,183 33	
		4,087 79			\$4,087 79
		5,225 33		50 00	5,175 33
		3,478 32			3,478 32
		265 75			265 75
		304 60			304 60
		603 52			603 52
		350 27			350 27
		23,304 12	11,886 84	23,144 13	159 99
		4,384 72			4,384 72
		398 64			398 64
		3,211 53			3,211 53
		67,090 37	2,298 74	3,137 71	63,952 66
		7,488 33			7,488 33
		26,575 01			26,575 01
		131 00	131 00	131 00	
		47,538 76		1,968 71	45,570 05
		60 00			60 00
		8,350 98			8,350 98
		5,470 26	677 50	1,355 00	4,115 26
		1,484 87			1,484 87
		928 02			928 02
		4,294 60		700 00	3,594 60
		140 58			140 58
		7,511 45	364 62	379 32	7,132 13
		793 03	3 00	3 00	790 03
		1,392 92			1,392 92
		922 50			922 50
		510 00			510 00
		143,831 63	1,721 42	4,699 67	*139,131 96
		\$471,713 45	\$67,720 12	\$137,153 09	\$334,560 36

\* Investments in addition to above \$174,093.75.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received durin 1928.
Duplicates and Overpayments.....	\$145,617 44	\$5,094
Fees and Other Charges.....		238
Refunded Ashes and Garbage Tickets.....		6
Refunded Gypsy and Brown Tail Moth Assessments.....		1
Refunded Interest.....		206
Refunded Licensing Board Permit.....		5
Refunded Sewerage Works Assessment.....		94
Refunded Street Laying-Out Permit.....		20
Refunded Taxes.....		14,082
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		1,150
Refunded Fines.....		207
	\$154,592 53	\$21,107

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations in 1928.*
City of Boston Regular Appropriations.....	\$1,699 44	\$1,607 00		
School Appropriations.....	1,607,657 58			
County of Suffolk Regular Appropriations....	239 87			
Loan, Revenue and Special Appropriations....	5,772,118 49	970,464 68		
Trust Funds, etc.....	213,672 22	258,041 23		
Refunds, etc.....	154,592 53	21,107 73		
	\$7,749,980 13	\$1,251,220 64		

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of Chapter 320, Acts of 1889.



REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.
.....	.....	\$150,712 33	\$2,636 56	\$4,009 40	\$146,702 93
.....	.....	238 85	137 05	238 85	
.....	.....	6 75	3 90	6 75	
.....	.....	1 01	1 01	1 01	
.....	.....	206 18	185 21	206 18	
.....	.....	5 00	.....	5 00	
.....	.....	94 80	86 35	94 80	
.....	.....	20 00	20 00	20 00	
.....	.....	14,082 70	9,131 90	14,082 70	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	1,150 00	500 00	1,150 00	
.....	.....	207 55	207 55	207 55	
.....	.....	\$175,700 26	\$12,909 53	\$20,022 24	\$155,678 02

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,306 44	\$2,330,830 48	\$4,053,183 65		
.....	.....	1,607,657 58	1,681,701 01	2,798,238 56		
.....	.....	239 87	280,183 98	498,885 19		
.....	.....	6,742,583 17	736,817 45	1,484,637 00	.....	\$5,937,500 00
.....	.....	471,713 45	67,720 12	137,153 09	\$334,560 36	
.....	.....	175,700 26	12,909 53	20,022 24	155,678 02	
.....	.....	\$9,001,200 77	\$5,110,162 57	\$8,992,119 93	.....	\$5,937,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service. ....	.....	.....	.....	.....	\$230 12	\$443 80	
Service other than personal. ....	.....	.....	.....	.....	80 00	80 00	
Supplies. ....	.....	.....	.....	.....			
					\$310 12	\$523 80	

PRINTING DEPARTMENT.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service. ....	.....	.....	.....	.....	\$16,321 67	\$31,535 09	
Service other than personal. ....	.....	.....	.....	.....	4,686 45	4,738 45	
Equipment. ....	.....	.....	.....	.....			
Supplies. ....	.....	.....	.....	.....	217 19	217 19	
Materials. ....	.....	.....	.....	.....	4,661 98	4,661 98	
Special items. ....	.....	.....	.....	.....	749 24	820 74	
Miscellaneous. ....	.....	.....	.....	.....	6,011 16	10,011 16	
					\$32,647 69	\$51,984 61	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	February 29 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$71,757 95	\$137,371 58	
Service other than personal.....					7,834 01	10,465 14	
Equipment.....					2,126 05	3,197 99	
Supplies.....					1,986 92	2,323 74	
Materials.....					5,015 03	5,751 03	
Special items.....					2,259 24	3,831 67	
Refunded Rates.....					\$90,979 20	\$162,941 15	
					73 92	93 92	
					\$91,053 12	\$163,035 07	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .	*	\$143,365,100	97
Deduct funded debt paid in 1928:			
County debt . . . . .		8,000	00
Gross funded debt February 29, 1928 . . . . .	*	\$143,357,100	97
Sinking Funds December 31, 1927 . . . . .		\$42,739,601	49
Receipts during 1928 . . . . .		554,898	71
		<u>\$43,294,500</u>	20
Payments during 1928 . . . . .		38,658	32
		<u>\$43,255,841</u>	88
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc. . . . .		\$2,475,774	10
Blue Hill and other ave- nues, assessments . . . . .		48,226	18
Highways, Making of, as- sessments . . . . .		864,005	35
		<u>3,388,005</u>	63
Premiums on loans . . . . .		22,153	79
Betterments, etc., col- lected during February . . . . .		\$47,003	29
Interest on above . . . . .		2,749	03
		<u>49,752</u>	32
Total redemption means February 29, 1928 . . . . .		46,715,753	62
Net funded debt February 29, 1928 . . . . .		<u>\$96,641,347</u>	35
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$90,307,401 00	\$36,673,636 75	\$53,633,764 25
County debt . . . . .	1,527,999 97	574,367 75	953,632 22
Water debt . . . . .	1,228,000 00	1,094 20	1,226,905 80
	<u>\$93,063,400 97</u>	<u>\$37,249,098 70</u>	<u>\$55,814,302 27</u>
Rapid Transit debt . . . . .	50,293,700 00	9,466,654 92	40,827,045 08
	<u>\$143,357,100 97</u>	<u>\$46,715,753 62</u>	<u>\$96,641,347 35</u>

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
September 31, 1927 . . . . .	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
February 29, 1928 . . . . .	90,307,401 00	1,527,999 97	1,228,000 00	50,293,700 00	143,357,100 97
Decrease . . . . .		\$8,000 00			\$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
September 31, 1927 . . . . .	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
February 29, 1928 . . . . .	53,633,764 25	953,632 22	1,226,905 80	40,827,045 08	96,641,347 35
Decrease . . . . .	\$478,749 22	\$13,724 08		\$59,978 89	\$552,452 19



## DEBT INCURRING POWER.

February 29, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	75,000 00
	Debt incurring power, February 29, 1928.....		\$7,177,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

February 29, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....	.....	*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....	.....	§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....	.....	
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....	.....	‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....	.....	†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....	.....	‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....	.....	‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....	.....	***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....	.....	\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc. ....	\$31,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	.....	110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	800,000 00	
	<i>Carried forward</i> .....	\$886,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
‡‡ No limit to amount.	Borrowed to date \$7,300,000.
‡‡‡ No limit to amount.	Borrowed to date \$50,000.
*** No limit to amount.	Borrowed to date \$20,000.
	Borrowed to date \$322,000.



LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$886,000 00	\$210,000 00
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Snawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	36,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		73,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	45,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....		90,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Im- provement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
March 3, 1927.....	Sewerage Works.....	100,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	700,000 00	
July 26, 1927.....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....	94,000 00	
July 26, 1927.....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....		188,000 00
July 26, 1927.....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
	<i>Carried forward</i> .....	\$3,056,500 00	\$1,571,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$3,056,500 00	\$1,571,000 00
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
Oct. 18, 1927.....	Tenean Beach, Purchase and Im- provement of Beach Land.....	50,000 00	
Dec. 15, 1927.....	Central Library Building Fireproof- ing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improve- ments.....	100,000 00	
Dec. 31, 1927.....	Columbus Avenue Bridge.....	85,000 00	
Jan. 16, 1928.....	Lowell Street, Nashua Street and Causeway Street (Chap. 261, Acts 1927).....		750,000 00
		<u>\$3,616,500 00</u>	<u>\$2,321,000 00</u>
	Inside debt limit . . . \$3,616,500 00		
	Outside debt limit . . . 2,321,000 00		
	<u>\$5,937,500 00</u>		



## AUDITOR'S MONTHLY EXHIBIT.

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GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, March 31, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1928 as shown in the books in his office March 31, 1928, including the March 31 draft, being three months' draft, exhibiting the balances brought forward from 1927, the amounts drawn March 31, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1928.

The March 31 draft comprises special payments, pay rolls and bills paid in March.

The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOS

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320, Acts of 1889.



REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
				\$10 25		
				10 25		
			\$20,835 57	55,140 13		
			19,939 81	52,428 09		
			734 60	1,943 52		
			121 78	321 47		
			39 38	447 05		
			6,613 62	17,736 58		
			6,441 50	17,080 85		
			4 32	23 67		
			167 80	632 06		
			2,252 37	5,284 24		
			1,378 07	3,488 61		
			617 03	1,465 90		
			250 00	250 00		
			7 27	79 73		
			1,044 20	2,927 54		
			941 67	2,825 01		
			36 00	36 00		
			56 50	56 50		
			10 03	10 03		
			23,081 50	60,598 26		
			22,143 20	58,173 67		
			666 64	1,444 55		
				85 50		
			174 70	578 50		
			\$53,827 26	\$141,697 00		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				
Building Department:				
Department Expenses:				
Materials.....				
Special items.....				
Board of Appeal.....				
Personal Service.....				
Service other than personal.....				
Supplies.....				
Board of Examiners.....				
Personal Service.....				
Services other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$1,699 44	\$950 00		
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$950 00		

## AUDITOR'S MONTHLY EXHIBIT.

5

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$53,827 26	\$141,697 00		
			1 13	28 55		
			95 83	287 49		
			473 96	1,844 13		
			459 66	1,803 98		
				1 50		
			14 30	38 65		
			423 11	1,131 54		
			421 66	1,104 98		
				1 50		
			1 45	25 06		
			4,452 47	12,198 60		
			4,375 80	11,786 00		
			2 50	22 25		
			7 50	7 50		
			16 67	232 85		
			50 00	150 00		
			5,205 25	14,999 31		
			4,730 80	13,707 21		
			187 10	292 32		
				10 50		
			75 55	455 68		
			211 80	533 60		
			437 49	2,604 86		
			437 49	2,604 86		
		\$2,649 44				
			126 37	550 53		
			126 37	550 53		
			2,111 97	5,878 54		
			1,457 55	3,706 36		
			49 10	211 39		
			17 05	74 44		
		\$2,649 44	\$67,057 88	\$180,904 51		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$950 00	.....	.....
City Planning Board:				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
<i>Carried forward</i> .....	\$1,699 44	\$950 00	.....	.....



## AUDITOR'S MONTHLY EXHIBIT.

7

## ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,649 44	\$67,057 88	\$180,904 51		
			8 70	14 40		
			579 57	1,871 95		
			13,098 31	31,273 23		
			10,515 75	27,717 76		
			424 00	768 12		
			4 35	4 35		
			2,154 21	2,783 00		
			4,060 90	12,739 88		
			3,961 90	10,399 15		
			24 00	60 00		
				2,055 73		
			75 00	225 00		
			10,886 31	28,689 76		
			10,689 60	28,062 35		
			138 64	352 44		
			50	50		
			46 74	260 94		
			10 83	13 53		
			3,849 01	11,026 90		
			2,876 13	8,289 72		
			579 40	1,652 93		
				10 00		
			89 08	136 98		
			304 40	937 27		
			381,905 37	959,202 55		
			319,019 35	808,203 92		
			9,410 93	16,689 94		
			9,382 05	19,762 73		
			12,708 27	27,478 20		
			7,145 90	14,529 37		
			24,238 87	72,538 39		
			9,487 07	24,155 66		
			9,067 77	23,211 07		
		\$2,649 44	\$490,344 85	\$1,247,992 49		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Approp 19
<i>Brought forward</i> .....	\$1,699 44	\$950 00	.....	.....
Fire Department:				
Wire Division:				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department:				
Department Expenses.....		1,007 00		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		907 00		
Materials.....				
Special items.....				
Miscellaneous.....				
Sanatorium Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,957 00	.....	.....

## ar Appropriations.— Continued.

fers	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,649 44	\$490,344 85	\$1,247,992 49		
			298 91	716 70		
			70 39	77 89		
			50 00	150 00		
			66,087 37	162,113 46		
			55,856 88	144,173 12		
			4,869 19	9,890 25		
			724 88	1,047 79		
			4,102 98	5,596 41		
			52 94	55 89		
			380 50	1,050 00		
			100 00	300 00		
		1,007 00	193,875 24	463,038 89		
			107,310 00	267,345 29		
			7,363 76	15,575 89		
			9,886 77	20,966 97		
			65,406 46	150,712 91		
			3,282 55	6,604 72		
			625 70	1,833 11		
			30,036 83	71,809 60		
			17,006 09	43,469 09		
			1,751 15	3,207 98		
			743 60	1,760 90		
			9,196 32	21,004 67		
			344 17	415 47		
			995 50	1,951 49		
			5,022 37	12,115 78		
			3,922 00	9,973 12		
			753 76	1,254 38		
			50 30	57 80		
		\$3,656 44	\$785,366 66	\$1,957,070 22		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appro
<i>Brought forward</i> .....	\$1,699 44	\$1,957 00	.....	.....
Institutions Department:				
Central Office:				
Supplies.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Child Welfare Division.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Rainsford Island Care of.....	.....	.....	.....	.....
Infirmary Division				
Long Island Hospital.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Steamer "George A. Hibbard" and Launch "James J. Minot".....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Law Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Library Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
<i>Carried forward</i> .....	\$1,699 44	\$1,957 00	.....	.....



## r Appropriations.—Continued.

ers	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,656 44	\$785,366 66	\$1,957,070 22		
.....	.....	.....	44 71	167 23		
.....	.....	.....	251 60	663 25		
.....	.....	.....	15,259 85	28,099 69		
.....	.....	.....	2,585 80	6,554 12		
.....	.....	.....	9,387 35	15,154 09		
.....	.....	.....	2 940 07	5,384 19		
.....	.....	.....	163 30	457 30		
.....	.....	.....	183 33	549 99		
.....	.....	.....	91 67	275 01		
.....	.....	.....	53,546 64	137,026 93		
.....	.....	.....	22,511 18	56,923 23		
.....	.....	.....	2,529 10	7,729 27		
.....	.....	.....	3,299 83	6,827 36		
.....	.....	.....	21,535 12	60,014 41		
.....	.....	.....	3,671 41	5,504 74		
.....	.....	.....	.....	27 92		
.....	.....	.....	2,313 06	6,024 80		
.....	.....	.....	1,990 79	4,979 45		
.....	.....	.....	32 49	450 35		
.....	.....	.....	81 67	137 09		
.....	.....	.....	143 42	249 16		
.....	.....	.....	34 69	118 75		
.....	.....	.....	30 00	90 00		
.....	.....	.....	7,874 70	22,505 18		
.....	.....	.....	7,536 96	21,656 34		
.....	.....	.....	140 93	339 28		
.....	.....	.....	53 50	208 00		
.....	.....	.....	143 31	301 56		
.....	.....	.....	108,651 84	252,178 76		
.....	.....	.....	71,374 87	179,319 22		
.....	.....	.....	13,629 81	27,698 96		
.....	.....	.....	17,543 54	31,489 51		
.....	.....	\$3,656 44	\$973,104 42	\$2,403,180 59		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Approp 19
<i>Brought forward</i> .....	\$1,699 44	\$1,957 00	.....	.....
Library Department:				
Supplies.....				
Materials.....				
Special items.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Public Celebrations.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,957 00	.....	.....

ar Appropriations.— Continued.

fers	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,656 44	\$973,104 42	\$2,403,180 59		
.....	.....		3,616 84	8,114 70		
.....	.....		2,414 82	5,340 49		
.....	.....		71 96	215 88		
.....	.....		3,044 99	7,832 03		
.....	.....		2,496 73	6,454 16		
.....	.....		458 61	906 85		
.....	.....		.....	46 25		
.....	.....		89 65	424 77		
.....	.....		1,728 72	4,375 12		
.....	.....		1,507 90	3,830 47		
.....	.....		206 12	499 16		
.....	.....		1 13	1 13		
.....	.....		13 57	36 76		
.....	.....		.....	7 60		
.....	.....		6,954 55	16,710 50		
.....	.....		5,057 71	13,691 54		
.....	.....		370 43	647 06		
.....	.....		.....	14 25		
.....	.....		276 86	551 95		
.....	.....		1,249 55	1,805 70		
.....	.....		.....			
.....	.....		138,279 54	336,427 78		
.....	.....		108,781 78	275,150 92		
.....	.....		8,009 17	15,889 90		
.....	.....		4,211 77	9,005 85		
.....	.....		14,167 05	28,732 73		
.....	.....		2,660 47	6,151 69		
.....	.....		449 30	1,436 76		
.....	.....		.....	59 93		
.....	.....		13,559 77	32,634 70		
.....	.....		12,165 87	30,166 11		
.....	.....		146 33	918 68		
.....	.....	\$3,656 44	\$1,136,671 99	\$2,801,160 72		

OBJECT OF APPROPRIATIONS.	Balances from 1927	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appro
<i>Brought forward</i> .....	\$1,699 44	\$1,957 00	.....	.....
Park Department:				
Cemetery Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special Items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,957 00	.....	.....



ar Appropriations.—Continued.

fers	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,656 44	\$1,136,671 99	\$2,801,160 72		
.....	.....		315 65	330 34		
.....	.....		908 84	1,196 04		
.....	.....		23 08	23 53		
.....	.....		524,323 32	1,307,748 19		
.....	.....		455,842 20	1,155,065 28		
.....	.....		14,765 50	33,536 76		
.....	.....		24,074 53	37,976 00		
.....	.....		9,906 95	21,515 38		
.....	.....		19,734 14	59,654 77		
.....	.....		65,639 48	142,620 30		
.....	.....		26,426 53	67,515 16		
.....	.....		31,199 61	55,921 33		
.....	.....		1,098 28	2,053 11		
.....	.....		4,613 71	12,386 66		
.....	.....		90 82	367 88		
.....	.....		2,210 53	4,376 16		
.....	.....		211,217 30	583,104 77		
.....	.....		8,791 22	22,334 65		
.....	.....		871 90	2,210 30		
.....	.....		34 91	129 07		
.....	.....		672 43	1,847 59		
.....	.....		200,846 84	556,583 16		
.....	.....		823 47	2,099 04		
.....	.....		351 00	1,002 66		
.....	.....		210 69	464 56		
.....	.....		1 54	37 54		
.....	.....		260 24	594 28		
.....	.....		2,056 20	4,756 93		
.....	.....		564 35	1,456 50		
.....	.....		207 37	439 02		
.....	.....	\$3,656 44	\$1,940,731 76	\$4,841,489 95		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropr 19
<i>Brought forward.....</i>	<b>\$1,699 44</b>	<b>\$1,957 00</b>	.....	.....
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward.....</i>	<b>\$1,699 44</b>	<b>\$1,957 00</b>	.....	.....

## ar Appropriations.— Continued.

Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
	\$3,656 44	\$1,940,731 76	\$4,841,489 95		
		279 40	325 60		
		1,005 08	2,535 81		
		7,876 64	20,601 74		
		7,761 13	20,106 67		
		27 26	69 01		
		88 25	426 06		
		42,650 51	103,212 34		
		33,894 23	87,595 73		
		3,259 58	6,066 43		
		3,227 23	3,524 67		
		1,214 08	2,293 97		
		697 80	2,564 18		
		357 59	1,167 36		
		52,717 72	125,565 81		
		36,044 06	90,749 71		
		8,892 73	15,520 75		
		214 63	377 76		
		6,526 58	15,684 39		
		490 30	1,620 55		
		549 42	1,612 65		
		82,383 15	172,430 41		
		388 48	1,060 23		
		81,965 90	171,326 95		
		28 77	43 23		
		166,715 06	396,071 72		
		119,902 87	304,630 88		
		32,051 59	50,874 04		
		1,368 69	5,805 29		
		4,407 62	10,642 40		
		7,491 82	19,267 19		
		1,492 47	4,851 92		
	\$3,656 44	\$2,293,074 84	\$5,659,371 97		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,957 00	.....	.....
Public Works Department:				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. <sup>1</sup>				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$1,957 00	.....	.....

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## AUDITOR'S MONTHLY EXHIBIT.

19

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$3,656 44	\$2,293,074 84	\$5,659,371 97		
			293,846 12	740,750 10		
			202,462 97	513,868 77		
			76,261 75	182,489 60		
			1,602 48	4,999 25		
			6,208 45	17,881 94		
			4,845 33	14,289 42		
			2,465 14	7,221 12		
			52,061 36	133,276 30		
			39,345 27	102,655 16		
			6,277 70	13,462 28		
			454 15	1,078 85		
			4,908 54	10,548 95		
			631 45	4,129 02		
			444 25	1,402 04		
			4,989 30	11,126 32		
			3,854 21	9,991 23		
			538 80	538 80		
			112 60	112 60		
			483 69	483 69		
			31,843 77	75,978 40		
			227 00	678 75		
			227 00	675 00		
				3 75		
			37,705 35	95,633 33		
			5,317 50	14,556 36		
			118 60	302 35		
			60 25	194 12		
			32,209 00	80,580 50		
			1,288 44	3,289 26		
			1,284 90	3,267 32		
			1 00	9 85		
		\$3,656 44	\$2,715,036 18	\$6,720,104 43		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$1,957 00	.....	.....
Statistics Department:				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department. ....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department. ....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$1,699 44	\$1,957 00	.....	.....

\* See pages 36 and 52.

## ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$3,656 44	\$2,715,036 18	\$6,720,104 43		
				3 35		
			2 54	8 74		
			16,505 72	43,627 30		
			15,983 62	42,312 83		
			311 95	876 50		
			18 00	72 50		
			192 15	365 47		
			4,197 17	11,203 12		
			3,022 20	7,970 77		
			833 50	2,829 48		
			2 75	8 15		
			338 72	394 72		
			5,222 02	13,431 33		
			4,341 23	11,641 72		
			500 50	1,102 50		
			195 00	345 00		
			185 29	342 11		
			3,876 94	9,655 50		
			3,490 35	8,875 50		
			284 69	586 09		
			14 13	24 42		
			87 77	169 49		
		\$3,656 44	\$2,744,838 03	\$6,798,021 68		

SCHOO

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and nurses.....				
Schoolhouse Department:				
Department expenses.....				
Land and buildings for schools †.....	\$1,607,657 58			
	\$1,607,657 58			

\* The Appropriation Bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320, Acts of 1889.  
† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$4,401,213.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$1,177,381 80	\$3,258,811 48		
			10,878 02	21,991 49		
			11,185 60	33,664 46		
			15,021 45	38,254 31		
			16,816 70	49,803 24		
			139,746 31	234,744 35		
		\$1,607,657 58	226,195 65	758,194 76	\$849,472 82	
		\$1,607,657 58	\$1,597,225 53	\$4,395,464 09		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Suffolk County Courthouse, Custodian.....				\$174,50
Personal service.....				165,53
Service other than personal.....				7,20
Equipment.....				27
Supplies.....				10
Special items.....				1,46
Suffolk County Courthouse, County Buildings...				93,93
Service other than personal.....				62,03
Equipment.....				9,45
Supplies.....				18,11
Materials.....				4,30
County Buildings.....				107,90
Personal service.....				69,24
Service other than personal.....				29,44
Equipment.....				3,20
Supplies.....				5,55
Materials.....				15
Special items.....				31
Jail.....				210,00
Personal service.....				109,76
Service other than personal.....				19,00
Equipment.....				9,83
Supplies.....				60,41
Materials.....				6,92
Special items.....				3,96
Supreme Judicial Court.....				61,84
Personal service.....				46,81
Service other than personal.....				10,41
Equipment.....				60
Supplies.....				1,20
Special items.....				2,80
Carried forward.....				\$648,20

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$16,180 24</b>	<b>\$40,573 56</b>	<b>\$133,993 18</b>	
		165,531 08	15,410 60	39,025 43	126,505 65	
		7,200 00	652 64	1,210 13	5,989 87	
		275 00			275 00	
		100 00			100 00	
		1,460 66	117 00	338 00	1,122 66	
		<b>93,932 00</b>	<b>8,881 55</b>	<b>14,482 58</b>	<b>79,449 42</b>	
		62,032 00	5,346 21	7,624 45	54,407 55	
		9,450 00	162 08	445 90	9,004 10	
		18,150 00	2,635 83	4,906 29	13,243 71	
		4,300 00	737 43	1,505 94	2,794 06	
		<b>107,902 27</b>	<b>9,876 43</b>	<b>24,818 67</b>	<b>83,083 60</b>	
		69,244 27	6,099 00	15,461 04	53,783 23	
		29,445 00	2,738 62	6,924 70	22,520 30	
		3,200 00	282 52	965 81	2,234 19	
		5,550 00	729 29	1,387 32	4,162 68	
		150 00		1 80	148 20	
		313 00	27 00	78 00	235 00	
		<b>210,049 58</b>	<b>19,661 92</b>	<b>46,056 94</b>	<b>163,992 64</b>	
		109,762 24	8,696 30	26,180 20	83,582 04	
		19,094 00	2,264 08	3,579 00	15,515 00	
		9,850 00	626 35	796 66	9,053 34	
		60,450 00	7,138 69	12,542 80	47,907 20	
		6,925 00	498 35	1,759 53	5,165 47	
		3,968 34	437 25	1,198 75	2,769 59	
		<b>61,847 07</b>	<b>5,218 31</b>	<b>13,621 71</b>	<b>48,225 36</b>	
		46,813 32	3,881 63	11,644 95	35,168 37	
		10,415 75	971 85	1,119 50	9,296 25	
		600 00			600 00	
		1,200 00	130 00	152 75	1,047 25	
		2,818 00	234 83	704 51	2,113 49	
		<b>\$648,297 66</b>	<b>\$59,817 55</b>	<b>\$139,553 46</b>	<b>\$508,744 20</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$648,292
Superior Court, Civil Session, General Expenses ..				571,801
Personal service.....				202,890
Service other than personal.....				349,551
Equipment.....				5,050
Supplies.....				5,300
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				156,801
Personal service.....				127,370
Service other than personal.....				15,750
Equipment.....				1,120
Supplies.....				10,000
Special items.....				2,550
Superior Court, Criminal Session.....				488,581
Personal service.....				213,171
Service other than personal.....				249,950
Equipment.....				2,800
Supplies.....				12,000
Special items.....				9,160
Miscellaneous.....				1,500
Probate Court.....				24,171
Personal service.....				8,120
Service other than personal.....				7,750
Equipment.....				800
Supplies.....				7,500
Municipal Court, City of Boston.....				385,251
Personal service.....				353,010
Service other than personal.....				11,370
Equipment.....				2,620
Supplies.....				13,080
Special items.....				3,140
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				30,501
Personal service.....				26,880
Service other than personal.....				1,840
<i>Carried forward</i> .....				\$2,305,401



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$648,297 66	\$58,817 55	\$139,553 46	\$508,744 20	
		571,801 98	55,646 60	163,011 70	408,790 28	
		202,896 98	18,122 12	48,487 94	154,409 04	
		349,555 00	36,071 24	110,807 00	238,748 00	
		5,050 00	194 08	423 68	4,626 32	
		5,300 00	513 75	1,056 85	4,243 15	
		9,000 00	745 41	2,236 23	6,763 77	
		156,802 56	18,047 73	37,375 52	119,427 04	
		127,370 00	15,736 44	31,432 23	95,937 77	
		15,750 00	1,062 17	2,277 48	13,472 52	
		1,125 00	384 61	403 61	721 39	
		10,000 00	651 38	2,622 81	7,377 19	
		2,557 56	213 13	639 39	1,918 17	
		488,584 93	41,764 19	115,627 52	372,957 41	
		213,172 93	19,588 99	51,587 36	161,585 57	
		249,950 00	20,148 76	58,737 19	191,212 81	
		2,800 00	408 08	864 58	1,935 42	
		12,000 00	822 04	2,162 27	9,837 73	
		9,162 00	688 50	2,065 50	7,096 50	
		1,500 00	107 82	210 62	1,289 38	
		24,174 00	1,934 64	5,278 94	18,895 06	
		8,124 00	677 00	2,031 00	6,093 00	
		7,750 00	802 56	1,646 84	6,103 16	
		800 00	13 50	75 50	724 50	
		7,500 00	441 58	1,525 60	5,974 40	
		385,236 47	36,828 53	91,936 22	293,300 25	
		353,014 47	34,286 51	85,267 23	267,747 24	
		11,375 00	627 66	1,281 56	10,093 44	
		2,625 00	374 00	883 65	1,741 35	
		13,080 00	1,086 03	3,384 26	9,695 74	
		3,142 00	271 38	760 49	2,381 51	
		2,000 00	182 95	359 03	1,640 97	
		30,506 41	2,348 23	6,641 55	23,864 86	
		26,880 91	2,048 52	6,004 62	20,876 29	
		1,846 50	149 71	351 56	1,494 94	
		\$2,305,404 01	\$216,387 47	\$559,424 91	\$1,745,979 10	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				<b>\$2,305,404</b>
<b>Municipal Court, Charlestown District:</b>				
Equipment.....				380
Supplies.....				1,324
Miscellaneous.....				75
<b>East Boston District Court.....</b>				<b>30,105</b>
Personal service.....				26,192
Service other than personal.....				1,764
Equipment.....				150
Supplies.....				1,724
Miscellaneous.....				275
<b>Municipal Court, South Boston District.....</b>				<b>26,742</b>
Personal service.....				24,022
Service other than personal.....				1,720
Equipment.....				200
Supplies.....				700
Miscellaneous.....				100
<b>Municipal Court, Dorchester District.....</b>				<b>28,002</b>
Personal service.....				25,375
Service other than personal.....				993
Equipment.....				234
Supplies.....				1,100
Miscellaneous.....				300
<b>Municipal Court, Roxbury District.....</b>				<b>76,004</b>
Personal service.....				65,932
Service other than personal.....				5,155
Equipment.....				527
Supplies.....				2,445
Special items.....				1,250
Miscellaneous.....				700
<b>Municipal Court, West Roxbury District.....</b>				<b>30,999</b>
Personal service.....				27,734
Service other than personal.....				1,815
Equipment.....				200
Supplies.....				1,000
Miscellaneous.....				250
<i>Carried forward</i> .....				<b>\$2,497,258</b>

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,305,404 01</b>	<b>\$216,387 47</b>	<b>\$559,424 91</b>	<b>\$1,745,979 10</b>	
		380 00	12 50	114 00	266 00	
		1,324 00	137 50	171 37	1,152 63	
		75 00			75 00	
		<b>30,105 99</b>	<b>2,314 27</b>	<b>6,788 46</b>	<b>23,317 53</b>	
		26,192 79	2,019 09	5,977 63	20,215 16	
		1,764 20	152 63	399 83	1,364 37	
		150 00			150 00	
		1,724 00	118 95	348 40	1,375 60	
		275 00	23 60	62 60	212 40	
		<b>26,742 55</b>	<b>2,136 51</b>	<b>6,514 45</b>	<b>20,228 10</b>	
		24,022 55	1,908 38	5,832 74	18,189 81	
		1,720 00	200 93	426 48	1,293 52	
		200 00		150 00	50 00	
		700 00	20 20	82 65	617 35	
		100 00	7 00	22 58	77 42	
		<b>28,002 17</b>	<b>2,193 75</b>	<b>6,538 05</b>	<b>21,464 12</b>	
		25,375 17	1,964 68	5,722 13	19,653 04	
		993 00	61 87	195 89	797 11	
		234 00		83 03	150 97	
		1,100 00	142 40	470 10	629 90	
		300 00	24 80	66 90	233 10	
		<b>76,004 50</b>	<b>5,952 99</b>	<b>17,712 47</b>	<b>58,292 03</b>	
		65,932 50	5,169 90	15,582 77	50,349 73	
		5,150 00	420 29	1,098 69	4,051 31	
		527 00	7 50	139 83	387 17	
		2,445 00	183 70	403 90	2,041 10	
		1,250 00	104 17	312 50	937 50	
		700 00	67 43	174 78	525 22	
		<b>30,999 25</b>	<b>2,707 30</b>	<b>7,187 79</b>	<b>23,811 46</b>	
		27,734 25	2,267 04	6,434 44	21,299 81	
		1,815 00	166 61	386 90	1,428 10	
		200 00			200 00	
		1,000 00	254 85	321 35	678 65	
		250 00	18 80	45 10	204 90	
		<b>\$2,497,258 47</b>	<b>\$231,692 29</b>	<b>\$604,166 13</b>	<b>\$1,893,092 34</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				<b>\$2,497,258</b>
Municipal Court, Brighton District.....				<b>17,375</b>
Personal service.....				14,740
Service other than personal.....				1,110
Equipment.....				275
Supplies.....				1,050
Miscellaneous.....				200
Boston Juvenile Court.....				<b>28,060</b>
Personal service.....				24,010
Service other than personal.....				2,450
Equipment.....				200
Supplies.....				700
Miscellaneous.....				700
District Court of Chelsea.....				<b>27,608</b>
Personal service.....				22,424
Service other than personal.....				3,150
Equipment.....				534
Supplies.....				1,200
Miscellaneous.....				300
Registry of Deeds.....				<b>182,227</b>
Personal service.....				175,264
Service other than personal.....				2,663
Equipment.....				300
Supplies.....				4,000
Index Commissioners.....				<b>22,523</b>
Service other than personal.....				21,248
Supplies.....				1,275
Insanity cases.....				<b>30,115</b>
Service other than personal.....				30,065
Supplies.....				50
Land Court.....				<b>7,275</b>
Service other than personal.....				1,100
Equipment.....				375
Supplies.....				5,800
<i>Carried forward</i> .....				<b>\$2,812,444</b>



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,497,258 47</b>	<b>\$231,692 29</b>	<b>\$604,166 13</b>	<b>\$1,893,092 34</b>	
		<b>17,375 60</b>	<b>1,440 08</b>	<b>3,863 77</b>	<b>13,511 83</b>	
		14,740 60	1,230 77	3,404 27	11,336 33	
		1,110 00	112 06	243 10	866 90	
		275 00	15 50	36 50	238 50	
		1,050 00	60 85	138 80	911 20	
		200 00	20 90	41 10	158 90	
		<b>28,060 98</b>	<b>2,255 36</b>	<b>6,078 97</b>	<b>21,982 01</b>	
		24,010 98	1,970 92	5,345 09	18,665 89	
		2,450 00	170 27	453 27	1,996 73	
		200 00	15 50	15 50	184 50	
		700 00	54 73	143 55	556 45	
		700 00	43 94	121 56	578 44	
		<b>27,608 45</b>	<b>2,169 79</b>	<b>5,923 45</b>	<b>21,685 00</b>	
		22,424 45	1,700 69	4,723 52	17,700 93	
		3,150 00	226 90	616 88	2,533 12	
		534 00	111 00	156 90	377 10	
		1,200 00	131 20	393 30	806 70	
		300 00	.....	32 85	267 15	
		<b>182,227 74</b>	<b>23,040 96</b>	<b>41,467 68</b>	<b>140,760 06</b>	
		175,264 24	22,873 18	40 928 77	134,335 47	
		2,663 50	95 15	253 61	2,409 89	
		300 00	.....	.....	300 00	
		4,000 00	72 63	285 30	3,714 70	
		<b>22,523 00</b>	<b>1,602 76</b>	<b>4,591 73</b>	<b>17,931 27</b>	
		21,248 00	1,592 76	4,222 83	17,025 17	
		1,275 00	10 00	368 90	906 10	
		<b>30,115 00</b>	<b>3,939 89</b>	<b>7,768 79</b>	<b>22,346 21</b>	
		30,065 00	3,939 89	7,768 79	22,296 21	
		50 00	.....	.....	50 00	
		<b>7,275 00</b>	<b>513 41</b>	<b>1,158 14</b>	<b>6,116 86</b>	
		1,100 00	42 91	67 78	1,032 22	
		375 00	.....	9 00	366 00	
		5,800 00	470 50	1,081 36	4,718 64	
		<b>\$2,812,444 24</b>	<b>\$266,654 54</b>	<b>\$675,018 66</b>	<b>\$2,137,425 58</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,812,444 2
Medical Examinations:				
Medical Examiner Service, Northern Division,				26,088 9
Personal service.....				21,113 9
Service other than personal.....				3,700 0
Equipment.....				360 0
Supplies.....				885 0
Materials.....				30 0
Medical Examiner Service, Southern Division,				16,160 0
Personal service.....				12,000 0
Service other than personal.....				2,610 0
Equipment.....				1,025 0
Supplies.....				525 0
Associate Medical Examiner Service, Northern Division.....				2,060 0
Personal service.....				1,330 0
Service other than personal.....				665 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,905 0
Personal service.....				1,300 0
Service other than personal.....				565 0
Supplies.....				40 0
Miscellaneous Expenses:				
Auditing Department.....				955 0
Personal service.....				880 0
Supplies.....				75 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,449 8
Personal service.....				5,399 8
Supplies.....				50 0
<i>Carried forward</i> .....				\$2,869,433 0

## ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,812,444 24	\$266,654 54	\$675,018 66	\$2,137,425 58	
		26,088 91	2,037 61	5,525 79	20,563 12	
		21,113 91	1,799 98	4,921 65	16,192 26	
		3,700 00	203 49	473 78	3,226 22	
		360 00		13 21	346 79	
		885 00	34 14	114 45	770 55	
		30 00		2 70	27 30	
		16,160 00	1,179 06	3,223 93	12,936 07	
		12,000 00	962 15	2,753 47	9,246 53	
		2,610 00	168 69	400 66	2,209 34	
		1,025 00	8 50	8 50	1,016 50	
		525 00	39 72	61 30	463 70	
		2,060 00	239 94	693 99	1,366 01	
		1,330 00	126 84	404 14	925 86	
		665 00	106 00	271 00	394 00	
		65 00	7 10	18 85	46 15	
		1,905 00	83 34	250 00	1,655 00	
		1,300 00	83 34	250 00	1,050 00	
		565 00			565 00	
		40 00			40 00	
		955 00	74 00	247 50	707 50	
		880 00	74 00	220 00	660 00	
		75 00		27 50	47 50	
		1,170 00	71 67	215 00	955 00	
		1,170 00	71 67	215 00	955 00	
		3,200 00	250 00	950 00	2,250 00	
		3,000 00	250 00	750 00	2,250 00	
		200 00		200 00		
		5,449 86	483 36	1,290 29	4,159 57	
		5,399 86	483 36	1,290 29	4,109 57	
		50 00			50 00	
		\$2,869,433 01	\$271,073 52	\$687,415 16	\$2,182,017 85	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,869,433
County Debt Requirements:				
Sinking Funds.....				7,492
Serial Loans.....	\$193 20			58,300
Interest.....	46 67			56,300
Penal Institutions Department:				
Office Expenses.....				36,080
Personal service.....				31,930
Service other than personal.....				960
Equipment.....				2,300
Supplies.....				870
House of Correction.....				393,100
Personal service.....				148,740
Service other than personal.....				12,840
Equipment.....				37,500
Supplies.....				138,210
Materials.....				23,720
Special items.....				32,070
Steamer "Michael J. Perkins".....				70,590
Personal service.....				36,080
Service other than personal.....				25,000
Equipment.....				900
Supplies.....				7,500
Materials.....				750
Special items.....				360
Granite Avenue Bridge.....				3,330
Personal service.....				2,700
Service other than personal.....				520
Supplies.....				60
Materials.....				50
	\$239 87			\$3,494,663



## ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,869,433 01	\$271,073 52	\$687,415 16	\$2,182,017 85	
		7,497 00			7,497 00	
		58,500 00		8,000 00	50,500 00	
		56,355 00		3,850 00	52,505 00	
		36,081 18	4,819 12	9,055 81	27,025 37	
		31,937 50	2,684 90	6,827 29	25,110 21	
		968 00	77 47	120 39	847 61	
		2,300 68	1,987 68	1,987 68	313 00	
		875 00	69 07	120 45	754 55	
		393,103 43	41,453 82	101,211 65	291,891 78	
		148,745 43	13,781 07	34,852 86	113 892 57	
		12,845 00	420 06	1,626 57	11,218 43	
		37,500 00	4,163 41	5,237 48	32,262 52	
		138,215 00	17,054 91	45,592 55	92,622 45	
		23,728 00	2,133 32	4,594 14	19,133 86	
		32,070 00	3,901 05	9,308 05	22,761 95	
		70,595 00	3,976 51	10,274 06	60,320 94	
		36,085 00	3,253 64	8,123 91	27,961 09	
		25,000 00	636 53	1,455 79	23,544 21	
		900 00	14 04	346 24	553 76	
		7,500 00	35 91	143 97	7,356 03	
		750 00	6 39	114 15	635 85	
		360 00	30 00	90 00	270 00	
		3,338 69	244 76	646 24	2,692 45	
		2,703 69	244 50	621 73	2,081 96	
		520 00	26	1 28	518 72	
		60 00		16 00	44 00	
		55 00		7 23	47 77	
		\$3,494,903 31	\$321,567 73	\$820,452 92	\$2,674,450 39	

## LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
City Loans, Redemption of.....	\$20,866 39	\$67,000 00	.....	.....
Payments to date:				
Redemption of city debt proper, \$331,000 00 .....				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16 000 00 .....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	11,554 75			
City Record, Publication of *.....	466 82	1,309 23		
Damages by Dogs, etc.....		62 00		
Fire Department:				
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	14,669 60			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07			
Hospital Department:				
City Hospital Improvements.....	1,047 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	29,077 65			
House Officers' Building.....	179,104 53			
Maternity Building.....	569 57			
Maternity Building, Furnishing and Equip- ping.....	10,891 92			
Medical Pavilion.....	21,742 88			
New Surgical Building.....	255,460 74			
Nurses' Home, Additions and Alterations.....	67,694 54			
Nurses' Home, Furnishing and Equipping.....	13,974 49			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$684,250 28	6\$8,371 23	.....	.....

\* See page 52.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1923.	Balances Unexpended.	Loans authorized but not issued.
		\$57,866 39		\$347,000 00	(\$259,133.61 to be provided for)	
			\$331,000 00			
			16,000 00			
		11,554 75	2,477 75	4,806 55	6,748 20	
		1,776 05	1,595 28	2,119 08	(\$343.03 to be provided for)	
		62 00		62 00		
						\$115,000 00
		14,669 60	15,209 96	33,153 93	(\$18,484.33 to be provided for)	150,000 00
		43,149 07		24,518 57	18,630 50	
		1,047 48			1,047 48	
		2,370 56			2,370 56	
		29,077 65	1,980 81	8,051 18	21,026 47	31,000 00
		179,104 53	10,919 20	44,210 90	134,893 63	282,000 00
		569 57			569 57	165,000 00
		10,891 92			10,891 92	
		21,742 88		13,071 30	8,671 58	15,000 00
		255,460 74	22,146 25	97,272 99	158,187 75	109,500 00
		67,694 54		64,025 50	3,669 04	
		13,974 49		2,891 05	11,083 44	
		11,609 29			11,609 29	
		\$752,621 51	\$401,329 25	\$641 183 05	\$389,399 43	\$867,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$684,250 28	\$68,371 23	.....	.....
Hospital Department:				
Power Plant, Additions and Alterations.....	58,913 52	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	347 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,	.....	.....	.....	.....
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Central Library Building, Fireproofing, Im- provements, etc.....	.....	.....	.....	.....
Park Department:				
Departmental Equipment.....	429 40	.....	.....	.....
Animals, birds, etc.....	7,105 61	.....	.....	.....
Aquarium Improvements.....	.....	.....	.....	.....
Arnold Arboretum, Improvements.....	1,269 93	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	3,425 62	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	103,176 39	.....	.....	.....
Fens, Improvements.....	99,365 17	.....	.....	.....
Franklin Park, Improvements.....	25,789 67	.....	.....	.....
Franklin Square and Blackstone Square, Im- provements.....	1,433 79	.....	.....	.....
Independence Square, Improvements, South Boston.....	2,000 00	.....	.....	.....
Longwood Park, Improvements, Roxbury.....	2,130 00	.....	.....	.....
Marine Park, Improvements, etc.....	10,388 44	.....	.....	.....
Massachusetts Avenue, Improvements.....	1,977 75	.....	.....	.....
Maverick Square Improvements, East Boston..	2,000 00	.....	.....	.....
North End Park, Improvements.....	20,729 72	.....	.....	.....
<i>Carried forward</i> .....	\$1,182,445 94	\$68,371 23	.....	.....



## ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$752,621 51	\$401,329 25	\$641,183 05	\$389,399 43	\$867,500 00
		58,913 52		37,189 57	21,723 95	135,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		347 02			347 02	825,000 00
		1,591 96			1,591 96	
		136,683 34	53,240 88	203,165 01	(\$66,481.67 to be provided for)	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
						250,000 00
		429 40		62 20	367 20	
		7,105 61		4,397 65	2,707 96	
5,000 00		5,000 00			5,000 00	
		1,269 93		595 11	674 82	
		3,425 62		1,631 52	1,794 10	
		1,984 47			1,984 47	
		815 23			815 23	
		103,176 39		1,818 85	101,357 54	
0,000 00		139,365 17	3,765 80	19,974 88	119,390 29	
		25,789 67		14,414 05	11,375 62	
		1,433 79			1,433 79	
		2,000 00			2,000 00	
		2,130 00			2,130 00	
		10,388 44		282 50	10,105 94	
		1,977 75			1,977 75	
		2,000 00			2,000 00	
		20,729 72		197 18	20,532 54	
0,000 00		\$1,295,817 17	\$458,335 93	\$924,911 57	\$715,328 24	\$2,777,500 00

## Loan, Revenue and S

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,182,445 94	\$68,371 23		
Park Department:				
Orient Heights Playground, Improvements....	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....				
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	105,316 09		
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
<i>Carried forward</i> .....	\$1,605,755 46	\$173,687 32		

\* See page 52.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
45,000 00	.....	\$1,295,817 17	\$458,335 93	\$924,911 57	\$715,348 24	\$2,777,500 00
		2,412 62			2,412 62	
		22,804 87	82,724 65	82,724 65	(\$59,919.78 to be provided for)	}
		18,000 00				
					18,000 00	
		748 75			748 75	
		866 00			866 00	
		12,373 93			12,373 93	
		799 48			799 48	
		755 86			755 86	
		230 00		230 00		
		2,158 10	45 00	110 20	2,047 90	
		2,163 99			2,163 99	
		463 47			463 47	
		1,806 50	234 01	1,220 08	586 42	
		1,846 00			1,846 00	
		1,358 76		1,351 80	6 96	
		3,343 72		1,512 29	1,831 43	
			55 00	37,457 08	(\$37,457.08 to be provided for)	50,000 00
		3,000 00				
					3,000 00	
		2,699 25			2,699 25	
		397 39			397 39	
		7,211 78			7,211 78	
		25,000 00			25,000 00	
		384,012 90	41,098 34	93,082 95	290,929 95	
		1,940 59			1,940 59	
		156 65			156 65	
		32,075 00		6,000 00	26,075 00	
45,000 00	.....	\$1,824,442 78	\$582,492 93	\$1,148,600 62	\$1,117,661 66	\$2,827,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,605,755 46	\$173,687 32	.....	.....
Public Buildings Department:				
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	26,076 89	.....	.....	.....
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	.....	.....
Congress Street Bridge, Plans, etc.....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	.....
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	.....
Street Signs.....	14,058 09	.....	.....	.....
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
<i>Carried forward</i> .....	\$2,257,318 37	\$173,687 32	.....	.....



## ropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
000 00	.....	\$1,824,442 78	\$582,492 93	\$1,148,600 62	\$1,117,661 66	\$2,827,500 00
.....	.....	26,171 75	8,180 57	9,043 80	17,127 95	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	35,000 00
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	26,076 89	3,460 08	11,707 37	14,369 52	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	.....	833 97	1,952 12	(\$1,952.12 to be provided for)	85,000 00
.....	.....	13,882 04	4 35	4 35	13,877 69	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	2,100 00	2,100 00	(\$1,417.77 to be provided for)	
.....	.....	96,628 39	2,350 23	10,767 36	85,861 03	50,000 00
.....	.....	91,648 54	6,690 94	40,438 21	51,210 33	
.....	.....	355 52	.....	.....	355 52	
.....	.....	26,569 46	118 46	2,924 11	23,645 35	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	1,522 57	31,382 71	32,127 56	
.....	.....	47,062 12	453 15	22,754 13	24,307 99	
.....	.....	14,058 09	858 79	9,699 85	4,358 24	
.....	.....	61,119 81	314 49	576 05	60,543 76	650,000 00
000 00	.....	\$2,476,005 69	\$609,380 53	\$1,311,949 31	\$1,609,245 77	\$3,647,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
<i>Brought forward..</i> .....	\$2,257,318 37	\$173,687 32	.....	.....
Public Works Department:				
Sewerage Works.....	269,033 77	439 80	.....	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	1,011,128 80	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	11 74	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	11,063 12	.....	.....
Arlington Station.....	1,798 63	125 09	.....	.....
Boston Tunnel and Subway.....	59,852 55	796 00	.....	.....
Boylston Street Subway.....	2,767 02	21 50	.....	.....
Cambridge Connection.....	3,757 48	22 65	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	12,917 50	.....	.....
Dorchester Tunnel.....	26,993 24	232 32	.....	.....
East Boston Tunnel Alterations.....	81,706 78	621 25	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	72 53	.....	.....
East Boston Tunnel Extension.....	20,408 12	153 43	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	93 39	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	181,928 77	.....	.....	.....
Payments to date:				
Street Construction..... \$20,206 30	.....	.....	.....	.....
Street Commissioners..... 7,588 50	.....	.....	.....	.....
Land damages..... 13,057 64	.....	.....	.....	.....
<i>Carried forward.....</i>	\$4,430,582 04	\$1,211,386 44	.....	.....

\* See page 53.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
5,000 00		\$2,476,005 69	\$609,380 53	\$1,311,949 31	\$1,609,245 77	\$3,647,500 00
		269,473 57	52,897 46	166,359 98	103,113 59	600,000 00
		516 70			516 70	
		156,041 91	26,076 39	36,689 48	119,352 43	
		382 00			382 00	
		6,580 18			6,580 18	
		26,269 00	1,523 83	15,340 96	10,928 04	
		1,068,260 60	114,682 20	277,717 27	790,543 33	
		1,575 93	34 98	69 96	1,505 97	
		244,533 94	2,140 00	5,993 75	238,540 19	
		1,923 72			1,923 72	
		60,648 55	9 97	9 97	60,638 58	
		2,788 52			2,788 52	
		3,780 13	156 64	783 02	2,997 11	
		1,027,690 33	228,165 16	623,405 54	404,284 79	
		27,225 56	1,521 94	4,028 85	23,196 71	
		82,328 03		32 00	82,296 03	
		9,612 70		787 80	8,824 90	
		20,561 55			20,561 55	
		543 98			543 98	
		12,745 83	537 72	3,526 41	9,219 42	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		181,928 77		40,852 44	141,076 33	1,300,000 00
			1,576 06			
			2,913 85			
			6,768 30			
5,000 00		\$5,686,968 48	\$1,048,385 03	\$2,487,546 74	\$3,644,611 13	\$5,547,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri 1928
<i>Brought forward</i> .....	\$4,430,582 04	\$1,211,386 44		
Street Laying Out Department:				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	64,343 60			
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	6,675 94			
Lowell Street, Nashua Street and Causeway Street.....				
Morton Street Improvement.....	167,206 91			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement..	278,278 70			
River Street, Reconstruction.....	162,000 33			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	32,143 95			
Temporary Loan.....			\$2,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings,	672 60			
Jail Improvements.....				
Jail, Sheriff's House.....	118 76			
Social Law Library.....				\$1,0
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	11,653 46		
Central Power Plant Deer Island.....	58,182 50			
Power and Heating Plant Deer Island.....	2,227 61			
	\$5,772,118 49	\$1,223,039 90	\$2,000,000 00	\$1
Less to be provided for.....				



## AUDITOR'S MONTHLY EXHIBIT.

47

ropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$5,000 00		\$5,686,968 48	\$1,048,385 03	\$2,487,546 74	\$3,644,611 13	\$5,547,500 00
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	67 09	2,519 24	61,824 36	
		487,018 84		16 00	487,002 84	
		341 75			341 75	
		6,675 94	1,071 98	4,234 11	2,441 83	
			1,098 12	2,618 44	(\$2,618.44 to be provided for)	750,000 00
		167,206 91	12,856 93	32,216 36	134,990 55	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	1,103 47	13,669 81	264,608 89	200,000 00
		162,000 33	1,027 23	1,493 44	160,506 89	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95	40,499 00	42,799 00	(\$10,655.05 to be provided for)	
		2,000,000 00			2,000,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
			1,157 72	1,157 72	(\$1,157.72 to be provided for)	100,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		22,690 97	5,266 31	8,300 05	14,390 92	
		58,182 50		598 97	57,583 53	140,000 00
		2,227 61			2,227 61	
\$5,000 00		\$9,041,158 39	\$1,112,532 88	\$2,597,169 88	\$6,903,609 11	\$6,937,500 00
					\$459,620 60	
					\$6,443,988 51	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received dur 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$160,468
Retirement Reserve Fund, Payments.....		9,916
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	228
Cemetery Trust Funds, Income.....	1,212 30	4,021
Copenhagen Fund, Income.....	3,378 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	15
Foss Flag Fund, Income.....	304 60	
John Foster Trust Fund.....	600 56	
Franklin Fund.....	245 27	105
Franklin Union.....	101 27	33,213
George B. Hyde Bequest.....	4,322 97	74
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	28
Ellen C. Johnson Bequest.....	3,141 90	79
Library Department:		
Trust Funds, Income.....	60,332 04	6,927
James L. Whitney Bibliographic Account, Income.....	7,138 33	350
The Children's Fund, Income.....	25,030 03	1,611
George F. Parkman Fund, Building, Addition and Alteration.....		1,551
George F. Parkman Fund, Income.....		51,071
J. Harleston Parker Medal Fund, Income.....	60 00	
Phillips Street Fund, Income.....	8,123 48	22
Police Charitable Fund, Income.....	4,844 76	62
Randidge Trust Fund, Income.....	746 12	73
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	9
Eastburn School Fund, Income.....	4,274 60	2
Franklin Medal Fund, Income.....	140 58	
Gibson School Fund, Income.....	6,392 49	1,111
Horace Mann School Fund, Income.....	624 28	16
Peter P. F. Degrand School Fund, Income.....	1,392 92	
Teachers' Waterston Fund, Income.....	850 50	7
Walter Scott Medal for Valor Fund, Income.....	510 00	
George Robert White Fund, Income.....	74,592 52	108,900
	\$213,672 22	\$381,700

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$160,468 56	\$64,067 34	\$160,468 56	
		9,916 39	4,733 06	9,916 39	
		4,087 79			\$4,087 79
		5,234 18		50 00	5,184 18
		3,478 32			3,478 32
		265 75			265 75
		304 60			304 60
		604 91			604 91
		350 27	336 34	336 34	13 93
		33,315 17	10,144 07	33,288 20	26 97
		4,397 69			4,397 69
		398 64			398 64
		3,220 96			3,220 96
		67,259 58	2,478 47	5,616 18	61,643 40
		7,488 33			7,488 33
		26,642 31			26,642 31
		1,551 00	1,420 00	1,551 00	
	\$45,000 00	6,075 28		1,968 71	4,106 57
		60 00			60 00
		8,350 98			8,350 98
		5,470 26	677 50	2,032 50	3,437 76
		1,484 87			1,484 87
		928 02			928 02
		4,294 60		700 00	3,594 60
		140 58			140 58
		7,511 45	98 80	478 12	7,033 33
		793 03	3 00	6 00	787 03
		1,392 92			1,392 92
		922 50			922 50
		510 00			510 00
		183,499 43	3,979 92	93,984 74	* 89,514 69
	\$45,000 00	\$550,418 37	\$87,938 50	\$310,396 74	\$240,021 63

\* Investments in addition to above \$258,275.35.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received dur 1928.
Duplicates and Overpayments.....	\$145,617 44	\$28,516
Fees and Other Charges.....		346
Refunded Ashes and Garbage Tickets.....		14
Refunded Building Department Permit.....		30
Refunded Gypsy and Brown Tail Moth Assessments.....		2
Refunded Highways, Making of, Street Construction Assessment.....		26
Refunded Interest.....		242
Refunded Licensing Board Permit.....		10
Refunded Sewerage Works Assessment.....		101
Refunded Street Laying-Out Permit.....		40
Refunded Taxes.....		28,018
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		1,700
Refunded Fines.....		207
	\$154,592 53	\$59,253

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.*
City of Boston Regular Appropriations.....	\$1,699 44	\$1,957 00		
School Appropriations.....	1,607,657 58			
County of Suffolk Regular Appropriations....	239 87			\$3,494,66
Loan, Revenue and Special Appropriations....	5,772,118 49	1,223,039 90	\$2,000,000 00	1,000
Trust Funds, etc.....	213,672 22	381,746 15		
Refunds, etc.....	154,592 53	59,253 57		
	\$7,749,980 13	\$1,665,996 62	\$2,000,000 00	\$3,495,66

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of Chapter 320, Acts of 1889.



REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.
.....	.....	\$174,134 32	\$23,594 91	\$27,604 31	• \$146,530 01
.....	.....	346 40	107 55	346 40	
.....	.....	14 25	7 50	14 25	
.....	.....	30 00	30 00	30 00	
.....	.....	2 61	1 60	2 61	
.....	.....	26 99	26 99	26 99	
.....	.....	244 32	38 14	244 32	
.....	.....	10 00	5 00	10 00	
.....	.....	101 55	6 75	101 55	
.....	.....	40 00	20 00	40 00	
.....	.....	28,013 02	13,930 32	28,013 02	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	1,700 00	550 00	1,700 00	
.....	.....	207 55	.....	207 55	
.....	.....	\$213,846 10	\$38,318 76	\$58,341 00	\$155,505 10

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$3,656 44	\$2,744,838 03	\$6,798,021 68		
.....	.....	1,607,657 58	1,597,225 53	4,395,464 09		
.....	.....	3,494,903 31	321,567 73	820,452 92	\$2,674,450 39	
5,000 00	.....	9,041,158 39	1,112,532 88	2,597,169 88	.....	\$6,937,500 00
.....	\$45,000 00	550,418 37	87,938 50	310,396 74	240,021 63	
.....	.....	213,846 10	38,318 76	58,341 00	155,505 10	
5,000 00	\$45,000 00	\$14,911,640 19	\$5,902,421 43	\$14,979,846 31	.....	\$6,937,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$296 22	\$740 02	
Service other than personal.....	.....	.....	.....	.....	1,287 86	1,367 86	
Supplies.....	.....	.....	.....	.....	11 20	11 20	
					\$1,595 28	\$2,119 08	

PRINTING DEPARTMENT.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$20,607 00	\$52,142 09	
Service other than personal.....	.....	.....	.....	.....	5,071 07	9,809 52	
Equipment.....	.....	.....	.....	.....	99 66	99 66	
Supplies.....	.....	.....	.....	.....	292 64	509 83	
Materials.....	.....	.....	.....	.....	5,118 45	9,780 43	
Special items.....	.....	.....	.....	.....	3,967 22	4,787 96	
Miscellaneous.....	.....	.....	.....	.....	5,942 30	15,953 46	
					\$41,098 34	\$93,082 95	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$89,460 81	\$226,832 39	
Service other than personal.....					4,706 93	15,172 07	
Equipment.....					1,312 24	4,510 23	
Supplies.....					537 91	2,861 65	
Materials.....					12,312 56	18,063 59	
Special items.....					2,136 36	5,968 03	
Interest .....					\$110,466 81	\$273,407 96	
					4,160 00	4,160 00	
Refunded Rates.....					\$114,626 81	\$277,567 96	
					55 39	149 31	
					\$114,682 20	\$277,717 27	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
March 13, 1928	Aquarium, Improvements.....	\$5,000 00	
March 13, 1928	Fens, Improvements.....	40,000 00	\$45,000 00



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .				* \$143,365,100 97
Deduct funded debt paid in 1928:				
County debt . . . . .	\$8,000 00			
City debt . . . . .	331,000 00			
Hyde Park Water debt . . . . .	16,000 00			
				<u>355,000 00</u>
Gross funded debt March 31, 1928 . . . . .				* \$143,010,100 97
Sinking Funds December 31, 1927 . . . . .	\$42,739,601 49			
Receipts during 1928 . . . . .	623,779 07			
				<u>\$43,363,380 56</u>
Payments during 1928 . . . . .	105,658 32			
				<u>\$43,257,722 24</u>
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc. . . . .	\$2,848,548 34			
Blue Hill and other ave- nues, assessments . . . . .	48,226 18			
Highways, Making of, as- sessments . . . . .	948,684 83			
				<u>3,845,459 35</u>
Premiums on loans . . . . .		22,153 79		
Betterments, etc., col- lected during March . . . . .	\$30,479 66			
Interest on above . . . . .	2,443 98			
				<u>32,923 64</u>
Total redemption means March 31, 1928 . . . . .				<u>47,158,259 02</u>
Net funded debt March 31, 1928 . . . . .				<u>\$95,851,841 95</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt . . . . .	\$89,976,401 00	\$37,104,625 54	\$52,871,775 46	
County debt . . . . .	1,527,999 97	575,099 49	952,900 48	
Water debt . . . . .	1,212,000 00	1,094 20	1,210,905 80	
	<u>\$92,716,400 97</u>	<u>\$37,680,819 23</u>	<u>\$55,035,581 74</u>	
Rapid Transit debt . . . . .	50,293,700 00	9,477,439 79	40,816,260 21	
	<u>\$143,010,100 97</u>	<u>\$47,158,259 02</u>	<u>\$95,851,841 95</u>	

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
March 31, 1928 . . . . .	89,976,401 00	1,527,999 97	1,212,000 00	50,293,700 00	143,010,100 97
Decrease . . . . .	\$331,000 00	\$8,000 00	\$16,000 00	.....	\$355,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
March 31, 1928 . . . . .	52,871,775 46	952,900 48	1,210,905 80	40,816,260 21	95,851,841 95
Decrease . . . . .	\$1,240,738 01	\$14,455 82	\$16,000 00	\$70,763 76	\$1,341,957 59

## CITY AND COUNTY FUNDED DEBT.

March 31, 1928.

Total Funded Debt, City and County		*\$143,010,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$38,196,300 00	
Water debt . . . . .	1,212,000 00	
County debt . . . . .	1,111,999 97	
Rapid Transit debt . . . . .	50,293,700 00	
		90,813,999 97
Funded debt within the debt limit . . . . .		\$52,196,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$43,257,722 24	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . \$20,015,643 70		
County Sinking Fund . 575,099 49		
Rapid Transit Sinking Funds . . . . .	9,477,439 79	
		30,068,182 98
		\$13,189,539 26
Premiums on loans . . . . .	\$22,153 79	
Less on loans outside debt limit . . . . .	10,561 18	
		11,592 61
Offsets to funded debt within the debt limit . . . . .		13,201,131 87
Net indebtedness within the debt limit . . . . .		\$38,994,969 13

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

March 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 28, 1928...	Highways, Making of.....	500,000 00	
March 28, 1928...	Sewerage Works.....	500,000 00	1,075,000 00
	Debt incurring power, March 31, 1928.....		\$6,177,991 15



## LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc. ....	\$31,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)..	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)..		110,000 00
	<i>Carried forward</i> .....	\$86,000 00	\$210,000 00

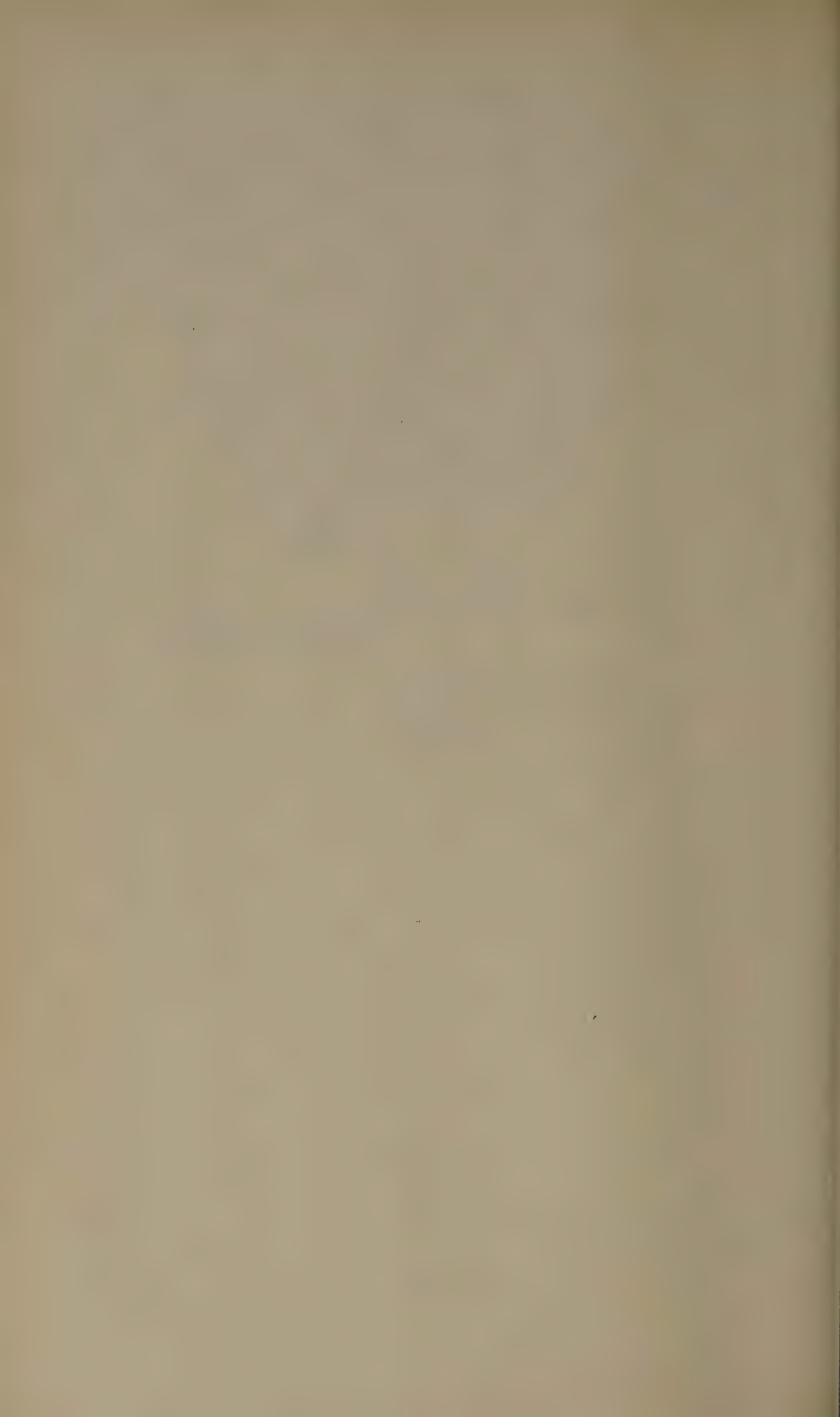
\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,640,000.  
 ¶ No limit to amount. Borrowed to date \$505,000.  
 † No limit to amount. Borrowed to date \$4,890,000.  
 †† No limit to amount. Borrowed to date \$12,115,000.  
 ††† No limit to amount. Borrowed to date \$2,500,000.  
 \*\* No limit to amount. Borrowed to date \$1,235,000.  
 ‡ No limit to amount. Borrowed to date \$3,900,000.  
 ††† No limit to amount. Borrowed to date \$7,300,000.  
 ††† No limit to amount. Borrowed to date \$50,000.  
 ††† No limit to amount. Borrowed to date \$20,000.  
 \*\*\* No limit to amount. Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$86,000 00	\$210,000 00
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....	.....	50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	36,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	.....	73,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	45,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	.....	90,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....	.....	650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Im- provement.....	.....	200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....	.....	100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
March 3, 1927.....	Sewerage Works.....	100,000 00	
March 28, 1928...	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	800,000 00	
March 28, 1928...	Highways, Making of (Chap. 393, Acts of 1906).....	500,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	700,000 00	
July 26, 1927.....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....	94,000 00	
July 26, 1927.....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....	.....	188,000 00
	<i>Carried forward</i> .....	\$3,986,500 00	\$1,561,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$3,986,500 00	\$1,561,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	.....	10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Oct. 18, 1927.....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	100,000 00	
Dec. 31, 1927.....	Columbus Avenue Bridge.....	85,000 00	
Jan. 16, 1928.....	Lowell Street, Nashua Street and Causeway Street (Chap. 261, Acts 1927).....	.....	750,000 00
		<u>\$4,616,500 00</u>	<u>\$2,321,000 00</u>
	Inside debt limit. . . .	\$4,616,500 00	
	Outside debt limit. . . .	2,321,000 00	
	<u>\$6,937,500 00</u>		











\* 63 52 37

## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS FOR 1928.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, April 30, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1928 as shown in the books in his office April 30, 1928, including the April 30 draft, being four months' drafts, exhibiting the balances brought forward from 1927, the amounts drawn April 30, and the total expenditures; the appropriations for the County of Suffolk and the balances unexpended; also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1928.

The April 30 draft comprises special payments, pay rolls and bills paid in April.

The Appropriation Bill for the financial year 1928, excepting that for the County of Suffolk, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

CITY OF BOS

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

\* Certain appropriations for the financial year 1928 not having been passed, payments are made under of chapter 320, Acts of 1889.



REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	\$125 00	\$135 25		
.....	.....	.....	125 00	125 00		
.....	.....	.....		10 25		
.....	.....	.....	35,431 70	90,571 83		
.....	.....	.....	32,022 17	84,450 26		
.....	.....	.....	828 13	2,771 65		
.....	.....	.....	117 60	439 07		
.....	.....	.....	2 463 80	2,910 85		
.....	.....	.....	5,582 63	23,319 21		
.....	.....	.....	5,456 00	22,536 85		
.....	.....	.....	5 57	29 24		
.....	.....	.....	121 06	753 12		
.....	.....	.....	1,197 20	6,481 44		
.....	.....	.....	1,197 20	4,685 81		
.....	.....	.....		1,465 90		
.....	.....	.....		250 00		
.....	.....	.....		79 73		
.....	.....	.....	766 67	3,694 21		
.....	.....	.....	766 67	3,591 68		
.....	.....	.....		36 00		
.....	.....	.....		56 50		
.....	.....	.....		10 03		
.....	.....	.....	19,683 42	80,281 68		
.....	.....	.....	18,465 66	76,639 33		
.....	.....	.....	763 49	2,208 04		
.....	.....	.....		85 50		
.....	.....	.....	357 63	936 13		
.....	.....	.....	\$62,786 62	\$204,483 62		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....				
Building Department:				
Department Expenses:				
Materials.....				
Special items.....				
Board of Appeal.....				
Personal Service.....				
Service other than personal.....				
Supplies.....				
Board of Examiners.....				
Personal Service.....				
Services other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$1,699 44	\$3,899 87		
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$3,899 87		

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
			\$62,786 62	\$204,483 62		
			81	29 36		
			95 83	383 32		
			957 66	2,801 79		
			957 66	2,761 64		
				1 50		
				38 65		
			437 11	1,568 65		
			421 66	1,526 64		
				1 50		
			15 45	40 51		
			3,759 50	15,958 10		
			3,709 50	15,495 50		
				22 25		
				7 50		
				232 85		
			50 00	200 00		
			4,934 74	19,934 05		
			4,516 84	18,224 05		
			82 30	374 62		
				10 50		
			143 05	598 73		
			192 55	726 15		
			437 49	3,042 35		
			437 49	3,042 35		
		\$5,599 31	337,053 54	337,053 54		
			1,980 01	2,530 54		
			1,980 01	2,530 54		
			2,421 58	8,300 12		
			1,166 04	4,872 40		
			50 77	262 16		
			15 06	89 50		
		\$5,599 31	\$414,768 25	\$595,672 76		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 192
<i>Brought forward</i> .....	\$1,699 44	\$3,899 87	.....	.....
City Planning Board:				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
<i>Carried forward</i> .....	\$1,699 44	\$3,899 87	.....	.....



## AUDITOR'S MONTHLY EXHIBIT.

7

ar Appropriations.—Continued.

fers	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$5,599 31</b>	<b>\$414,768 25</b>	<b>\$595,672 76</b>		
			6 66	21 06		
			1,183 05	3,055 00		
			<b>9,658 01</b>	<b>40,931 24</b>		
			8,807 88	36,525 64		
			207 17	975 29		
			136 50	140 85		
			506 46	3,289 46		
			<b>5,442 97</b>	<b>18,182 85</b>		
			3,294 54	13,693 69		
			18 60	78 60		
			2,054 83	4,110 56		
			75 00	300 00		
			<b>9,496 10</b>	<b>38,185 86</b>		
			8,802 28	36,864 63		
			108 22	460 66		
			3 00	3 50		
			571 95	832 89		
			10 65	24 18		
			<b>3,714 86</b>	<b>14,741 76</b>		
			2,736 77	11,026 49		
			576 35	2,229 28		
			41 07	51 07		
			42 20	179 18		
			318 47	1,255 74		
			<b>318,184 86</b>	<b>1,277,387 41</b>		
			256,870 84	1,065,074 76		
			6,799 67	23,489 61		
			7,946 95	27,709 68		
			14,514 16	41,992 36		
			7,708 90	22,238 27		
			24,344 34	96,882 73		
			<b>7,700 43</b>	<b>31,856 09</b>		
			7,333 56	30,544 63		
		<b>\$5,599 31</b>	<b>\$768,965 48</b>	<b>\$2,016,957 97</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$3,899 87	.....	.....
Fire Department:				
Wire Division:				
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Health Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Hospital Department:				
Department Expenses.....	.....	1,284 50	.....	.....
Personal service.....	.....	100 00	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	1,184 50	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Sanatorium Division.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Institutions Department:				
Central Office.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
<i>Carried forward</i> .....	\$1,699 44	\$5,184 37	.....	.....

## ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$5,599 31</b>	<b>\$768,965 48</b>	<b>\$2,016,957 97</b>		
.....	.....		293 71	1,010 41		
.....	.....		23 16	101 05		
.....	.....		50 00	200 00		
.....	.....		<b>51,921 58</b>	<b>214,035 04</b>		
.....	.....		45,740 97	189,914 09		
.....	.....		4,056 01	13,946 26		
.....	.....		351 31	1,399 10		
.....	.....		1,252 46	6,848 87		
.....	.....		42 33	98 22		
.....	.....		378 50	1,428 50		
.....	.....		100 00	400 00		
.....	.....	<b>1,284 50</b>	<b>184,781 90</b>	<b>647,820 79</b>		
.....	.....	100 00	87,419 61	354,764 90		
.....	.....		6,536 68	22,112 57		
.....	.....		11,815 56	32,782 53		
.....	.....	<b>1,184 50</b>	<b>74,685 43</b>	<b>225,398 34</b>		
.....	.....		3,621 11	10,225 83		
.....	.....		703 51	2,536 62		
.....	.....		<b>32,232 77</b>	<b>104,042 37</b>		
.....	.....		13,655 00	57,124 09		
.....	.....		1,948 41	5,156 39		
.....	.....		813 59	2,574 49		
.....	.....		14,802 85	35,807 52		
.....	.....		187 52	602 99		
.....	.....		825 40	2,776 89		
.....	.....		<b>3,870 05</b>	<b>15,985 83</b>		
.....	.....		3,137 60	13,110 72		
.....	.....		423 73	1,678 11		
.....	.....			57 80		
.....	.....	<b>\$6,883 81</b>	<b>\$1,041,771 78</b>	<b>\$2,998,842 00</b>		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$5,184 37	.....	.....
Institutions Department:				
Central Office:				
Supplies.....				
Miscellaneous.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Rainsford Island Care of.....				
Infirmary Division				
Long Island Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "George A. Hibbard" and Launch "James J. Minot".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$5,184 37	.....	.....



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$6,883 81	\$1,041,771 78	\$2,998,842 00		
			120 64	287 87		
			188 08	851 33		
			18,620 72	46,720 41		
			2,054 40	8,608 52		
			12,769 11	27,923 20		
			3,618 73	9,002 92		
			178 48	635 78		
				549 99		
				275 01		
			41,213 98	178,240 91		
			18,031 62	74,954 85		
			4,525 02	12,254 29		
			2,973 16	9,800 52		
			13,383 76	73,398 17		
			2,300 42	7,805 16		
				27 92		
			4,700 13	10,724 93		
			1,596 26	6,575 71		
			2,921 70	3,372 05		
			35 24	172 33		
			68 28	317 44		
			48 65	167 40		
			30 00	120 00		
			7,407 64	29,912 82		
			7,025 24	28,681 58		
			135 25	474 53		
			35 50	243 50		
			211 65	513 21		
			84,536 16	336,714 92		
			57,214 62	236,533 84		
			7,967 89	35,666 85		
			12,933 10	44,422 61		
		\$6,883 81	\$1,198,250 41	\$3,601,431 00		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$5,184 37	.....	.....
Library Department:				
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Licensing Board.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Market Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Mayor, Office Expenses.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Public Celebrations.....	.....	120 24	.....	.....
Park Department:				
Department Expenses.....	.....	100 00	.....	.....
Personal service.....	.....	100 00	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....
Cemetery Division.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
<i>Carried forward</i> .....	\$1,699 44	\$5,404 61	.....	.....

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$6,883 81	\$1,198,250 41	\$3,601,431 00		
			3,277 54	11,392 24		
			3,071 05	8,411 54		
			71 96	287 84		
			3,445 27	11,277 30		
			2,298 02	8,752 18		
			433 35	1,340 20		
				46 25		
			713 90	1,138 67		
			1,206 32	5,581 44		
			1,206 32	5,036 79		
				499 16		
				1 13		
				36 76		
				7 60		
			5,396 80	22,107 30		
			4,409 50	18,101 04		
			352 84	999 90		
			70 92	85 17		
			230 85	782 80		
			332 69	2,138 39		
		120 24	6,933 42	6,933 42		
		100 00	121,521 31	457,949 09		
		100 00	88,489 53	363,640 45		
			9,089 81	24,979 71		
			4,250 85	13,256 70		
			14,006 30	42,739 03		
			5,233 77	11,385 46		
			451 05	1,887 81		
				59 93		
			9,136 94	41,771 64		
			7,585 24	37,751 35		
			722 84	1,641 52		
		\$7,104 05	\$1,345,890 47	\$4,147,051 19		

OBJECT OF APPROPRIATIONS.	Balances from 1927	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$5,404 61	.....	.....
Park Department:				
Cemetery Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special Items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....		60 00		
Personal service.....				
Service other than personal.....		60 00		
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				\$1,990,293
Personal service.....				97,377
Service other than personal.....				7,675
Equipment.....				2,101
Supplies.....				6,390
Special items.....				1,876,750
Temporary Home.....				10,755
Personal service.....				4,265
Service other than personal.....				2,335
Equipment.....				675
Supplies.....				3,480
Wayfarers' Lodge.....				18,190
Personal service.....				6,092
Service other than personal.....				2,628
<i>Carried forward</i> .....	\$1,699 44	\$5,464 61	.....	\$2,019,239



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$7,104 05	\$1,345,890 47	\$4,147,051 19		
			216 68	547 02		
			461 40	1,657 44		
			150 78	174 31		
			420,837 83	1,728,586 02		
			364,904 34	1,519,969 62		
			12,983 94	46,520 70		
			11,752 84	49,728 84		
			10,422 52	31,937 90		
			20,774 19	80,428 96		
		60 00	31,611 05	174,231 35		
			21,214 40	88,729 56		
		60 00	9,896 97	65,818 30		
			52 80	2,105 91		
			32 18	12,418 84		
			35 81	403 69		
			378 89	4,755 05		
		1,990,293 79	198,519 22	781,623 99		
		97,377 58	7,059 67	29,394 32		
		7,675 00	606 78	2,817 08		
		2,101 21	78 95	208 02		
		6,390 00	1,016 27	2,863 86		
		1,876,750 00	189,757 55	746,340 71		
		10,755 00	855 41	2,954 45		
		4,265 00	325 00	1,327 66		
		2,335 00	167 95	632 51		
		675 00	2 62	40 16		
		3,480 00	359 84	954 12		
		18,190 47	1,540 24	6,297 17		
		6,092 47	461 48	1,917 98		
		2,628 00	126 00	565 02		
		\$2,026,403 31	\$1,999,254 22	\$6,840,744 17		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$5,464 61	.....	\$2,019,239
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550
Supplies.....				7,920
Public Works Department:				
Central Office.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i> .....	\$1,699 44	\$5,464 61	.....	\$2,019,239 2

## AUDITOR'S MONTHLY EXHIBIT.

17

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,026,403 31	\$1,999,254 22	\$6,840,744 17		
		1,550 00	25 00	350 60		
		7,920 00	927 76	3,463 57		
			6,648 61	27,250 35		
			6,286 97	26,393 64		
			6 00	75 01		
			355 64	781 70		
			34,334 56	137,546 90		
			27,870 14	115,465 87		
			2,686 35	8,752 78		
			167 96	3,692 63		
			460 49	2,754 46		
			2,797 54	5,361 72		
			352 08	1,519 44		
			37,834 56	163,400 37		
			28,000 06	118,749 77		
			2,646 19	18,166 94		
			402 44	780 20		
			5,407 20	21,091 59		
			854 42	2,474 97		
			524 25	2,136 90		
			81,667 47	254,097 88		
			342 45	1,402 68		
			81,309 10	252,636 05		
			15 92	59 15		
			119,147 78	515,219 50		
			82,870 42	387,501 30		
			6,888 34	57,762 38		
			14,534 42	20,339 71		
			4,463 07	15,105 47		
			9,060 71	28,327 90		
			1,330 82	6,182 74		
		\$2,026,403 31	\$2,278,887 20	\$7,938,259 17		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$5,464 61	.....	\$2,019,239
Public Works Department:				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. <sup>1</sup>				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				314,638 9
Personal service.....				61,658 9
Service other than personal.....				1,680 0
Equipment.....				100 0
Supplies.....				1,500 0
Special items.....				249,700 0
Statistics Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....	\$1,699 44	\$5,464 61	.....	\$2,333,878 1

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,026,403 31	\$2,278,887 20	\$7,938,259 17		
			237,137 61	977,887 71		
			138,068 24	651,937 01		
			74,871 20	257,360 80		
			1,360 62	6,359 87		
			15,576 15	33,458 09		
			4,882 49	19,171 91		
			2,378 91	9,600 03		
			44,346 42	177,622 72		
			32,037 03	134,692 19		
			4,606 34	18,068 62		
			763 61	1,842 46		
			5,622 75	16,171 70		
			938 44	5,067 46		
			378 25	1,780 29		
			3,788 85	14,915 17		
			3,166 70	13,157 93		
			463 70	1,002 50		
				112 60		
			158 45	642 14		
			18,974 69	94,953 09		
			224 00	902 75		
			224 00	899 00		
				3 75		
		314,638 93	34,212 85	129,846 18		
		61,658 93	4,597 34	19,153 70		
		1,680 00	118 50	420 85		
		100 00				
		1,500 00	139 01	333 13		
		249,700 00	29,358 00	109,938 50		
			1,027 92	4,317 18		
			1,027 92	4,295 24		
				9 85		
		\$2,341,042 24	\$2,618,599 54	\$9,338,703 97		

* OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$5,464 61	.....	\$2,333,878
Statistics Department:				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$1,699 44	\$5,464 61	.....	\$2,333,878

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,341,042 24	\$2,618,599 54	\$9,338,703 97		
				3 35		
				8 74		
			14,386 78	58,014 08		
			13,519 93	55,832 76		
			601 45	1,477 95		
			47 00	119 50		
			218 40	583 87		
			3,239 13	14,442 25		
			1,917 76	9,888 53		
			988 50	3,817 98		
			61 50	69 65		
			271 37	666 09		
			4,323 54	17,754 87		
			3,723 45	15,365 17		
			599 46	1,701 96		
				345 00		
			63	342 74		
			3,235 68	12,891 18		
			2,792 28	11,667 78		
			243 49	829 58		
			103 55	127 97		
			96 36	265 85		
		\$2,341,042 24	\$2,643,784 67	\$9,441,806 35		

## SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.*
Schools:				
School Committee.....				\$5,859,700
Extended use of public schools.....				44,000
Pensions to teachers.....				58,800
Physical education.....				90,000
School physicians and nurses.....				86,500
Schoolhouse Department:				
Department expenses.....				1,000,000
Land and buildings for schools †.....	\$1,607,657 58			
	\$1,607,657 58			\$7,139,000

\* The Appropriations for the year 1928 are in part only.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$4,807,213.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$5,859,700 00	\$1,170,366 40	\$4,429,177 88	\$1,430,522 12	
.....	.....	44,000 00	11,768 03	33,759 52	10,240 48	
.....	.....	58,800 00	11,010 93	44,675 39	14,124 61	
.....	.....	90,000 00	15,016 21	53,270 52	36,729 48	
.....	.....	86,500 00	16,874 02	66,677 26	19,822 74	
.....	.....	1,000,000 00	117,346 48	352,090 83	647,909 17	
.....	.....	\$1,607,657 58	282,443 71	1,040,638 47	567,019 11	
.....	.....	\$8,746,657 58	\$1,624,825 78	\$6,020,289 87	\$2,726,367 71	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
Suffolk County Courthouse, Custodian.....				\$174,566 7
Personal service.....				165,531 0
Service other than personal.....				7,200 0
Equipment.....				275 0
Supplies.....				100 0
Special items.....				1,460 8
Suffolk County Courthouse, County Buildings....				93,932 0
Service other than personal.....				62,032 0
Equipment.....				9,450 0
Supplies.....				18,150 0
Materials.....				4,300 0
County Buildings.....				107,902 2
Personal service.....				69,244 2
Service other than personal.....				29,445 0
Equipment.....				3,200 0
Supplies.....				5,550 0
Materials.....				150 0
Special items.....				313 0
Jail.....				210,049 5
Personal service.....				109,762 2
Service other than personal.....				19,094 0
Equipment.....				9,850 0
Supplies.....				60,450 0
Materials.....				6,925 0
Special items.....				3,968 3
Supreme Judicial Court.....				61,847 0
Personal service.....				46,813 3
Service other than personal.....				10,415 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$648,297 6

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$13,321 00</b>	<b>\$53,894 56</b>	<b>\$120,672 18</b>	
		165,531 08	12,368 48	51,393 91	114,137 17	
		7,200 00	639 86	1,849 99	5,350 01	
		275 00	200 00	200 00	75 00	
		100 00			100 00	
		1,460 66	112 66	450 66	1,010 00	
		<b>93,932 00</b>	<b>9,833 08</b>	<b>24,315 66</b>	<b>69,616 34</b>	
		62,032 00	5,675 69	13,300 14	48,731 86	
		9,450 00	913 54	1,359 44	8,090 56	
		18,150 00	2,138 54	7,044 83	11,105 17	
		4,300 00	1,105 31	2,611 25	1,688 75	
		<b>107,902 27</b>	<b>7,246 24</b>	<b>32,064 91</b>	<b>75,837 36</b>	
		69,244 27	4,879 20	20,340 24	48,904 03	
		29,445 00	1,823 28	8,747 98	20,697 02	
		3,200 00	217 20	1,183 01	2,016 99	
		5,550 00	301 56	1,688 88	3,861 12	
		150 00		1 80	148 20	
		313 00	25 00	103 00	210 00	
		<b>210,049 58</b>	<b>17,355 73</b>	<b>63,412 67</b>	<b>146,636 91</b>	
		109,762 24	8,774 93	34,955 13	74,807 11	
		19,094 00	1,423 09	5,002 09	14,091 91	
		9,850 00	98 99	895 65	8,954 35	
		60,450 00	5,400 73	17,943 53	42,506 47	
		6,925 00	1,242 41	3,001 94	3,923 06	
		3,968 34	415 58	1,614 33	2,354 01	
		<b>61,847 07</b>	<b>5,553 44</b>	<b>19,175 15</b>	<b>42,671 92</b>	
		46,813 32	3,881 63	15,526 58	31,286 74	
		10,415 75	1,196 13	2,315 63	8,100 12	
		600 00	200 00	200 00	400 00	
		1,200 00	40 85	193 60	1,006 40	
		2,818 00	234 83	939 34	1,878 66	
		<b>\$648,297 66</b>	<b>\$53,309 49</b>	<b>\$192,862 95</b>	<b>\$455,434 71</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$648,297 6
Superior Court, Civil Session, General Expenses..				571,801 9
Personal service.....				202,896 9
Service other than personal.....				349,555 0
Equipment.....				5,050 0
Supplies.....				5,300 0
Special items.....				9,000 0
Superior Court, Civil Session, Clerk's Office.....				156,802 5
Personal service.....				127,370 0
Service other than personal.....				15,750 0
Equipment.....				1,125 0
Supplies.....				10,000 0
Special items.....				2,557 5
Superior Court, Criminal Session.....				488,584 9
Personal service.....				213,172 9
Service other than personal.....				249,950 0
Equipment.....				2,800 0
Supplies.....				12,000 0
Special items.....				9,162 0
Miscellaneous.....				1,500 0
Probate Court.....				24,174 0
Personal service.....				8,124 0
Service other than personal.....				7,750 0
Equipment.....				800 0
Supplies.....				7,500 0
Municipal Court, City of Boston.....				385,236 4
Personal service.....				353,014 4
Service other than personal.....				11,375 0
Equipment.....				2,625 0
Supplies.....				13,080 0
Special items.....				3,142 0
Miscellaneous.....				2,000 0
Municipal Court, Charlestown District.....				30,506 4
Personal service.....				26,880 9
Service other than personal.....				1,846 5
<i>Carried forward</i> .....				\$2,305,404 0



## AUDITOR'S MONTHLY EXHIBIT.

27

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$648,297 66	\$53,309 49	\$192,862 95	\$455,434 71	
.....	.....	571,801 98	50,192 75	213,204 45	358,597 53	
.....	.....	202,896 98	14,689 04	63,176 98	139,720 00	
.....	.....	349,555 00	34,291 55	145,098 55	204,456 45	
.....	.....	5,050 00	109 50	533 18	4,516 82	
.....	.....	5,300 00	357 25	1,414 10	3,885 90	
.....	.....	9,000 00	745 41	2,981 64	6,018 36	
.....	.....	156,802 56	7,163 70	44,539 22	112,263 34	
.....	.....	127,370 00	5,231 93	36,664 16	90,705 84	
.....	.....	15,750 00	721 58	2,999 06	12,750 94	
.....	.....	1,125 00	.....	403 61	721 39	
.....	.....	10,000 00	997 06	3,619 87	6,380 13	
.....	.....	2,557 56	213 13	852 52	1,705 04	
.....	.....	488,584 93	34,746 99	150,374 51	338,210 42	
.....	.....	213,172 93	15,116 67	66,704 03	146,468 90	
.....	.....	249,950 00	17,914 63	76,651 82	173,298 18	
.....	.....	2,800 00	70 95	935 53	1,864 47	
.....	.....	12,000 00	842 33	3,004 60	8,995 40	
.....	.....	9,162 00	688 50	2,754 00	6,408 00	
.....	.....	1,500 00	113 91	324 53	1,175 47	
.....	.....	24,174 00	3,121 36	8,400 30	15,773 70	
.....	.....	8,124 00	677 00	2,708 00	5,416 00	
.....	.....	7,750 00	1,200 70	2,847 54	4,902 46	
.....	.....	800 00	.....	75 50	724 50	
.....	.....	7,500 00	1,243 66	2,769 26	4,730 74	
.....	.....	385,236 47	27,012 93	118,949 15	266,287 32	
.....	.....	353,014 47	24,497 48	109,764 71	243,249 76	
.....	.....	11,375 00	523 73	1,805 29	9,569 71	
.....	.....	2,625 00	181 00	1,064 65	1,560 35	
.....	.....	13,080 00	1,370 07	4,754 33	8,325 67	
.....	.....	3,142 00	250 90	1,011 39	2,130 61	
.....	.....	2,000 00	189 75	548 78	1,451 22	
.....	.....	30,506 41	2,376 02	9,017 57	21,488 84	
.....	.....	26,880 91	2,074 77	8,079 39	18,801 52	
.....	.....	1,846 50	145 39	496 95	1,349 55	
.....	.....	\$2,305,404 01	\$177,923 24	\$737,348 15	\$1,568,055 86	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				<b>\$2,305,404 01</b>
Municipal Court, Charlestown District:				
Equipment.....				380 00
Supplies.....				1,324 00
Miscellaneous.....				75 00
East Boston District Court.....				<b>30,105 99</b>
Personal service.....				26,192 79
Service other than personal.....				1,764 20
Equipment.....				150 00
Supplies.....				1,724 00
Miscellaneous.....				275 00
Municipal Court, South Boston District.....				<b>26,742 55</b>
Personal service.....				24,022 55
Service other than personal.....				1,720 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				<b>28,002 17</b>
Personal service.....				25,375 17
Service other than personal.....				993 00
Equipment.....				234 00
Supplies.....				1,100 00
Miscellaneous.....				300 00
Municipal Court, Roxbury District.....				<b>76,004 50</b>
Personal service.....				65,932 50
Service other than personal.....				5,150 00
Equipment.....				527 00
Supplies.....				2,445 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				<b>30,999 25</b>
Personal service.....				27,734 25
Service other than personal.....				1,815 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i> .....				<b>\$2,497,258 47</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,305,404 01</b>	<b>\$177,923 24</b>	<b>\$737,348 15</b>	<b>\$1,568,055 86</b>	
		380 00	8 00	122 00	258 00	
		1,324 00	147 86	319 23	1,004 77	
		75 00			75 00	
		<b>30,105 99</b>	<b>2,235 23</b>	<b>9,023 69</b>	<b>21,082 30</b>	
		26,192 79	2,029 49	8,007 12	18,185 67	
		1,764 20	155 85	555 68	1,208 52	
		150 00			150 00	
		1,724 00	25 69	374 09	1,349 91	
		275 00	24 20	86 80	188 20	
		<b>26,742 55</b>	<b>2,109 71</b>	<b>8,624 16</b>	<b>18,118 39</b>	
		24,022 55	1,898 18	7,730 92	16,291 63	
		1,720 00	146 05	572 53	1,147 47	
		200 00	3 00	153 00	47 00	
		700 00	60 40	143 05	556 95	
		100 00	2 08	24 66	75 34	
		<b>28,002 17</b>	<b>2,160 61</b>	<b>8,698 66</b>	<b>19,303 51</b>	
		25,375 17	1,953 87	7,676 00	17,699 17	
		993 00	79 29	275 18	717 82	
		234 00	3 00	86 03	147 97	
		1,100 00	100 55	570 65	529 35	
		300 00	23 90	90 80	209 20	
		<b>76,004 50</b>	<b>6,147 36</b>	<b>23,859 83</b>	<b>52,144 67</b>	
		65,932 50	5,288 34	20,871 11	45,061 39	
		5,150 00	447 47	1,546 16	3,603 84	
		527 00	3 00	142 83	384 17	
		2,445 00	235 50	639 40	1,805 60	
		1,250 00	104 17	416 67	833 33	
		700 00	68 88	243 66	456 34	
		<b>30,999 25</b>	<b>2,345 99</b>	<b>9,533 78</b>	<b>21,465 47</b>	
		27,734 25	2,110 53	8,544 97	19,189 28	
		1,815 00	188 71	575 61	1,239 39	
		200 00			200 00	
		1,000 00	32 50	353 85	646 15	
		250 00	14 25	59 35	190 65	
		<b>\$2,497,258 47</b>	<b>\$192,922 14</b>	<b>\$797,088 27</b>	<b>\$1,700,170 20</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				<b>\$2,497,258 47</b>
Municipal Court, Brighton District.....				<b>17,375 60</b>
Personal service.....				14,740 60
Service other than personal.....				1,110 00
Equipment.....				275 00
Supplies.....				1,050 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				<b>28,060 98</b>
Personal service.....				24,010 98
Service other than personal.....				2,450 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				700 00
District Court of Chelsea.....				<b>27,608 45</b>
Personal service.....				22,424 45
Service other than personal.....				3,150 00
Equipment.....				534 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Registry of Deeds.....				<b>182,227 74</b>
Personal service.....				175,264 24
Service other than personal.....				2,663 50
Equipment.....				300 00
Supplies.....				4,000 00
Index Commissioners.....				<b>22,523 00</b>
Service other than personal.....				21,248 00
Supplies.....				1,275 00
Insanity cases.....				<b>30,115 00</b>
Service other than personal.....				30,065 00
Supplies.....				50 00
Land Court.....				<b>7,275 00</b>
Service other than personal.....				1,100 00
Equipment.....				375 00
Supplies.....				5,800 00
<i>Carried forward</i> .....				<b>\$2,812,444 24</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,497,258 47</b>	<b>\$192,922 14</b>	<b>\$797,088 27</b>	<b>\$1,700,170 20</b>	
		<b>17,375 60</b>	<b>1,381 47</b>	<b>5,245 24</b>	<b>12,130 36</b>	
		14,740 60	1,230 77	4,635 04	10,105 56	
		1,110 00	61 00	304 10	805 90	
		275 00	6 00	42 50	232 50	
		1,050 00	61 05	199 85	850 15	
		200 00	22 65	63 75	136 25	
		<b>28,060 98</b>	<b>1,943 94</b>	<b>8,022 91</b>	<b>20,038 07</b>	
		24,010 98	1,722 56	7,067 65	16,943 33	
		2,450 00	168 45	621 72	1,828 28	
		200 00	3 00	18 50	181 50	
		700 00	12 80	156 35	543 65	
		700 00	37 13	158 69	541 31	
		<b>27,608 45</b>	<b>2,235 93</b>	<b>8,159 38</b>	<b>19,449 07</b>	
		22,424 45	1,795 38	6,518 90	15,905 55	
		3,150 00	218 42	835 30	2,314 70	
		534 00	88 00	244 90	289 10	
		1,200 00	94 58	487 88	712 12	
		300 00	39 55	72 40	227 60	
		<b>182,227 74</b>	<b>6,009 23</b>	<b>47,476 91</b>	<b>134,750 83</b>	
		175,264 24	5,551 50	46 480 27	128,783 97	
		2,663 50	278 33	531 94	2,131 56	
		300 00			300 00	
		4,000 00	179 40	464 70	3,535 30	
		<b>22,523 00</b>	<b>1,993 35</b>	<b>6,585 08</b>	<b>15,937 92</b>	
		21,248 00	1,989 45	6,212 28	15,035 72	
		1,275 00	3 90	372 80	902 20	
		<b>30,115 00</b>	<b>3,514 72</b>	<b>11,283 51</b>	<b>18,831 49</b>	
		30,065 00	3,505 17	11,273 96	18,791 04	
		50 00	9 55	9 55	40 45	
		<b>7,275 00</b>	<b>667 23</b>	<b>1,825 37</b>	<b>5,449 63</b>	
		1,100 00	290 73	358 51	741 49	
		375 00	6 00	15 00	360 00	
		5,800 00	370 50	1,451 86	4,348 14	
		<b>\$2,812,444 24</b>	<b>\$210,668 01</b>	<b>\$885,686 67</b>	<b>\$1,926,757 57</b>	

County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$2,812,444 2
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				26,088 9
Personal service.....				21,113 9
Service other than personal.....				3,700 00
Equipment.....				360 00
Supplies.....				885 00
Materials.....				30 00
Medical Examiner Service, Southern Division, .....				16,160 00
Personal service.....				12,000 00
Service other than personal.....				2,610 00
Equipment.....				1,025 00
Supplies.....				525 00
Associate Medical Examiner Service, Northern Division.....				2,060 00
Personal service.....				1,330 00
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,905 00
Personal service.....				1,300 00
Service other than personal.....				565 00
Supplies.....				40 00
Miscellaneous Expenses:				
Auditing Department.....				955 00
Personal service.....				880 00
Supplies.....				75 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,449 86
Personal service.....				5,399 86
Supplies.....				50 00
<i>Carried forward</i> .....				\$2,869,433 01

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,812,444 24	\$210,668 01	\$885,686 67	\$1,926,757 57	
.....	.....	26,088 91	2,019 74	7,545 53	18,543 38	
.....	.....	21,113 91	1,631 20	6,552 85	14,561 06	
.....	.....	3,700 00	235 93	709 71	2,990 29	
.....	.....	360 00	.....	13 21	346 79	
.....	.....	885 00	152 61	267 06	617 94	
.....	.....	30 00	.....	2 70	27 30	
.....	.....	16,160 00	1,225 38	4,449 31	11,710 69	
.....	.....	12,000 00	999 32	3,752 79	8,247 21	
.....	.....	2,610 00	180 08	580 74	2,029 26	
.....	.....	1,025 00	24 00	32 50	992 50	
.....	.....	525 00	21 98	83 28	441 72	
.....	.....	2,060 00	109 33	803 32	1,256 68	
.....	.....	1,330 00	101 33	505 47	824 53	
.....	.....	665 00	8 00	279 00	386 00	
.....	.....	65 00	.....	18 85	46 15	
.....	.....	1,905 00	.....	250 00	1,655 00	
.....	.....	1,300 00	.....	250 00	1,050 00	
.....	.....	565 00	.....	.....	565 00	
.....	.....	40 00	.....	.....	40 00	
.....	.....	955 00	73 00	320 50	634 50	
.....	.....	880 00	73 00	293 00	587 00	
.....	.....	75 00	.....	27 50	47 50	
.....	.....	1,170 00	71 66	286 66	883 34	
.....	.....	1,170 00	71 66	286 66	883 34	
.....	.....	3,200 00	250 00	1,200 00	2,000 00	
.....	.....	3,000 00	250 00	1,000 00	2,000 00	
.....	.....	200 00	.....	200 00	.....	
.....	.....	5,449 86	413 33	1,703 62	3,746 24	
.....	.....	5,399 86	413 33	1,703 62	3,696 24	
.....	.....	50 00	.....	.....	50 00	
.....	.....	\$2,869,433 01	\$214,830 45	\$902,245 61	\$1,967,187 40	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,869,433 00
County Debt Requirements:				
Sinking Funds.....				7,497 00
Serial Loans.....	\$193 20			58,306 80
Interest.....	46 67			56,308 30
Penal Institutions Department:				
Office Expenses.....				36,081 10
Personal service.....				31 937 50
Service other than personal.....				968 00
Equipment.....				2,300 68
Supplies.....				875 00
House of Correction.....				393,103 43
Personal service.....				148,745 43
Service other than personal.....				12,845 00
Equipment.....				37 500 00
Supplies.....				138,215 00
Materials.....				23,728 00
Special items.....				32,070 00
Steamer "Michael J. Perkins".....				70,595 00
Personal service.....				36,085 00
Service other than personal.....				25,000 00
Equipment.....				900 00
Supplies.....				7,500 00
Materials.....				750 00
Special items.....				360 00
Granite Avenue Bridge.....				3,338 69
Personal service.....				2,703 69
Service other than personal.....				520 00
Supplies.....				60 00
Materials.....				55 00
	\$239 87			\$3,494,663 44



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,869,433 01	\$214,830 45	\$902,245 61	\$1,967,187 40	
		7,497 00			7,497 00	
		58,500 00	7,000 00	15,000 00	43,500 00	
		56,355 00	16,360 00	20,210 00	36,145 00	
		36,081 18	2,291 60	11,347 41	24,733 77	
		31,937 50	2,147 92	8,975 21	22,962 29	
		968 00	96 17	216 56	751 44	
		2,300 68	4 42	1,992 10	308 58	
		875 00	43 09	163 54	711 46	
		393,103 43	29,352 34	130,563 99	262,539 44	
		148,745 43	10,702 74	45,555 60	103,189 83	
		12,845 00	520 38	2,146 95	10,698 05	
		37,500 00	2,477 40	7,714 88	29,785 12	
		138,215 00	10,225 23	55,817 78	82,397 22	
		23,728 00	2,641 23	7,235 37	16,492 63	
		32,070 00	2,785 36	12,093 41	19,976 59	
		70,595 00	3,109 55	13,383 61	57,211 39	
		36,085 00	2,520 25	10,644 16	25,440 84	
		25,000 00	499 75	1,955 54	23,044 46	
		900 00		346 24	553 76	
		7,500 00	59 55	203 52	7,296 48	
		750 00		114 15	635 85	
		360 00	30 00	120 00	240 00	
		3,338 69	248 17	894 41	2,444 28	
		2,703 69	195 60	817 33	1,886 36	
		520 00	52 57	53 85	466 15	
		60 00		16 00	44 00	
		55 00		7 23	47 77	
		\$3,494,903 31	\$273,192 11	\$1,093,645 03	\$2,401,258 28	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City Loans, Redemption of.....	\$20,866 39	\$67,000 00	.....	.....
Payments to date:				
Redemption of city debt proper, \$1,167,000 00 .....				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	11,554 75			
City Record, Publication of *.....	466 82	1,558 73		
Damages by Dogs, etc.....		62 00		
Fire Department:				
New Central Fire Station.....	14,669 60			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07			
Hospital Department:				
City Hospital Improvements.....	1,047 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	29,077 65			
House Officers' Building.....	179,104 53			
Maternity Building.....	569 57			
Maternity Building, Furnishing and Equip- ping.....	10,891 92			
Medical Pavilion.....	21,742 88			
New Surgical Building.....	255,460 74			
Nurses' Home, Additions and Alterations.....	67,694 54			
Nurses' Home, Furnishing and Equipping.....	13,974 49			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Power Plant, Additions and Alterations.....	58,913 52			
Carried forward.....	\$743,163 80	\$68,620 73	.....	.....

\* See page 52.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$87,866 39	.....	\$1,183,000 00	(\$1,095,133.61 to be provided for)	
.....	.....	.....	\$836,000 00			
.....	.....	11,554 75	889 00	5,695 55	5,859 20	
.....	.....	2,025 55	2,134 21	4,253 29	(\$2,227.74 to be provided for)	
.....	.....	62 00	.....	62 00		
.....	.....	14,669 60	9,710 45	42,864 38	(\$28,194.78 to be provided for)	\$150,000 00
.....	.....	43,149 07	16,093 18	40,611 75	2,537 32	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	29,077 65	2,432 95	10,484 13	18,593 52	31,000 00
.....	.....	179,104 53	25,384 75	69,595 65	109,508 88	282,000 00
.....	.....	569 57	.....	.....	569 57	
.....	.....	10,891 92	.....	.....	10,891 92	
.....	.....	21,742 88	6,382 05	19,453 35	2,289 53	15,000 00
.....	.....	255,460 74	26,912 79	124,185 78	131,274 96	109,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	.....	13,974 49	211 27	3,102 32	10,872 17	
.....	.....	11,609 29	.....	.....	11,609 29	
.....	.....	58,913 52	12,325 92	49,515 49	9,398 03	135,000 00
.....	.....	\$811,784 53	\$938,476 57	\$1,616,849 19	\$320,491 47	\$722,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$743,163 80	\$68,620 73	.....	.....
Hospital Department:				
"The Thorndike Memorial" .....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	347 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,	.....	.....	.....	.....
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Central Library Building, Fireproofing, Im- provements, etc.....	.....	.....	.....	.....
Park Department:				
Departmental Equipment.....	429 40	.....	.....	.....
Animals, birds, etc.....	7,105 61	.....	.....	.....
Aquarium Improvements.....	.....	.....	.....	.....
Arnold Arboretum, Improvements.....	1,269 93	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	3,425 62	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	103,176 39	.....	.....	.....
Fens, Improvements.....	99,365 17	.....	.....	.....
Franklin Park, Improvements.....	25,789 67	.....	.....	.....
Franklin Square and Blackstone Square, Im- provements.....	1,433 79	.....	.....	.....
Independence Square, Improvements, South Boston.....	2,000 00	.....	.....	.....
Longwood Park, Improvements, Roxbury.....	2,130 00	.....	.....	.....
Marine Park, Improvements, etc.....	10,388 44	.....	.....	.....
Massachusetts Avenue, Improvements.....	1,977 75	.....	.....	.....
Maverick Square Improvements, East Boston..	2,000 00	.....	.....	.....
North End Park, Improvements.....	20,729 72	.....	.....	.....
North End Park, Piers and Buildings.....	.....	.....	.....	.....
<i>Carried forward</i> .....	\$1,182,445 94	\$68,620 73	.....	.....



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$811,784 53	\$938,476 57	\$1,616,849 19	\$320,491 47	\$722,500 00
.....	.....	621 48	.....	.....	621 48	.....
.....	.....	1,018 29	.....	.....	1,018 29	.....
.....	.....	783 13	.....	.....	783 13	.....
.....	.....	347 02	.....	.....	347 02	.....
.....	.....	1,591 96	.....	.....	1,591 96	.....
.....	.....	136,683 34	57,370 12	260,535 13	(\$123,851.79 to be provided for)	700,000 00
.....	.....	2,416 34	.....	.....	2,416 34	.....
.....	.....	11,799 39	.....	.....	11,799 39	.....
.....	.....	.....	.....	.....	.....	250,000 00
.....	.....	429 40	.....	62 20	367 20	.....
.....	.....	7,105 61	461 00	4,858 65	2,246 96	.....
\$5,000 00	.....	5,000 00	12 25	12 25	4,987 75	.....
.....	.....	1,269 93	.....	595 11	674 82	.....
.....	.....	3,425 62	.....	1,631 52	1,794 10	.....
.....	.....	1,984 47	.....	.....	1,984 47	.....
.....	.....	815 23	.....	.....	815 23	.....
.....	.....	103,176 39	.....	1,818 85	101,357 54	.....
40,000 00	.....	139,365 17	532 02	20,506 90	118,858 27	.....
.....	.....	25,789 67	.....	14,414 05	11,375 62	.....
.....	.....	1,433 79	.....	.....	1,433 79	.....
.....	.....	2,000 00	950 40	950 40	1,049 60	.....
.....	.....	2,130 00	.....	.....	2,130 00	.....
.....	.....	10,388 44	.....	282 50	10,105 94	.....
.....	.....	1,977 75	1,517 25	1,517 25	460 50	.....
.....	.....	2,000 00	.....	.....	2,000 00	.....
.....	.....	20,729 72	.....	197 18	20,532 54	.....
28,467 46	.....	28,467 46	.....	.....	28,467 46	.....
\$73,467 46	.....	\$1,324,534 13	\$999,319 61	\$1,924,231 18	\$649,710 87	\$1,672,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,182,445 94	\$68,620 73	.....	.....
Park Department:				
Orient Heights Playground, Improvements....	2,412 62	.....	.....	.....
Park, Park Square District.....	22,804 87	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground, Brookside Avenue and Corn- wall Street.....	748 75	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,373 93	.....	.....	.....
Playground, Mattapan.....	799 48	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, Wachusett Street, Forest Hills....	230 00	.....	.....	.....
Playground, Webster Avenue Section, North End.....	2,158 10	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,163 99	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Prescott Square Improvements.....	1,806 50	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76	.....	.....	.....
Riverway, Improvements.....	3,343 72	.....	.....	.....
Tenean Beach, Purchase and Improvement of Beach Land.....	.....	.....	.....	.....
Thomas Park, Improvements, South Boston..	3,000 00	.....	.....	.....
William J. Barry Playground, Enlargement and Improvement.....	2,699 25	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	397 39	.....	.....	.....
William H. Garvey Playground, Improvements,	7,211 78	.....	.....	.....
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00	.....	.....	.....
Printing Department *.....	278,696 81	115,089 77	.....	.....
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59	.....	.....	.....
Courthouse, Dorchester.....	156 65	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00	.....	.....	.....
<i>Carried forward</i> .....	\$1,605,755 46	\$183,710 50	.....	.....

\* See page 52.

## AUDITOR'S MONTHLY EXHIBIT.

41

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$73,467 46	.....	\$1,324,534 13	\$999,319 61	\$1,924,231 18	\$649,710 87	\$1,672,500 00
		2,412 62			2,412 62	
		22,804 87		82,724 65	(\$59,919.78 to be provided for)	
		18,000 00			18,000 00	
		748 75			748 75	
		866 00			866 00	
		12,373 93			12,373 93	
		799 48			799 48	
		755 86			755 86	
		230 00		230 00		
		2,158 10		110 20	2,047 90	
		2,163 99			2,163 99	
		463 47			463 47	
		1,806 50		1,220 08	586 42	
		1,846 00			1,846 00	
		1,358 76		1,351 80	6 96	
		3,343 72		1,512 29	1,831 43	
				37,457 08	(\$37,457.08 to be provided for)	
		3,000 00			3,000 00	50,000 00
		2,699 25			2,699 25	
		397 39			397 39	
		7,211 78			7,211 78	
		25,000 00			25,000 00	
		393,786 58	38,356 33	131,439 28	262,347 30	
		1,940 59			1,940 59	
		156 65			156 65	
		32,075 00		6,000 00	26,075 00	
\$73,467 46	.....	\$1,862,933 42	\$1,037,675 94	\$2,186,276 56	\$1,023,441 64	\$1,722,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
<i>Brought forward</i> .....	\$1,605,755 46	\$183,710 50	.....	.....
Public Buildings Department:				
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc. ....	26,076 89	.....	.....	.....
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	.....	.....
Congress Street Bridge, Plans, etc. ....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	.....
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	.....
Street Signs.....	14,058 09	.....	.....	.....
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
<i>Carried forward</i> .....	\$2,257,318 37	\$183,710 50	.....	.....



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$73,467 46	.....	\$1,862,933 42	\$1,037,675 94	\$2,186,276 56	\$1,023,441 64	\$1,722,500 00
.....	.....	26,171 75	.....	9,043 80	17,127 95	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	26,076 89	1,559 90	13,267 27	12,809 62	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	.....	258 33	2,210 45	(\$2,210.45 to be provided for) } 85,000 00	
.....	.....	13,882 04	613 15	617 50	13,264 54	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	.....	2,100 00	(\$1,417.77 to be provided for)	
.....	.....	96,628 39	28,222 51	38,989 87	57,638 52	50,000 00
.....	.....	91,648 54	7,040 52	47,478 73	44,169 81	
.....	.....	355 52	.....	.....	355 52	
.....	.....	26,569 46	3,146 34	6,070 45	20,499 01	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	679 26	32,061 97	31,448 30	
.....	.....	47,062 12	860 15	23,614 28	23,447 84	
.....	.....	14,058 09	3,099 12	12,798 97	1,259 12	
.....	.....	61,119 81	294 96	871 01	60,248 80	650,000 00
\$73,467 46	.....	\$2,514,496 33	\$1,083,450 18	\$2,395,399 49	\$1,469,509 84	\$2,507,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....	\$2,257,318 37	\$183,710 50	.....	.....
Public Works Department:				
Sewerage Works.....	269,033 77	439 80	.....	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	1,683,433 17	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	15 59	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	486,710 40	.....	.....
Arlington Station.....	1,798 63	129 84	.....	.....
Boston Tunnel and Subway.....	59,852 55	950 10	.....	.....
Boylston Street Subway.....	2,767 02	28 55	.....	.....
Cambridge Connection.....	3,757 48	30 50	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	23,513 80	.....	.....
Dorchester Tunnel.....	26,993 24	293 80	.....	.....
East Boston Tunnel Alterations.....	81,706 78	830 34	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	94 83	.....	.....
East Boston Tunnel Extension.....	20,408 12	205 48	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	117 32	.....	.....
Sales of City Property, Special Fund.....	.....	28,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	181,928 77	.....	.....	.....
Payments to date:				
Street Construction..... \$22,349 87	.....	.....	.....	.....
Street Commissioners..... 10,103 78	.....	.....	.....	.....
Land damages..... 13,679 05	.....	.....	.....	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$2,408,971 48	.....	.....

\* See page 53.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$73,467 46		\$2,514,496 33	\$1,083,450 18	\$2,395,399 49	\$1,469,509 84	\$2,507,500 00
		269,473 57	62,287 70	228,647 68	40,825 89	1,100,000 00
		516 70			516 70	
		156,041 91	45,419 41	82,108 89	73,933 02	
		382 00			382 00	
		6,580 18	6,580 18	6,580 18		
		26,269 00	2,723 28	18,064 24	8,204 76	
		1,740,564 97	141,670 93	419,388 20	1,321,176 77	
		1,579 78	73 94	143 90	1,435 88	
		720,181 22	240,145 09	246,138 84	474,042 38	
		1,928 47			1,928 47	
		60,802 65	14 77	24 74	60,777 91	
		2,795 57			2,795 57	
		3,787 98	161 74	944 76	2,843 22	
		1,038,286 63	208,861 63	832,267 17	206,019 46	
		27,287 04	722 77	4,751 62	22,535 42	
		82,537 12		32 00	82,505 12	
		9,635 00		787 80	8,847 20	
		20,613 60			20,613 60	
		543 98			543 98	
		12,769 76	220 45	3,746 86	9,022 90	
	\$28,467 46					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		181,928 77		46,132 70	135,796 07	1,800,000 00
			2,143 57			
			2,515 28			
			621 41			
\$73,467 46	\$28,467 46	\$6,884,553 52	\$1,797,612 33	\$4,285,159 07	\$3,949,807 45	\$5,407,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$2,408,971 48	.....	.....
Street Laying Out Department:				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	64,343 60	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84	.....	.....	.....
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	6,675 94	.....	.....	.....
Lowell Street, Nashua Street and Causeway Street.....	.....	.....	.....	.....
Morton Street Improvement.....	167,206 91	.....	.....	.....
North Beacon Street, Brighton.....	15,614 19	.....	.....	.....
Norfolk Street Widening.....	227 80	.....	.....	.....
Oakland and Ashland Streets, Improvement..	278,278 70	.....	.....	.....
River Street, Reconstruction.....	162,000 33	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	32,143 95	.....	.....	.....
Temporary Loan.....	.....	.....	\$5,000,000 00	.....
County of Suffolk:				
Early Court Records.....	11,890 25	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail Improvements.....	.....	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	\$1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	14,313 98	.....	.....
Central Power Plant Deer Island.....	58,182 50	.....	.....	.....
Power and Heating Plant Deer Island.....	2,227 61	.....	.....	.....
	\$5,772,118 49	\$2,423,285 46	\$5,000,000 00	\$1,000 00
Less to be provided for.....	.....	.....	.....	.....



## AUDITOR'S MONTHLY EXHIBIT.

47

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$73,467 46	\$28,467 46	\$6,884,553 52	\$1,797,612 33	\$4,285,159 07	\$3,949,807 45	\$5,407,500 00
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	8 50	2,527 74	61,815 86	
		487,018 84		16 00	487,002 84	
		341 75			341 75	
		6,675 94	531 42	4,765 53	1,910 41	
			809 09	3,427 53	(\$3,427.53 to be provided for)	750,000 00
		167,206 91	13,460 40	45,676 76	121,530 15	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	1,176 79	14,846 60	263,432 10	200,000 00
		162,000 33	403 46	1,896 90	160,103 43	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95		42,799 00	(\$10,655.05 to be provided for)	
		5,000,000 00			5,000,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
			2,164 24	3,321 96	(\$3,321.96 to be provided for)	100,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		25,351 49	1,887 17	10,187 22	15,164 27	
		58,182 50		598 97	57,583 53	140,000 00
		2,227 61			2,227 61	
\$73,467 46	\$28,467 46	\$13,241,403 95	\$1,818,053 40	\$4,415,223 28	\$10,193,998 21	\$6,797,500 00
					1,367,817 54	
					\$8,826,180 67	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$204,212 8
Retirement Reserve Fund, Payments.....		12,370 1
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	228 4
Cemetery Trust Funds, Income.....	1,212 30	6,912 4
Copenhagen Fund, Income.....	3,378 32	100 0
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	15 0
Foss Flag Fund, Income.....	304 60	42 5
John Foster Trust Fund.....	600 56	5 8
Franklin Fund.....	245 27	105 0
Franklin Union.....	101 27	40,922 2
George B. Hyde Bequest.....	4,322 97	85 1
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	28 7
Ellen C. Johnson Bequest.....	3,141 90	86 8
Library Department:		
Trust Funds, Income.....	60,332 04	11,768 2
James L. Whitney Bibliographic Account, Income.....	7,138 33	350 0
The Children's Fund, Income.....	25,030 03	1,775 4
George F. Parkman Fund, Building, Addition and Alteration.....		1,551 0
George F. Parkman Fund, Income.....		88,230 1
J. Harleston Parker Medal Fund, Income.....	60 00	
Phillips Street Fund, Income.....	8,123 48	367 5
Police Charitable Fund, Income.....	4,844 76	3,919 2
Randidge Trust Fund, Income.....	746 12	1,018 7
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	95 6
Eastburn School Fund, Income.....	4,274 60	220 0
Franklin Medal Fund, Income.....	140 58	17 5
Gibson School Fund, Income.....	6,392 49	1,475 2
Horace Mann School Fund, Income.....	624 28	168 7
Peter P. F. Degrand School Fund, Income.....	1,392 92	587 1
Teachers' Waterston Fund, Income.....	850 50	72 0
Walter Scott Medal for Valor Fund, Income.....	510 00	
George Robert White Fund, Income.....	74,592 52	141,740 3
	\$213,672 22	\$518,472 2

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1923.	Balances Unexpended.
		\$204,212 88	\$43,744 32	\$204,212 88	
		12,370 17	2,453 78	12,370 17	
		4,087 79			\$4,087 79
		8,124 76	3,620 00	3,670 00	4,454 76
		3,478 32			3,478 32
		265 75			265 75
		347 10			347 10
		606 39			606 39
		350 27		336 34	13 93
		41,023 49	7,649 19	40,937 39	86 10
		4,408 11			4,408 11
		398 64			398 64
		3,228 77			3,228 77
		72,100 28	568 95	6,185 13	65,915 15
		7,488 33			7,488 33
		26,805 51			26,805 51
		1,551 00		1,551 00	
	\$45,000 00	43,230 12		1,968 71	41,261 41
		60 00			60 00
		8,490 98			8,490 98
		8,764 01	639 00	2,671 50	6,092 51
		1,764 87			1,764 87
		928 02			928 02
		4,494 60		700 00	3,794 60
		158 08			158 08
		7,867 75	194 30	672 42	7,195 33
		793 03	4 00	10 00	783 03
		1,980 05			1,980 05
		922 50			922 50
		510 00			510 00
		216,332 87	72,432 14	167,235 69	* 49,097 18
	\$45,000 00	\$687,144 44	\$131,305 68	\$442,521 23	\$244,623 21

\* Investments in addition to above \$258,275.35.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received duri 1928.
Duplicates and Overpayments.....	\$145,617 44	\$30,400
Fees and Other Charges.....		467
Refunded Ashes and Garbage Tickets.....		14
Refunded Building Department Permit.....		30
Refunded Gypsy and Brown Tail Moth Assessments.....		2
Refunded Highways, Making of, Street Construction Assessment..		102
Refunded Interest.....		364
Refunded Licensing Board Permit.....		10
Refunded Police Department Permit.....		41
Refunded Sewerage Works Assessment.....		101
Refunded Street Laying-Out Permit.....		40
Refunded Taxes.....		35,438
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,175
Refunded Fines.....		207
	\$154,592 53	\$69,394

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.*
City of Boston Regular Appropriations.....	\$1,699 44	\$5,464 61		\$2,333,878
School Appropriations.....	1,607,657 58			7,139,000
County of Suffolk Regular Appropriations....	239 87			3,494,663
Loan, Revenue and Special Appropriations....	5,772,118 49	2,423,285 46	\$5,000,000 00	1,000
Trust Funds, etc.....	213,672 22	518,472 22		
Refunds, etc.....	154,592 53	69,394 61		
	\$7,749,980 13	\$3,016,616 90	\$5,000,000 00	\$12,968,541

\* Certain appropriations not having been passed, payments are made under authority of Chapter 320, Acts of 1889.



## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.
.....	.....	\$176,017 83	\$1,533 39	\$29,137 70	\$146,880 13
.....	.....	467 10	120 70	467 10	
.....	.....	14 25	.....	14 25	
.....	.....	30 00	.....	30 00	
.....	.....	2 61	.....	2 61	
.....	.....	102 10	75 11	102 10	
.....	.....	364 50	120 18	364 50	
.....	.....	10 00	.....	10 00	
.....	.....	41 25	41 25	41 25	
.....	.....	101 55	.....	101 55	
.....	.....	40 00	.....	40 00	
.....	.....	35,438 31	7,425 29	35,438 31	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	2,175 00	475 00	2,175 00	
.....	.....	207 55	.....	207 55	
.....	.....	\$223,987 14	\$9,790 92	\$68,131 92	\$155,855 22

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,341,042 24	\$2,643,784 67	\$9,441,806 35		
.....	.....	8,746,657 58	1,624,825 78	6,020,289 87	\$2,726,367 71	
.....	.....	3,494,903 31	273,192 11	1,093,645 03	2,401,258 28	
\$73,467 46	\$28,467 46	13,241,403 95	1,818,053 40	4,415,223 28	10,193,998 21	\$6,797,500 00
.....	45,000 00	687,144 44	131,305 68	442,521 23	244,623 21	
.....	.....	223,987 14	9,790 92	68,131 92	155,855 22	
\$73,467 46	\$73,467 46	\$28,735,138 66	\$6,500,952 56	\$21,481,617 68	.....	\$6,797,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$310 12	\$1,050 14	
Service other than personal.....	.....	.....	.....	.....	1,824 09	3,191 95	
Supplies.....	.....	.....	.....	.....	.....	11 20	
					\$2,134 21	\$4,253 29	

PRINTING DEPARTMENT.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$16,264 78	\$68,406 87	
Service other than personal.....	.....	.....	.....	.....	6,503 86	16,313 38	
Equipment.....	.....	.....	.....	.....	721 00	820 66	
Supplies.....	.....	.....	.....	.....	284 73	794 56	
Materials.....	.....	.....	.....	.....	5,290 16	15,070 59	
Special items.....	.....	.....	.....	.....	2,291 38	7,079 34	
Miscellaneous.....	.....	.....	.....	.....	7,000 42	22,953 88	
					\$38,356 33	\$131,439 28	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.*	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	.....	.....	.....	.....	\$72,981 33	\$299,813 72	
Service other than personal.....	.....	.....	.....	.....	7,791 30	22,963 37	
Equipment.....	.....	.....	.....	.....	3,134 45	7,644 68	
Supplies.....	.....	.....	.....	.....	1,531 51	4,393 16	
Materials.....	.....	.....	.....	.....	34,257 94	52,321 53	
Special items.....	.....	.....	.....	.....	2,282 39	8,250 42	
Interest.....	.....	.....	.....	.....	\$121,978 92	\$395,386 88	
Serial loans.....	.....	.....	.....	.....	5,600 00	9,760 00	
					14,000 00	14,000 00	
Refunded Rates.....	.....	.....	.....	.....	\$141,578 92	\$419,146 88	
					92 01	241 32	
					\$141,670 93	\$419,388 20	

\* The appropriation bill for the financial year 1928 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1928.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	.....	\$28,467 46
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 13, 1928	Aquarium, Improvements.....		.....	\$5,000 00	
March 13, 1928	Fens, Improvements.....		.....	40,000 00	45,000 00
					\$73,467 46



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .				* \$143,365,100 97
Deduct funded debt paid in 1928:				
City debt . . . . .	\$1,163,000 00			
County debt . . . . .	15,000 00			
Water Debt . . . . .	14,000 00			
Hyde Park Town debt . . . . .	4,000 00			
Hyde Park Water debt . . . . .	16,000 00			
			1,212,000 00	
Gross funded debt April 30, 1928 . . . . .				* \$142,153,100 97
Sinking Funds December 31, 1927 . . . . .	\$42,739,601 49			
Receipts during 1928 . . . . .	845,515 71			
			\$43,585,117 20	
Payments during 1928 . . . . .			105,658 32	
			\$43,479,458 88	
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc. . . . .	\$2,779,146 53			
Blue Hill and other ave- nues, assessments . . . . .	48,226 18			
Highways, Making of, as- sessments . . . . .	938,650 21			
			3,766,022 92	
Premiums on loans . . . . .			7,228 90	
Betterments, etc., col- lected during April . . . . .	\$81,594 03			
Interest on above . . . . .	1,017 45			
			82,611 48	
Total redemption means April 30, 1928 . . . . .			47,335,322 18	
Net funded debt April 30, 1928 . . . . .			\$94,817,778 79	
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt . . . . .	\$89,140,401 00	\$37,239,363 73	\$51,901,037 27	
County debt . . . . .	1,520,999 97	578,607 11	942,392 86	
Water debt . . . . .	1,198,000 00	—	1,198,000 00	
	\$91,859,400 97	\$37,817,970 84	\$54,041,430 13	
Rapid Transit debt . . . . .	50,293,700 00	9,517,351 34	40,776,348 66	
	\$142,153,100 97	\$47,335,322 18	\$94,817,778 79	

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
April 30, 1928.....	89,140,401 00	1,520,999 97	1,198,000 00	50,293,700 00	142,153,100 97
Decrease.....	\$1,167,000 00	\$15,000 00	\$30,000 00	.....	\$1,212,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
April 30, 1928.....	51,901,037 27	942,392 86	1,198,000 00	40,776,348 66	94,817,778 79
Decrease.....	\$2,211,476 20	\$24,963 44	\$28,905 80	\$110,675 31	\$2,376,020 75

## CITY AND COUNTY FUNDED DEBT.

April 30, 1928.

Total Funded Debt, City and County . . . . .						*\$142,153,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness): .						
City debt . . . . .				\$37,857,300 00		
Water debt . . . . .				1,198,000 00		
County debt . . . . .				1,111,999 97		
Rapid Transit debt . . . . .				50,293,700 00		
						<u>90,460,999 97</u>
Funded debt within the debt limit . . . . .						\$51,692,101 00
Offsets to funded debt:						
Sinking funds . . . . .				\$43,479,458 88		
Less Sinking Funds for debt outside the debt limit:						
City Sinking Funds . . . . .	\$20,120,434 35					
County Sinking Fund . . . . .	578,607 11					
Rapid Transit Sinking Funds . . . . .	9,517,351 34					
				<u>30,216,392 80</u>		
						\$13,263,066 08
Premiums on loans . . . . .	\$7,228 90					
Less on loans outside debt limit . . . . .	1,577 80					
				<u>5,651 10</u>		
Offsets to funded debt within the debt limit . . . . .						<u>13,268,717 18</u>
Net indebtedness within the debt limit . . . . .						<u>\$38,423,383 82</u>

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

April 30, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....	.....	\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	2,075,000 00
	Debt incurring power, April 30, 1928.....	.....	\$5,177,991 15



## LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	36,500 00	
	<i>Carried forward</i> .....	\$67,500 00	\$150,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$7,300,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Continued.*

Date of Order.	Object	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$67,500 00	\$150,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		73,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	45,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....		90,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927....	Sewerage Works.....	100,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	800,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	700,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	94,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		188,000 00
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Oct. 18, 1927....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	
Dec. 15, 1927....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927....	County of Suffolk Jail Improvements.....	100,000 00	
	<i>Carried forward</i> .....	\$4,501,500 00	\$1,461,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$4,501,500 00	\$1,461,000 00
Dec. 31, 1927.....	Columbus Avenue Bridge.....	85,000 00	
Jan. 16, 1928....	Lowell Street, Nashua Street and Causeway Street (Chap. 261, Acts 1927).....	.....	750,000 00
		<u>\$4,586,500 00</u>	<u>\$2,211,000 00</u>
	Inside debt limit... \$4,586,500 00		
	Outside debt limit... 2,211,000 00		
	<u>\$6,797,500 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	.....	\$110,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	\$55,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925...	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925...	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	











\* 6.152.50

## AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, May 31, 1928.  
*Oct. 23, 1928.*

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office May 31, 1928, including the May 31 draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn May 31, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1928.

The May 31 draft comprises special payments, pay rolls and bills paid in May.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				\$71
Personal service.....				50
Service other than personal.....				19
Supplies.....				1
Assessing Department.....				308,34
Personal service.....				266,84
Service other than personal.....				13,20
Equipment.....				1,80
Supplies.....				14,50
Special items.....				12,00
Auditing Department.....				78,68
Personal service.....				70,85
Service other than personal.....				6,33
Supplies.....				1,50
Boston Retirement Board.....				25,86
Personal service.....				14,86
Service other than personal.....				9,68
Equipment.....				300
Supplies.....				1,01
Budget Department.....				11,87
Personal service.....				11,41
Service other than personal.....				160
Equipment.....				101
Supplies.....				200
Building Department:				
Department expenses.....				260,07
Personal service.....				242,91
Service other than personal.....				10,81
Equipment.....				92
Supplies.....				4,20
Carried forward.....				\$685,56



ULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$710 00	\$25 00	\$160 25	\$549 75	
		500 00	.....	125 00	375 00	
		195 00	25 00	25 00	170 00	
		15 00	.....	10 25	4 75	
		308,348 41	33,697 95	124,269 78	184,078 63	
		266,848 41	30,983 82	115,434 08	151,414 33	
		13,200 00	460 49	3,232 14	9,967 86	
		1,800 00	981 80	1,420 87	379 13	
		14,500 00	1,271 84	4,182 69	10,317 31	
		12,000 00	.....	.....	12,000 00	
		78,686 50	5,881 35	29,200 56	49,485 94	
		70,851 50	5,448 00	27,984 85	42,866 65	
		6,335 00	230 40	259 64	6,075 36	
		1,500 00	202 95	956 07	543 93	
		25,864 55	3,541 63	10,023 07	15,841 48	
		14,869 55	1,045 96	5,731 77	9,137 78	
		9,680 00	2,414 37	3,880 27	5,799 73	
		300 00	.....	250 00	50 00	
		1,015 00	81 30	161 03	853 97	
		11,878 16	1,116 67	4,810 88	7,067 28	
		11,416 66	1,116 67	4,708 35	6,708 31	
		160 00	.....	36 00	124 00	
		101 50	.....	56 50	45 00	
		200 00	.....	10 03	189 97	
		260,078 84	19,477 01	99,758 69	160,320 15	
		242,916 84	18,373 62	95,012 95	147,903 89	
		10,817 00	530 05	2,738 09	8,078 91	
		925 00	119 98	205 48	719 52	
		4,200 00	357 53	1,293 66	2,906 34	
		\$685,566 46	\$63,739 61	\$268,223 23	\$417,343 23	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$685,50
Building Department:				
Department Expenses:				
Materials.....				7
Special items.....				1,15
Board of Appeal.....				9,72
Personal Service.....				9,59
Service other than personal.....				
Supplies.....				12
Board of Examiners.....				5,19
Personal Service.....				4,99
Service other than personal.....				1
Supplies.....				17
City Clerk Department.....				52,93
Personal service.....				49,34
Service other than personal.....				98
Equipment.....				15
Supplies.....				1,85
Special items.....				60
City Council.....				67,53
Personal service.....				55,13
Service other than personal.....				3,45
Equipment.....				25
Supplies.....				2,00
Miscellaneous.....				6,70
City Council Proceedings.....				12,25
Service other than personal.....				12,25
City Debt Requirements:				
Sinking Funds.....				270,75
Interest.....	\$1,699 44	\$9,249 87		3,681,068
City Documents.....				42,00
Service other than personal.....				42,00
City Planning Board.....				26,26
Personal service.....				15,71
Service other than personal.....				1,20
Equipment.....				35
<i>Carried forward</i> .....	\$1,699 44	\$9,249 87		\$4,853,289

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$685,566 46	\$63,739 61	\$268,223 23	\$417,343 23	
		70 00		29 36	40 64	
		1,150 00	95 83	479 15	670 85	
		9,729 33	693 68	3,495 47	6,233 86	
		9,598 33	666 68	3,428 32	6,170 01	
		6 00	1 50	3 00	3 00	
		125 00	25 50	64 15	60 85	
		5,190 83	403 16	1,971 81	3,219 02	
		4,998 33	401 66	1,928 30	3,070 03	
		17 50	1 50	3 00	14 50	
		175 00		40 51	134 49	
		52,936 74	4,307 19	20,265 29	32,671 45	
		49,348 74	3,735 25	19,230 75	30,117 99	
		988 00	31 75	54 00	934 00	
		150 00		7 50	142 50	
		1,850 00	490 19	723 04	1,126 96	
		600 00	50 00	250 00	350 00	
		67,530 14	6,358 03	26,292 08	41,238 06	
		55,130 14	4,519 84	22,743 89	32,386 25	
		3,450 00	45 21	419 83	3,030 17	
		250 00	121 50	132 00	118 00	
		2,000 00	178 58	777 31	1,222 69	
		6,700 00	1,492 90	2,219 05	4,480 95	
		12,250 00	2,341 17	5,383 52	6,866 48	
		12,250 00	2,341 17	5,383 52	6,866 48	
		270,757 00			270,757 00	
		3,692,017 35	390,782 50	727,836 04	2,964,181 31	
		42,000 00	10,280 92	12,811 46	29,188 54	
		42,000 00	10,280 92	12,811 46	29,188 54	
		26,260 79	2,503 69	10,803 81	15,456 98	
		15,710 79	1,166 04	6,038 44	9,672 35	
		1,200 00	420 43	682 59	517 41	
		350 00	18 84	108 34	241 66	
		\$4,864,238 64	\$481,409 95	\$1,077,082 71	\$3,787,155 93	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$9,249 87	.....	\$4,853,
City Planning Board:				
Supplies.....				
Miscellaneous.....				8,
Collecting Department:				
Department expenses.....				174,
Personal service.....				132,
Service other than personal.....				18,
Equipment.....				8
Supplies.....				23,
Water Division.....		* 58,096 23		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,0
Personal service.....				208,8
Service other than personal.....				54,4
Equipment.....				3
Supplies.....				8,2
Materials.....				1,0
Finance Commission.....				50,0
Personal service.....				33,4
Service other than personal.....				8,0
Equipment.....				2
Supplies.....				7
Miscellaneous.....				7,5
Fire Department:				
Department expenses.....				4,377,3
Personal service.....				3,427,4
Service other than personal.....				140,4
Equipment.....				308,3
Supplies.....				147,4
Materials.....				58,5
Special items.....				295,1
Wire Division.....				106,6
Personal service.....				99,3
<i>Carried forward</i> .....	\$1,699 44	\$67,346 10	.....	\$9,834,70

\* Appropriated from Water Revenue.



## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,864,238 64	\$481,409 95	\$1,077,082 71	\$3,787,155 93	
.....	.....	500 00	12 30	33 36	466 64	
.....	.....	8,500 00	886 08	3,941 08	4,558 92	
.....	.....	174,485 91	9,285 43	50,216 67	124,269 24	
.....	.....	132,347 85	8,629 88	45,155 52	87,192 33	
.....	.....	18,257 00	213 05	1,188 34	17,068 66	
.....	.....	881 06	.....	140 85	740 21	
.....	.....	23,000 00	442 50	3,731 96	19,268 04	
.....	.....	58,096 23	3,873 10	22,055 95	36,040 28	
.....	.....	45,444 23	3,378 50	17,072 19	28,372 04	
.....	.....	852 00	68 00	146 60	705 40	
.....	.....	1,200 00	.....	.....	1,200 00	
.....	.....	9,700 00	351 60	4,462 16	5,237 84	
.....	.....	900 00	75 00	375 00	525 00	
.....	.....	273,009 60	40,466 44	78,652 30	194,357 30	
.....	.....	208,919 60	35,205 92	72,070 55	136,849 05	
.....	.....	54,465 00	4,355 04	4,815 70	49 649 30	
.....	.....	355 00	3 75	7 25	347 75	
.....	.....	8,265 00	850 65	1,683 54	6,581 46	
.....	.....	1,005 00	51 08	75 26	929 74	
.....	.....	50,000 00	4,170 33	18,912 09	31,087 91	
.....	.....	33,426 47	2,736 77	13,763 26	19,663 21	
.....	.....	8,050 00	1,387 73	3,617 01	4,432 99	
.....	.....	200 00	31 00	82 07	117 93	
.....	.....	727 00	14 83	194 01	532 99	
.....	.....	7,596 53	.....	1,255 74	6,340 79	
.....	.....	4,377,319 10	314,658 86	1,592,046 27	2,785,272 83	
.....	.....	3,427,485 10	255,791 89	1,320,866 65	2,106,618 45	
.....	.....	140,459 00	7,181 90	30,671 51	109,787 49	
.....	.....	308,300 00	10,465 48	38,175 16	270,124 84	
.....	.....	147,475 00	10,868 15	52,860 51	94,614 49	
.....	.....	58,500 00	5,964 94	28,203 21	30,296 79	
.....	.....	295,100 00	24,386 50	121,269 23	173,830 77	
.....	.....	106,603 78	8,810 16	40,666 25	65,937 53	
.....	.....	99,309 78	7,333 56	37,878 19	61,431 59	
.....	.....	\$9,903,753 26	\$862,674 27	\$2,879,632 24	\$7,024,121 02	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$67,346 10	.....	\$9,834,702
Fire Department:				
Wire Division:				
Service other than personal.....				3,884
Equipment.....				250
Supplies.....				2,400
Materials.....				160
Special items.....				600
Health Department.....				889,558
Personal service.....				625,477
Service other than personal.....				198,418
Equipment.....				7,250
Supplies.....				38,450
Materials.....				500
Special items.....				4,462
Miscellaneous.....				15,000
Hospital Department:				
Department Expenses.....		1,284 50		2,102,460
Personal service.....		100 00		1,167,557
Service other than personal.....				81,255
Equipment.....				112,398
Supplies.....		1,184 50		699,450
Materials.....				33,500
Special items.....				7,800
Miscellaneous.....				500
Sanatorium Division.....				419,370
Personal service.....				198,180
Service other than personal.....				32,645
Equipment.....				19,668
Supplies.....				154,885
Materials.....				4,150
Special items.....				9,517
Miscellaneous.....				325
Institutions Department:				
Central Office.....				53,895
Personal service.....				41,560
Service other than personal.....				5,675
Equipment.....				2,460
<i>Carried forward</i> .....	\$1,699 44	\$68,630 60	.....	\$13,299,993

## AUDITOR'S MONTHLY EXHIBIT.

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## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$9,903,753 26	\$862,674 27	\$2,879,632 24	\$7,024,121 02	
		3,884 00	296 25	1,306 66	2,577 34	
		250 00			250 00	
		2,400 00	1,130 35	1,231 40	1,168 60	
		160 00			160 00	
		600 00	50 00	250 00	350 00	
		889,558 92	94,651 36	308,686 40	580,872 52	
		625,477 92	45,400 49	235,314 58	390,163 34	
		198,418 50	38,541 11	52,487 37	145,931 13	
		7,250 00	467 73	1,866 83	5,383 17	
		38,450 00	9,749 13	16,598 00	21,852 00	
		500 00	11 90	110 12	389 88	
		4,462 50	378 50	1,807 00	2,655 50	
		15,000 00	102 50	502 50	14,497 50	
		2,103,744 57	178,401 29	826,222 08	1,277,522 49	
		1,167,657 07	87,813 05	442,577 95	725,079 12	
		81,255 00	9,608 85	31,721 42	49,533 58	
		112,398 00	11,531 30	44,313 83	68,084 17	
		700,634 50	66,262 32	291,660 66	408,973 84	
		33,500 00	2,050 01	12,275 84	21,224 16	
		7,800 00	1,112 76	3,649 38	4,150 62	
		500 00	23 00	23 00	477 00	
		419,370 49	30,850 22	134,892 59	284,477 90	
		198,180 24	13,585 26	70,709 35	127,470 89	
		32,645 00	1,539 31	6,695 70	25,949 30	
		19,668 00	2,143 51	4,718 00	14,950 00	
		154,885 00	12,515 64	48,323 16	106,561 84	
		4,150 00	492 34	1,095 33	3,054 67	
		9,517 25	574 16	3,351 05	6,166 20	
		325 00			325 00	
		53,895 82	3,789 71	19,775 54	34,120 28	
		41,560 82	3,137 60	16,248 32	25,312 50	
		5,675 00	383 76	2,061 87	3,613 13	
		2,460 00	60	58 40	2,401 60	
		\$13,370,323 06	\$1,170,366 85	\$4,169,208 85	\$9,201,114 21	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$68,630 60	.....	\$13,299,5
<b>Institutions Department:</b>				
Central Office:				
Supplies.....				1,60
Miscellaneous.....				2,60
Child Welfare Division.....				192,23
Personal service.....				27,77
Service other than personal.....				130,38
Equipment.....				29,40
Supplies.....				2,47
Special items.....				2,20
Rainsford Island, Care of.....				2,80
Infirmary Division:				
Long Island Hospital.....				594,83
Personal service.....				244,34
Service other than personal.....				38,33
Equipment.....				46,42
Supplies.....				240,55
Materials.....				25,15
Special items.....				2
Steamer "George A. Hibbard" and Launch "James J. Minot".....				39,60
Personal service.....				22,19
Service other than personal.....				10,30
Equipment.....				65
Supplies.....				5,10
Materials.....				1,00
Special items.....				36
Law Department.....				95,75
Personal service.....				87,83
Service other than personal.....				5,67
Equipment.....				80
Supplies.....				1,44
Library Department.....				1,138,00
Personal service.....				745,00
Service other than personal.....				184,33
Equipment.....				148,35
<i>Carried forward</i> .....	\$1,699 44	\$68,630 60	.....	\$15,363,2



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$13,370,323 06	\$1,170,366 85	\$4,169,208 85	\$9,201,114 21	
		1,600 00	73 72	361 59	1,238 41	
		2,600 00	194 03	1,045 36	1,554 64	
		<b>192,235 14</b>	<b>17,440 13</b>	<b>64,160 54</b>	<b>128,074 60</b>	
		27,775 14	2,074 87	10,683 39	17,091 75	
		130,385 00	10,757 06	38,680 26	91,704 74	
		29,400 00	3,884 54	12,887 46	16,512 54	
		2,475 00	357 00	992 78	1,482 22	
		2,200 00	366 66	916 65	1,283 35	
		<b>2,800 00</b>	<b>183 34</b>	<b>458 35</b>	<b>2,341 65</b>	
		<b>594,830 31</b>	<b>51,316 75</b>	<b>229,557 66</b>	<b>365,272 65</b>	
		244,347 39	17,890 30	92,845 15	151,502 24	
		38,335 00	5,841 31	18,095 60	20,239 40	
		46,420 00	3,084 23	12,884 75	33,535 25	
		240,550 00	22,360 59	95,758 76	144,791 24	
		25,150 00	2,140 32	9,945 48	15,204 52	
		27 92	.....	27 92		
		<b>39,602 03</b>	<b>2,169 21</b>	<b>12,894 14</b>	<b>26,707 89</b>	
		22,192 03	1,608 70	8,184 41	14,007 62	
		10,300 00	288 47	3,660 52	6,639 48	
		650 00	11 44	183 77	466 23	
		5,100 00	47 03	364 47	4,735 53	
		1,000 00	189 57	356 97	643 03	
		360 00	24 00	144 00	216 00	
		<b>95,757 77</b>	<b>7,771 15</b>	<b>37,683 97</b>	<b>58,073 80</b>	
		87,837 77	7,015 24	35,696 82	52,140 95	
		5,675 00	466 12	940 65	4,734 35	
		800 00	100 35	343 85	456 15	
		1,445 00	189 44	702 65	742 35	
		<b>1,138,004 00</b>	<b>85,731 19</b>	<b>422,446 11</b>	<b>715,557 89</b>	
		745,000 00	56,934 51	293,468 35	451,531 65	
		184,335 00	13,335 56	49,002 41	135,332 59	
		148 350 00	11,016 83	55,439 44	92,910 56	
		<b>\$15,433,552 31</b>	<b>\$1,334,978 62</b>	<b>\$4,936,409 62</b>	<b>\$10,497,142 69</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928
<i>Brought forward</i> .....	\$1,699 44	\$68,630 60	.....	\$15,363,22
Library Department:				
Supplies.....				34,70
Materials.....				24,75
Special items.....				86
Licensing Board.....				33,79
Personal service.....				26,43
Service other than personal.....				5,81
Equipment.....				10
Supplies.....				1,44
Market Department.....				17,81
Personal service.....				15,82
Service other than personal.....				1,62
Equipment.....				40
Supplies.....				290
Materials.....				35
Mayor, Office Expenses.....				83,104
Personal service.....				62,451
Service other than personal.....				4,303
Equipment.....				950
Supplies.....				3,400
Miscellaneous.....				12,000
Public Celebrations.....		120 24		65,000
Park Department:				
Department Expenses.....		100 00		1,649,818
Personal service.....		100 00		1,200,741
Service other than personal.....				216,977
Equipment.....				42,850
Supplies.....				119,050
Materials.....				60,700
Special items.....				8,000
Miscellaneous.....				1,500
Cemetery Division.....				172,053
Personal service.....				130,920
Service other than personal.....				26,604
<i>Carried forward</i> .....	\$1,699 44	\$68,850 84	.....	\$17,384,80

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$15,433,552 31</b>	<b>\$1,334,978 62</b>	<b>\$4,936,409 62</b>	<b>\$10,497,142 69</b>	
		34,705 00	2,647 48	14,039 72	20,665 28	
		24,750 00	1,724 85	10,136 39	14,613 61	
		864 00	71 96	359 80	504 20	
		<b>33,794 24</b>	<b>2,732 29</b>	<b>14,009 59</b>	<b>19,784 65</b>	
		26,431 24	2,237 00	10,989 18	15,442 06	
		5,810 00	428 39	1,768 59	4,041 41	
		105 00	4 25	50 50	54 50	
		1,448 00	62 65	1,201 32	246 68	
		<b>17,816 69</b>	<b>1,585 81</b>	<b>7,167 25</b>	<b>10,649 44</b>	
		15,826 69	1,206 32	6,243 11	9,583 58	
		1,625 00	335 23	834 39	790 61	
		40 00	.....	1 13	38 87	
		290 00	44 26	81 02	208 98	
		35 00	.....	7 60	27 40	
		<b>83,104 20</b>	<b>5,356 28</b>	<b>27,463 58</b>	<b>55,640 62</b>	
		62,451 20	4,525 95	22,626 99	39,824 21	
		4,303 00	216 37	1,216 27	3,086 73	
		950 00	.....	85 17	864 83	
		3,400 00	275 11	1,057 91	2,342 09	
		12,000 00	338 85	2,477 24	9,522 76	
		<b>65,120 24</b>	<b>2,744 91</b>	<b>9,678 33</b>	<b>55,441 91</b>	
		<b>1,649,918 46</b>	<b>134,262 11</b>	<b>592,211 20</b>	<b>1,057,707 26</b>	
		1,200,841 46	91,180 79	454,821 24	746,020 22	
		216,977 00	11,019 31	35,999 02	180,977 98	
		42,850 00	9,003 17	22,259 87	20,590 13	
		119,050 00	10,947 94	53,686 97	65,363 03	
		60,700 00	11,594 60	22,980 06	37,719 94	
		8,000 00	516 30	2,404 11	5,595 89	
		1,500 00	.....	59 93	1,440 07	
		<b>172,053 88</b>	<b>13,505 00</b>	<b>55,276 64</b>	<b>116,777 24</b>	
		130,925 88	8,244 74	45,996 09	84,929 79	
		26,604 00	1,362 71	3,004 23	23,599 77	
		<b>\$17,455,360 02</b>	<b>\$1,495,165 02</b>	<b>\$5,642,216 21</b>	<b>\$11,813,143 81</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$68,850 84	.....	\$17,384,8
Park Department:				
Cemetery Division:				
Equipment.....				3,61
Supplies.....				7,99
Materials.....				2,81
Special Items.....				10
Police Department.....				5,695,14
Personal service.....				4,873,72
Service other than personal.....				200,97
Equipment.....				208,10
Supplies.....				109,35
Special items.....				303,00
Public Buildings Department.....		60 00		572,71
Personal service.....				289,56
Service other than personal.....		60 00		181,24
Equipment.....				19,85
Supplies.....				54,70
Materials.....				1,90
Special items.....				25,45
Public Welfare Department:				
Central Office.....				1,990,29
Personal service.....				97,37
Service other than personal.....				7,67
Equipment.....				2,10
Supplies.....				6,39
Special items.....				1,876,75
Temporary Home.....				10,75
Personal service.....				4,26
Service other than personal.....				2,33
Equipment.....				67
Supplies.....				3,48
Wayfarers' Lodge.....				18,19
Personal service.....				6,09
Service other than personal.....				2,62
<i>Carried forward</i> .....	\$1,699 44	\$68,910 84	.....	\$25,671,9



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$17,455,360 02	\$1,495,165 02	\$5,642,216 21	\$11,813,143 81	
.....	.....	3,614 00	401 17	948 19	2,665 81	
.....	.....	7,995 00	1,815 30	3,472 74	4,522 26	
.....	.....	2,815 00	1,681 08	1,855 39	959 61	
.....	.....	100 00	.....	.....	100 00	
.....	.....	<b>5,695,145 34</b>	<b>415,450 48</b>	<b>2,144,036 50</b>	<b>3,551,108 84</b>	
.....	.....	4,873,722 34	362,977 35	1,882,946 97	2,990,775 37	
.....	.....	200,973 00	13,964 01	60,484 71	140,488 29	
.....	.....	208,100 00	11,733 94	61,462 78	146,637 22	
.....	.....	109,350 00	6,838 84	38,776 74	70,573 26	
.....	.....	303,000 00	19,936 34	100,365 30	202,634 70	
.....	.....	<b>572,778 56</b>	<b>67,870 14</b>	<b>242,101 49</b>	<b>330,677 07</b>	
.....	.....	289,564 56	21,171 90	109,901 46	179,663 10	
.....	.....	181,300 00	30,770 38	96,588 68	84,711 32	
.....	.....	19,850 00	2,606 68	4,712 59	15,137 41	
.....	.....	54,705 00	11,048 91	23,467 75	31,237 25	
.....	.....	1,900 00	163 60	567 29	1,332 71	
.....	.....	25,459 00	2,108 67	6,863 72	18,595 28	
.....	.....	<b>1,990,293 79</b>	<b>194,235 96</b>	<b>975,859 95</b>	<b>1,014,433 84</b>	
.....	.....	97,377 58	7,003 85	36,398 17	60,979 41	
.....	.....	7,675 00	514 75	3,331 83	4,343 17	
.....	.....	2,101 21	28 24	236 26	1,864 95	
.....	.....	6,390 00	734 23	3,598 09	2,791 91	
.....	.....	1,876,750 00	185,954 89	932,295 60	944,454 40	
.....	.....	<b>10,755 00</b>	<b>980 06</b>	<b>3,934 51</b>	<b>6,820 49</b>	
.....	.....	4,265 00	403 16	1,730 82	2,534 18	
.....	.....	2,335 00	215 47	847 98	1,487 02	
.....	.....	675 00	.....	40 16	634 84	
.....	.....	3,480 00	361 43	1,315 55	2,164 45	
.....	.....	<b>18,190 47</b>	<b>1,489 90</b>	<b>7,787 07</b>	<b>10,403 40</b>	
.....	.....	6,092 47	461 48	2,379 46	3,713 01	
.....	.....	2,628 00	210 77	775 79	1,852 21	
.....	.....	<b>\$25,742,523 18</b>	<b>\$2,175,191 56</b>	<b>\$9,015,935 73</b>	<b>\$16,726,587 45</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$68,910 84	.....	\$25,671,91
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550
Supplies.....				7,920
Public Works Department:				
Central Office.....				90,047
Personal service.....				85,435
Service other than personal.....				1,360
Equipment.....				250
Supplies.....				3,002
Bridge Service.....				480,040
Personal service.....				382,115
Service other than personal.....				42,510
Equipment.....				7,000
Supplies.....				8,640
Materials.....				34,375
Special items.....				5,400
Ferry Service.....				560,008
Personal service.....				386,705
Service other than personal.....				74,363
Equipment.....				5,150
Supplies.....				75,390
Materials.....				10,400
Special items.....				8,000
Lighting Service.....				977,308
Personal service.....				5,673
Service other than personal.....				968,185
Equipment.....				3,100
Supplies.....				350
Paving Service.....				1,681,190
Personal service.....				1,155,938
Service other than personal.....				194,277
Equipment.....				51,725
Supplies.....				55,050
Materials.....				202,700
Special items.....				21,500
<i>Carried forward</i> .....	\$1,699 44	\$68,910 84	.....	\$29,460,508

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$25,742,523 18	\$2,175,191 56	\$9,015,935 73	\$16,726,587 45	
.....	.....	1,550 00	20 25	370 85	1,179 15	
.....	.....	7,920 00	797 40	4,260 97	3,659 03	
.....	.....	90,047 20	6,974 33	34,224 68	55,822 52	
.....	.....	85,435 20	6,241 50	32,635 14	52,800 06	
.....	.....	1,360 00	541 69	616 70	743 30	
.....	.....	250 00	.....	.....	250 00	
.....	.....	3,002 00	191 14	972 84	2,029 16	
.....	.....	480,040 92	38,345 13	175,892 03	304,148 89	
.....	.....	382,115 92	27,787 09	143,252 96	238,862 96	
.....	.....	42,510 00	2,754 07	11,506 85	31,003 15	
.....	.....	7,000 00	164 01	3,856 64	3,143 36	
.....	.....	8,640 00	693 34	3,447 80	5,192 20	
.....	.....	34,375 00	6,589 04	11,950 76	22,424 24	
.....	.....	5,400 00	357 58	1,877 02	3,522 98	
.....	.....	560,008 76	41,060 60	204,460 97	355,547 79	
.....	.....	386,705 76	27,075 10	145,824 87	240,880 89	
.....	.....	74,363 00	4,002 65	22,169 59	52,193 41	
.....	.....	5,150 00	416 35	1,196 55	3,953 45	
.....	.....	75,390 00	7,822 97	28,914 56	46,475 44	
.....	.....	10,400 00	1,197 71	3,672 68	6,727 32	
.....	.....	8,000 00	545 82	2,682 72	5,317 28	
.....	.....	977,308 74	75,506 48	329,604 36	647,704 38	
.....	.....	5,673 74	342 45	1,745 13	3,928 61	
.....	.....	968,185 00	75,008 78	327,644 83	640,540 17	
.....	.....	3,100 00	144 00	144 00	2,956 00	
.....	.....	350 00	11 25	70 40	279 60	
.....	.....	1,681,190 42	125,859 84	641,079 34	1,040,111 08	
.....	.....	1,155,938 42	83,044 48	470,545 78	685,392 64	
.....	.....	194,277 00	9,041 35	66,803 73	127,473 27	
.....	.....	51,725 00	3,079 50	23,419 21	28,305 79	
.....	.....	55,050 00	4,827 94	19,933 41	35,116 59	
.....	.....	202,700 00	24,520 50	52,848 40	149,851 60	
.....	.....	21,500 00	1,346 07	7,528 81	13,971 19	
.....	.....	\$29,531,119 22	\$2,462,937 94	\$10,401,197 11	\$19,129,922 11	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$68,910 84	.....	\$29,460,508
Public Works Department:				
Sanitary Service.....				3,168,974 0
Personal service.....				1,924,021 0
Service other than personal.....				914,178 0
Equipment.....				100,450 0
Supplies.....				127,125 0
Materials.....				69,700 0
Special items.....				33,500 0
Sewer Service.....				717,607 3
Personal service.....				460,957 3
Service other than personal.....				149,535 0
Equipment.....				12,500 0
Supplies.....				66,065 0
Materials.....				21,050 0
Special items.....				7,500 0
Water Service.*				
Registry Department.....				53,221 0
Personal service.....				41,650 0
Service other than personal.....				8,621 0
Equipment.....				150 0
Supplies.....				2,800 0
Reserve Fund.....				475,000 0
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300 0
Personal service.....				2,700 0
Supplies.....				600 0
Soldiers' Relief Department.....				314,638 9
Personal service.....				61,658 9
Service other than personal.....				1,680 0
Equipment.....				100 0
Supplies.....				1,500 0
Special items.....				249,700 0
Statistics Department.....				14,915 0
Personal service.....				13,720 0
Service other than personal.....				845 0
<i>Carried forward</i> .....	\$1,699 44	\$68,910 84	.....	\$34,208,165 3

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$29,531,119 22	\$2,462,937 94	\$10,401,197 11	\$19,129,922 11	
		3,168,974 02	228,034 09	1,205,921 80	1,963,052 22	
		1,924,021 02	136,387 01	788,324 02	1,135,697 00	
		914,178 00	75,271 95	332,632 75	581,545 25	
		100,450 00	3,689 14	10,049 01	90,400 99	
		127 125 00	6,019 63	39,477 72	87,647 28	
		69,700 00	4,616 11	23,788 02	45,911 98	
		33,500 00	2,050 25	11,650 28	21,849 72	
		717,607 39	46,317 51	223,940 23	493,667 16	
		460,957 39	32,855 63	167,547 82	293,409 57	
		149,535 00	5,615 81	23,684 43	125,850 57	
		12 500 00	1,378 15	3,220 61	9,279 39	
		66,065 00	5,039 98	21,211 68	44,853 32	
		21,050 00	1,045 69	6,113 15	14,936 85	
		7,500 00	382 25	2,162 54	5,337 46	
		53,221 02	3,771 83	18,687 00	34,534 02	
		41,650 02	3,166 70	16,324 63	25,325 39	
		8,621 00	342 00	1,344 50	7,276 50	
		150 00		112 60	37 40	
		2,800 00	263 13	905 27	1,894 73	
		475,000 00	29,403 99	124,357 08	350,642 92	
		3,300 00	785 35	1,688 10	1,611 90	
		2,700 00	224 00	1,123 00	1,577 00	
		600 00	561 35	565 10	34 90	
		314,638 93	30,685 10	160,531 28	154,107 65	
		61,658 93	4,597 34	23,751 04	37,907 89	
		1,680 00	134 15	555 00	1,125 00	
		100 00			100 00	
		1,500 00	11 61	444 74	1,055 26	
		249,700 00	25,842 00	135,780 50	113,919 50	
		14,915 03	1,604 97	5,922 15	8,992 88	
		13,720 03	1,027 92	5,323 16	8,396 87	
		845 00	550 40	560 25	284 75	
		\$34,278,775 61	\$2,803,540 78	\$12,142,244 75	\$22,136,530 86	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	<b>\$1,699 44</b>	<b>\$68,910 84</b>	.....	<b>\$34,208,165 3</b>
Statistics Department:				
Equipment.....				150 00
Supplies.....				200 00
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				<b>187,683 17</b>
Personal service.....				175,867 17
Service other than personal.....				7,616 00
Equipment.....				875 00
Supplies.....				3,000 00
Materials.....				325 00
Supply Department.....				<b>47,563 27</b>
Personal service.....				33,095 74
Service other than personal.....				10,032 00
Equipment.....				335 53
Supplies.....				4,100 00
Treasury Department.....				<b>64,075 62</b>
Personal service.....				47,975 62
Service other than personal.....				10,650 00
Equipment.....				850 00
Supplies.....				4,600 00
Weights and Measures Department.....				<b>43,591 15</b>
Personal service.....				37,262 15
Service other than personal.....				3,169 00
Equipment.....				1,400 00
Supplies.....				1,760 00
	<b>\$1,699 44</b>	<b>\$68,910 84</b>	.....	<b>\$34,551,078 54</b>

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$34,278,775 61	\$2,803,540 78	\$12,142,244 75	\$22,136,530 86	
.....	.....	150 00	23 65	27 00	123 00	
.....	.....	200 00	3 00	11 74	188 26	
.....	.....	187,683 17	14,371 84	72,385 92	115,297 25	
.....	.....	175,867 17	13,513 86	69,346 62	106,520 55	
.....	.....	7,616 00	607 65	2,085 60	5,530 40	
.....	.....	875 00	33 64	153 14	721 86	
.....	.....	3,000 00	183 49	767 36	2,232 64	
.....	.....	325 00	33 20	33 20	291 80	
.....	.....	47,563 27	4,283 72	18,725 97	28,837 30	
.....	.....	33,095 74	3,167 76	13,056 29	20,039 45	
.....	.....	10,032 00	969 25	4,787 23	5,244 77	
.....	.....	335 53	.....	69 65	265 88	
.....	.....	4,100 00	146 71	812 80	3,287 20	
.....	.....	64,075 62	7,074 87	24,829 74	39,245 88	
.....	.....	47,975 62	3,726 45	19,091 62	28,884 00	
.....	.....	10,650 00	2,081 03	3,782 99	6,867 01	
.....	.....	850 00	.....	345 00	505 00	
.....	.....	4,600 00	1,267 39	1,610 13	2,989 87	
.....	.....	43,591 15	3,175 58	16,066 76	27,524 39	
.....	.....	37,262 15	2,792 28	14,460 06	22,802 09	
.....	.....	3,169 00	294 05	1,123 63	2,045 37	
.....	.....	1,400 00	.....	127 97	1,272 03	
.....	.....	1,760 00	89 25	355 10	1,404 90	
.....	.....	\$34,621,688 82	\$2,832,446 79	\$12,274,253 14	\$22,347,435 68	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.*
Schools:				
School Committee.....				\$8,236,200
Extended use of public schools.....				64,000
Pensions to teachers.....				83,800
Physical education.....				190,000
School physicians and nurses.....				136,500
Schoolhouse Department:				
Department expenses.....				1,000,000
Land and buildings for schools †.....	\$1,607,657 58			
	\$1,607,657 58			\$9,710,500

\* The Appropriations for the year 1928 are in part only.  
† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation \$4,807,213.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



## APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$8,236,200 00	\$1,137,675 05	\$5,566,852 93	\$2,669,347 07	
.....	.....	64,000 00	8,194 24	41,953 76	22,046 24	
.....	.....	83,800 00	10,968 62	55,644 01	28,155 99	
.....	.....	190,000 00	24,423 99	77,694 51	112,305 49	
.....	.....	136,500 00	16,975 83	83,653 09	52,846 91	
.....	.....	1,000,000 00	148,101 68	500,192 51	499,807 49	
.....	.....	1,607,657 58	270,148 47	1,310,786 94	296,870 64	
.....	.....	\$11,318,157 58	\$1,616,487 88	\$7,636,777 75	\$3,681,379 83	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
Suffolk County Courthouse, Custodian.....				\$174,566 7
Personal service.....				165,531 0
Service other than personal.....				7,200 0
Equipment.....				275 0
Supplies.....				100 0
Special items.....				1,460 8
Suffolk County Courthouse, County Buildings...				93,932 0
Service other than personal.....				62,032 0
Equipment.....				9,450 0
Supplies.....				18,150 0
Materials.....				4,300 0
County Buildings.....				107,902 2
Personal service.....				69,244 2
Service other than personal.....				29,445 0
Equipment.....				3,200 0
Supplies.....				5,550 0
Materials.....				150 0
Special items.....				313 0
Jail.....				210,049 5
Personal service.....				109,762 2
Service other than personal.....				19,094 0
Equipment.....				9,850 0
Supplies.....				60,450 0
Materials.....				6,925 0
Special items.....				3,968 3
Supreme Judicial Court.....				61,847 0
Personal service.....				46,813 3
Service other than personal.....				10,415 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$648,297 6

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$13,150 16</b>	<b>\$67,044 72</b>	<b>\$107,522 02</b>	
		165,531 08	12,394 48	63,788 39	101,742 69	
		7,200 00	637 18	2,487 17	4,712 83	
		275 00	.....	200 00	75 00	
		100 00	1 50	1 50	98 50	
		1,460 66	117 00	567 66	893 00	
		<b>93,932 00</b>	<b>10,117 98</b>	<b>34,433 64</b>	<b>59,498 36</b>	
		62,032 00	7,566 80	20,866 94	41,165 06	
		9,450 00	698 96	2,058 40	7,391 60	
		18,150 00	1,704 03	8,748 86	9,401 14	
		4,300 00	148 19	2,759 44	1,540 56	
		<b>107,902 27</b>	<b>9,102 32</b>	<b>41,167 23</b>	<b>66,735 04</b>	
		69,244 27	4,813 20	25,153 44	44,090 83	
		29,445 00	3,779 35	12,527 33	16,917 67	
		3,200 00	404 07	1,587 08	1,612 92	
		5,550 00	78 70	1,767 58	3,782 42	
		150 00	.....	1 80	148 20	
		313 00	27 00	130 00	183 00	
		<b>210,049 58</b>	<b>17,765 30</b>	<b>81,177 97</b>	<b>128,871 61</b>	
		109,762 24	8,821 10	43,776 23	65,986 01	
		19,094 00	1,459 04	6,461 13	12,632 87	
		9,850 00	487 65	1,383 30	8,466 70	
		60,450 00	5,240 98	23,184 51	37,265 49	
		6,925 00	1,355 28	4,357 22	2,567 78	
		3,968 34	401 25	2,015 58	1,952 76	
		<b>61,847 07</b>	<b>6,014 00</b>	<b>25,189 15</b>	<b>36,657 92</b>	
		46,813 32	3,881 66	19,408 24	27,405 08	
		10,415 75	1,657 10	3,972 73	6,443 02	
		600 00	100 00	300 00	300 00	
		1,200 00	158 40	352 00	848 00	
		2,818 00	216 84	1,156 18	1,661 82	
		<b>\$648,297 66</b>	<b>\$56,149 76</b>	<b>\$249,012 71</b>	<b>\$399,284 95</b>	

## County of Suffol

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
<i>Brought forward</i> .....				\$648,297
Superior Court, Civil Session, General Expenses, ..				571,801 9
Personal service.....				202,896 9
Service other than personal.....				349,555 0
Equipment.....				5,050 0
Supplies.....				5,300 0
Special items.....				9,000 0
Superior Court, Civil Session, Clerk's Office.....				156,802 5
Personal service.....				127,370 0
Service other than personal.....				15,750 0
Equipment.....				1,125 0
Supplies.....				10,000 0
Special items.....				2,557 0
Superior Court, Criminal Session.....				488,584 0
Personal service.....				213,172 0
Service other than personal.....				249,950 0
Equipment.....				2,800 0
Supplies.....				12,000 0
Special items.....				9,162 0
Miscellaneous.....				1,500 0
Probate Court.....				24,174 0
Personal service.....				8,124 0
Service other than personal.....				7,750 0
Equipment.....				800 0
Supplies.....				7,500 0
Municipal Court, City of Boston.....				385,236 0
Personal service.....				353,014 0
Service other than personal.....				11,375 0
Equipment.....				2,625 0
Supplies.....				13,080 0
Special items.....				3,142 0
Miscellaneous.....				2,000 0
Municipal Court, Charlestown District.....				30,506 0
Personal service.....				26,880 0
Service other than personal.....				1,846 0
<i>Carried forward</i> .....				\$2,305,404



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$648,297 66	\$56,149 76	\$249,012 71	\$399,284 95	
.....	.....	571,801 98	55,728 39	268,932 84	302,869 14	
.....	.....	202,896 98	16,385 54	79,562 52	123,334 46	
.....	.....	349,555 00	37,274 09	182,372 64	167,182 36	
.....	.....	5,050 00	839 00	1,372 18	3,677 82	
.....	.....	5,300 00	484 35	1,898 45	3,401 55	
.....	.....	9,000 00	745 41	3,727 05	5,272 95	
.....	.....	156,802 56	13,065 17	57,604 39	99,198 17	
.....	.....	127,370 00	10,436 36	47,100 52	80,269 48	
.....	.....	15,750 00	1,672 65	4,671 71	11,078 29	
.....	.....	1,125 00	294 00	697 61	427 39	
.....	.....	10,000 00	449 03	4,068 90	5,931 10	
.....	.....	2,557 56	213 13	1,065 65	1,491 91	
.....	.....	488,584 93	40,861 78	191,236 29	297,348 64	
.....	.....	213,172 93	16,860 08	83,564 11	129,608 82	
.....	.....	249,950 00	22,167 50	98,819 32	151,130 68	
.....	.....	2,800 00	31 55	967 08	1,832 92	
.....	.....	12,000 00	1,000 15	4,004 75	7,995 25	
.....	.....	9,162 00	688 50	3,442 50	5,719 50	
.....	.....	1,500 00	114 00	438 53	1,061 47	
.....	.....	24,174 00	1,631 46	10,031 76	14,142 24	
.....	.....	8,124 00	677 00	3,385 00	4,739 00	
.....	.....	7,750 00	356 90	3,204 44	4,545 56	
.....	.....	800 00	6 00	81 50	718 50	
.....	.....	7,500 00	591 56	3,360 82	4,139 18	
.....	.....	385,236 47	31,231 31	150,180 46	235,056 01	
.....	.....	353,014 47	28,945 07	138,709 78	214,304 69	
.....	.....	11,375 00	481 53	2,286 82	9,088 18	
.....	.....	2,625 00	250 28	1,314 93	1,310 07	
.....	.....	13,080 00	1,168 54	5,922 87	7,157 13	
.....	.....	3,142 00	218 68	1,230 07	1,911 93	
.....	.....	2,000 00	167 21	715 99	1,284 01	
.....	.....	30,506 41	2,347 01	11,364 58	19,141 83	
.....	.....	26,880 91	2,116 09	10,195 48	16,685 43	
.....	.....	1,846 50	135 17	632 12	1,214 38	
.....	.....	\$2,305,404 01	\$201,014 88	\$938,363 03	\$1,367,040 98	

## County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,305,404 0
Municipal Court, Charlestown District:				
Equipment.....				380 0
Supplies.....				1,324 0
Miscellaneous.....				75 0
East Boston District Court.....				30,105 9
Personal service.....				26,192 7
Service other than personal.....				1,764 2
Equipment.....				150 0
Supplies.....				1,724 0
Miscellaneous.....				275 0
Municipal Court, South Boston District.....				26,742 5
Personal service.....				24,022 5
Service other than personal.....				1,720 0
Equipment.....				200 0
Supplies.....				700 0
Miscellaneous.....				100 0
Municipal Court, Dorchester District.....				28,002 1
Personal service.....				25,375 1
Service other than personal.....				993 0
Equipment.....				234 0
Supplies.....				1,100 0
Miscellaneous.....				300 0
Municipal Court, Roxbury District.....				76,004 50
Personal service.....				65,932 50
Service other than personal.....				5,150 0
Equipment.....				527 0
Supplies.....				2,445 0
Special items.....				1,250 0
Miscellaneous.....				700 0
Municipal Court, West Roxbury District.....				30,999 25
Personal service.....				27,734 25
Service other than personal.....				1,815 0
Equipment.....				200 0
Supplies.....				1,000 0
Miscellaneous.....				250 0
<i>Carried forward</i> .....				\$2,497,258 42

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,305,404 01</b>	<b>\$201,014 88</b>	<b>\$938,363 03</b>	<b>\$1,367,040 98</b>	
		380 00		122 00	258 00	
		1,324 00	95 75	414 98	909 02	
		75 00			75 00	
		<b>30,105 99</b>	<b>2,532 55</b>	<b>11,556 24</b>	<b>18,549 75</b>	
		26,192 79	2,167 07	10,174 19	16,018 60	
		1,764 20	158 53	714 21	1,049 99	
		150 00			150 00	
		1,724 00	181 05	555 14	1,168 86	
		275 00	25 90	112 70	162 30	
		<b>26,742 55</b>	<b>2,049 70</b>	<b>10,673 86</b>	<b>16,068 69</b>	
		24,022 55	1,878 23	9,609 15	14,413 40	
		1,720 00	158 47	731 00	989 00	
		200 00		153 00	47 00	
		700 00		143 05	556 95	
		100 00	13 00	37 66	62 34	
		<b>28,002 17</b>	<b>2,208 73</b>	<b>10,907 39</b>	<b>17,094 78</b>	
		25,375 17	2,064 29	9,740 29	15,634 88	
		993 00	97 49	372 67	620 33	
		234 00		86 03	147 97	
		1,100 00	20 80	591 45	508 55	
		300 00	26 15	116 95	183 05	
		<b>76,004 50</b>	<b>5,953 57</b>	<b>29,813 40</b>	<b>46,191 10</b>	
		65,932 50	5,218 01	26,089 12	39,843 38	
		5,150 00	415 76	1,961 92	3,188 08	
		527 00	142 26	285 09	241 91	
		2,445 00	3 50	642 90	1,802 10	
		1,250 00	104 16	520 83	729 17	
		700 00	69 88	313 54	386 46	
		<b>30,999 25</b>	<b>2,384 44</b>	<b>11,918 22</b>	<b>19,081 03</b>	
		27,734 25	2,026 35	10,571 32	17,162 93	
		1,815 00	230 32	805 93	1,009 07	
		200 00			200 00	
		1,000 00	101 37	455 22	544 78	
		250 00	26 40	85 75	164 25	
		<b>\$2,497,258 47</b>	<b>\$216,143 87</b>	<b>\$1,013,232 14</b>	<b>\$1,484,026 33</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				<b>\$2,497,258</b>
Municipal Court, Brighton District.....				<b>17,375 60</b>
Personal service.....				14,740 60
Service other than personal.....				1,110 00
Equipment.....				275 00
Supplies.....				1,050 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				<b>28,060 91</b>
Personal service.....				24,010 91
Service other than personal.....				2,450 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				700 00
District Court of Chelsea.....				<b>27,608 41</b>
Personal service.....				22,424 41
Service other than personal.....				3,150 00
Equipment.....				534 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Registry of Deeds.....				<b>182,227 71</b>
Personal service.....				175,264 21
Service other than personal.....				2,663 50
Equipment.....				300 00
Supplies.....				4,000 00
Index Commissioners.....				<b>22,523 00</b>
Service other than personal.....				21,248 00
Supplies.....				1,275 00
Insanity cases.....				<b>30,115 00</b>
Service other than personal.....				30,065 00
Supplies.....				50 00
Land Court.....				<b>7,275 00</b>
Service other than personal.....				1,100 00
Equipment.....				375 00
Supplies.....				5,800 00
<i>Carried forward</i> .....				<b>\$2,812,444 24</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,497,258 47	\$216,143 87	\$1,013,232 14	\$1,484,026 33	
		17,375 60	1,502 63	6,747 87	10,627 73	
		14,740 60	1,230 77	5,865 81	8,874 79	
		1,110 00	111 31	415 41	694 59	
		275 00	6 00	48 50	226 50	
		1,050 00	127 80	327 65	722 35	
		200 00	26 75	90 50	109 50	
		28,060 98	2,080 12	10,103 03	17,957 95	
		24,010 98	1,851 56	8,919 21	15,091 77	
		2,450 00	131 02	752 74	1,697 26	
		200 00	20 00	38 50	161 50	
		700 00	26 55	182 90	517 10	
		700 00	50 99	209 68	490 32	
		27,608 45	2,118 66	10,278 04	17,330 41	
		22,424 45	1,747 71	8,266 61	14,157 84	
		3,150 00	228 45	1,063 75	2,086 25	
		534 00	84 00	328 90	205 10	
		1,200 00	36 90	524 78	675 22	
		300 00	21 60	94 00	206 00	
		182,227 74	15,614 12	63,091 03	119,136 71	
		175,264 24	15,294 17	61,774 44	113,489 80	
		2,663 50	164 43	696 37	1,967 13	
		300 00			300 00	
		4,000 00	155 52	620 22	3,379 78	
		22,523 00	1,596 76	8,181 84	14,341 16	
		21,248 00	1,596 76	7,809 04	13,438 96	
		1,275 00		372 80	902 20	
		30,115 00	3,303 75	14,587 26	15,527 74	
		30,065 00	3,303 75	14,577 71	15,487 29	
		50 00		9 55	40 45	
		7,275 00	654 21	2,479 58	4,795 42	
		1,100 00	38 36	396 87	703 13	
		375 00	9 00	24 00	351 00	
		5,800 00	606 85	2,058 71	3,741 29	
		\$2,812,444 24	\$243,014 12	\$1,128,700 79	\$1,683,743 45	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	.....	.....	.....	\$2,812,444 24
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	26,088 91
Personal service.....	.....	.....	.....	21,113 91
Service other than personal.....	.....	.....	.....	3,700 00
Equipment.....	.....	.....	.....	360 00
Supplies.....	.....	.....	.....	885 00
Materials.....	.....	.....	.....	30 00
Medical Examiner Service, Southern Division,	.....	.....	.....	16,160 00
Personal service.....	.....	.....	.....	12,000 00
Service other than personal.....	.....	.....	.....	2,610 00
Equipment.....	.....	.....	.....	1,025 00
Supplies.....	.....	.....	.....	525 00
Associate Medical Examiner Service, Northern Division.....	.....	.....	.....	2,060 00
Personal service.....	.....	.....	.....	1,330 00
Service other than personal.....	.....	.....	.....	665 00
Supplies.....	.....	.....	.....	65 00
Associate Medical Examiner Service, Southern Division.....	.....	.....	.....	1,905 00
Personal service.....	.....	.....	.....	1,300 00
Service other than personal.....	.....	.....	.....	565 00
Supplies.....	.....	.....	.....	40 00
Miscellaneous Expenses:				
Auditing Department.....	.....	.....	.....	955 00
Personal service.....	.....	.....	.....	880 00
Supplies.....	.....	.....	.....	75 00
Collecting Department.....	.....	.....	.....	1,170 00
Personal service.....	.....	.....	.....	1,170 00
Sheriff.....	.....	.....	.....	3,200 00
Personal service.....	.....	.....	.....	3,000 00
Service other than personal.....	.....	.....	.....	200 00
Treasury Department.....	.....	.....	.....	5,449 86
Personal service.....	.....	.....	.....	5,399 86
Supplies.....	.....	.....	.....	50 00
<i>Carried forward</i> .....	.....	.....	.....	\$2,869,433 01

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,812,444 24	\$243,014 12	\$1,128,700 79	\$1,683,743 45	
		26,088 91	1,963 09	9,508 62	16,580 29	
		21,113 91	1,618 45	8,171 30	12,942 61	
		3,700 00	265 82	975 53	2,724 47	
		360 00	3 95	17 16	342 84	
		885 00	74 29	341 35	543 65	
		30 00	58	3 28	26 72	
		16,160 00	1,389 52	5,838 83	10,321 17	
		12,000 00	1,000 32	4,753 11	7,246 89	
		2,610 00	313 05	893 79	1,716 21	
		1,025 00	5 40	37 90	987 10	
		525 00	70 75	154 03	370 97	
		2,060 00	188 84	992 16	1,067 84	
		1,330 00	115 59	621 06	708 94	
		665 00	70 00	349 00	316 00	
		65 00	3 25	22 10	42 90	
		1,905 00	219 16	469 16	1,435 84	
		1,300 00	191 66	441 66	858 34	
		565 00	27 50	27 50	537 50	
		40 00			40 00	
		955 00	73 00	393 50	561 50	
		880 00	73 00	366 00	514 00	
		75 00		27 50	47 50	
		1,170 00	71 67	358 33	811 67	
		1,170 00	71 67	358 33	811 67	
		3,200 00	250 00	1,450 00	1,750 00	
		3,000 00	250 00	1,250 00	1,750 00	
		200 00		200 00		
		5,449 86	413 33	2,116 95	3,332 91	
		5,399 86	413 33	2,116 95	3,282 91	
		50 00			50 00	
		\$2,869,433 01	\$247,582 73	\$1,149,828 34	\$1,719,604 67	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$2,869,433 00
County Debt Requirements:				
Sinking Funds.....				7,497 00
Serial Loans.....	\$193 20			58,306 80
Interest.....	46 67			56,308 30
Penal Institutions Department:				
Office Expenses.....				36,081 10
Personal service.....				31 937 50
Service other than personal.....				968 00
Equipment.....				2,300 60
Supplies.....				875 00
House of Correction.....				393,103 40
Personal service.....				148,745 40
Service other than personal.....				12,845 00
Equipment.....				37 500 00
Supplies.....				138,215 00
Materials.....				23,728 00
Special items.....				32,070 00
Steamer "Michael J. Perkins".....				70,595 00
Personal service.....				36,085 00
Service other than personal.....				25,000 00
Equipment.....				900 00
Supplies.....				7,500 00
Materials.....				750 00
Special items.....				360 00
Granite Avenue Bridge.....				3,338 60
Personal service.....				2,703 60
Service other than personal.....				520 00
Supplies.....				60 00
Materials.....				55 00
	\$239 87			\$3,494,663 40



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,869,433 01	\$247,582 73	\$1,149,828 34	\$1,719,604 67	
.....	.....	7,497 00	.....	.....	7,497 00	
.....	.....	58,500 00	7,000 00	22,000 00	36,500 00	
.....	.....	56,355 00	3,170 00	23,380 00	32,975 00	
.....	.....	36,081 18	2,283 04	13,630 45	22,450 73	
.....	.....	31,937 50	2,147 92	11,123 13	20,814 37	
.....	.....	968 00	26 72	243 28	724 72	
.....	.....	2,300 68	.....	1,992 10	308 58	
.....	.....	875 00	108 40	271 94	603 06	
.....	.....	393,103 43	29,136 76	159,700 75	233,402 68	
.....	.....	148,745 43	10,907 07	56,462 67	92,282 76	
.....	.....	12,845 00	463 88	2,610 83	10,234 17	
.....	.....	37,500 00	4,508 90	12,223 78	25,276 22	
.....	.....	138,215 00	9,034 78	64,852 56	73,362 44	
.....	.....	23,728 00	1,177 57	8,412 94	15,315 06	
.....	.....	32,070 00	3,044 56	15,137 97	16,932 03	
.....	.....	70,595 00	3,237 39	16,621 00	53,974 00	
.....	.....	36,085 00	2,580 00	13,224 16	22,860 84	
.....	.....	25,000 00	378 72	2,334 26	22,665 74	
.....	.....	900 00	109 26	455 50	444 50	
.....	.....	7,500 00	3 00	206 52	7,293 48	
.....	.....	750 00	136 41	250 56	499 44	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	3,338 69	441 30	1,335 71	2,002 98	
.....	.....	2,703 69	195 60	1,012 93	1,690 76	
.....	.....	520 00	245 70	299 55	220 45	
.....	.....	60 00	.....	16 00	44 00	
.....	.....	55 00	.....	7 23	47 77	
.....	.....	\$3,494,903 31	\$292,851 22	\$1,386,496 25	\$2,108,407 06	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
City Loans, Redemption of.....	\$20,866 39	\$1,464,330 00†	.....	\$3,492,383 7
Payments to date:				
Redemption of city debt proper, \$2,828,000 00 .....				
Redemption of Hyde Park town debt..... 4,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	2,171 42	.....	.....
Damages by Dogs, etc.....	.....	62 00	.....	.....
Fire Department:				
New Central Fire Station.....	14,669 60	.....	\$50,000 00	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	.....	.....
House Officers' Building.....	179,104 53	.....	255,000 00	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	75,000 00	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	58,913 52	.....	135,000 00	.....
Surgical Building, Furnishing and Equipping .....	.....	.....	.....	.....
Carried forward.....	\$743,163 80	\$1,466,563 42	\$515,000 00	\$3,492,383 7

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,977,580 14	.....	\$2,848,000 00	\$2,129,580 14	
.....	.....	.....	\$1,665,000 00			
.....	.....	11,554 75	437 25	6,132 80	5,421 95	
.....	.....	2,638 24	1,558 33	5,811 62	(\$3,173.38 to be provided for.)	
.....	.....	62 00	.....	62 00		
.....	.....	64,669 60	.....	42,864 38	21,805 22	\$100,000 00
.....	.....	43,149 07	.....	40,611 75	2,537 32	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	29,077 65	1,608 72	12,092 85	16,984 80	31,000 00
.....	.....	434,104 53	30,272 25	99,867 90	334,236 63	27,000 00
.....	.....	569 57	.....	.....	569 57	
.....	\$10,891 92	.....	.....	.....	.....	
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	91 67	124,277 45	206,183 29	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29	.....	.....	.....	.....	
.....	.....	193,913 52	.....	49,515 49	144,398 03	18,000 00
\$34,102 94	.....	34,102 94	.....	.....	34,102 94	38,000 00
\$34,102 94	\$33,084 65	\$6,218,129 26	\$1,698,968 22	\$3,315,817 41	\$2,905,485 23	\$263,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$1,466,563 42	\$515,000 00	\$3,492,383
Hospital Department:				
"The Thorndike Memorial" .....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....				
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	347 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34		500,000 00	
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Im- provements, etc.....				
Park Department:				
Departmental Equipment.....	429 40			
Animals, birds, etc.....	7,105 61			
Aquarium Improvements.....				
Arnold Arboretum, Improvements.....	1,269 93			
Boston Common and Public Garden, Improve- ments.....	3,425 62			
Carolina Avenue Playground.....	1,984 47			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	103,176 39			
Fens, Improvements.....	99,365 17			
Franklin Park, Improvements.....	25,789 67			
Franklin Square and Blackstone Square, Im- provements.....	1,433 79			
Independence Square, Improvements, South Boston.....	2,000 00			
Longwood Park, Improvements, Roxbury.....	2,130 00			
Marine Park, Improvements, etc.....	10,388 44			
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston..	2,000 00			
<i>Carried forward</i> .....	\$1,161,716 22	\$1,466,563 42	\$1,015,000 00	\$3,492,383 7



## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized, but not issued.
\$34,102 94	\$33,084 65	\$6,218,129 26	\$1,698,968 22	\$3,315,817 41	\$2,905,485 23	\$263,500 00
.....	.....	621 48	.....	.....	621 48	
.....	1,018 29	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	1,400,000 00
.....	.....	783 13	.....	.....	783 13	
.....	.....	347 02	.....	.....	347 02	
.....	.....	1,591 96	.....	.....	1,591 96	
.....	.....	636,683 34	58,359 30	318,894 43	317,788 91	200,000 00
.....	.....	2,416 34	.....	.....	2,416 34	
.....	.....	11,799 39	.....	.....	11,799 39	
.....	.....	.....	170 00	170 00	(\$170 to be pro- vided for.)	250,000 00
.....	.....	429 40	.....	62 20	367 20	
.....	.....	7,105 61	799 00	5,657 65	1,447 96	
\$7,000 00	.....	7,000 00	445 50	457 75	6,542 25	
.....	.....	1,269 93	386 10	981 21	288 72	
.....	.....	3,425 62	306 90	1,938 42	1,487 20	
.....	.....	1,984 47	.....	.....	1,984 47	
.....	.....	815 23	.....	.....	815 23	
.....	.....	103,176 39	.....	1,818 85	101,357 54	
40,000 00	.....	139,365 17	24,199 29	44,706 19	94,658 98	
.....	.....	25,789 67	6,324 08	20,738 13	5,051 54	
.....	.....	1,433 79	966 69	966 69	467 10	
.....	.....	2,000 00	.....	950 40	1,049 60	
.....	.....	2,130 00	.....	.....	2,130 00	
.....	.....	10,388 44	.....	282 50	10,105 94	
.....	.....	1,977 75	.....	1,517 25	460 50	
.....	.....	2,000 00	.....	.....	2,000 00	
\$81,102 94	\$34,102 94	\$7,182,663 39	\$1,790,925 08	\$3,714,959 08	\$3,471,047 69	\$2,113,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,161,716 22	\$1,466,563 42	\$1,015,000 00	\$3,492,383
Park Department:				
North End Park, Improvements.....	20,729 72			
North End Park, Piers and Buildings.....				
Orient Heights Playground, Improvements....	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			45,000 00
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....			50,000 00	
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	143,051 86		
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
<i>Carried forward</i> .....	\$1,605,755 46	\$1,609,615 28	\$1,065,000 00	\$3,537,383 7

\* See page 52.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$81,102 94	\$34,102 94	\$7,182,663 39	\$1,790,925 08	\$3,714,959 08	\$3,471,047 69	\$2,113,500 00
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	65 25	65 25	66,934 75	
.....	.....	2,412 62	.....	.....	2,412 62	
.....	.....	22,804 87	.....	82,724 65	(\$59,919.78 to be provided for)	}
.....	18,000 00	.....	.....	.....		
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	110 20	2,047 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	.....	1,351 80	45,006 96	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	.....	37,457 08	12,542 92	
.....	.....	3,000 00	22 25	22 25	2,977 75	
.....	.....	2,699 25	.....	.....	2,699 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	.....	7,211 78	
.....	.....	25,000 00	18,868 20	18,868 20	6,131 80	
.....	.....	421,748 67	30,694 03	162,133 31	259,615 36	
.....	.....	1,940 59	.....	.....	1,940 59	
.....	.....	156 65	.....	.....	156 65	
.....	.....	32,075 00	.....	6,000 00	26,075 00	
\$148,102 94	\$72,635 48	\$7,893,221 95	\$1,840,574 81	\$4,026,851 37	\$3,929,633 74	\$2,113,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati- on 1928.
<i>Brought forward</i> .....	\$1,605,755 46	\$1,609,615 28	\$1,065,000 00	\$3,537,383
Public Buildings Department:				
Elevators, City Hall.....	26,171 75			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Market Building.....	46 29			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	2,031 09			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	9,490 92			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89			
Public Works Department:				
Departmental Equipment.....	2,464 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	26,076 89			100,000 0
Broadway Bridge, South Boston.....	5,724 09			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Columbus Avenue Bridge.....			85,000 00	
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	4,096 01			
Tremont Street Bridge.....	50,052 67			
West Newton Street Bridge.....	5,424 65			
East Boston Ferry, Improvements, etc.....	682 23			
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39			
Ferry Improvements, etc.....	91,648 54			
Garage, Hancock Street Yard.....	355 52			
Granolithic Sidewalks.....	26,569 46			50,000 0
Land, East Boston.....	640 00			
Permanent Street Pavement.....	63,510 27			
Reconstructing and Repairing Streets by Con- tract.....	47,062 12			750,000 0
Street Signs.....	14,058 09			25,000 0
East Boston Pumping Station and Outlet.....	61,119 81			
<i>Carried forward</i> .....	\$2,257,318 37	\$1,609,615 28	\$1,150,000 00	\$4,462,383 7



## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$148,102 94	\$72,635 48	\$7,893,221 95	\$1,840,574 81	\$4,026,851 37	\$3,929,633 74	\$2,113,500 00
.....	.....	26,171 75	3,313 50	12,357 30	13,814 45	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	126,076 89	463 90	13,731 17	112,345 72	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	579 69	2,790 14	82,209 86	
.....	.....	13,882 04	226 30	843 80	13,038 24	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	.....	2,100 00	(\$1,417.77 to be provided for.)	
.....	.....	96,628 39	349 00	39,338 87	57,289 52	50,000 00
.....	.....	91,648 54	2,806 35	50,285 08	41,363 46	
.....	.....	355 52	.....	.....	355 52	
.....	.....	76,569 46	4,654 84	10,725 29	65,844 17	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	3,760 22	35,822 19	27,688 08	
.....	.....	797,062 12	3,572 11	27,186 39	769,875 73	
.....	.....	39,058 09	108 21	12,907 18	26,150 91	
.....	.....	61,119 81	31,525 87	32,396 88	28,722 93	650,000 00
\$148,102 94	\$72,635 48	\$9,554,784 86	\$1,891,934 80	\$4,287,334 29	\$5,332,131 50	\$2,813,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward..</i> .....	\$2,257,318 37	\$1,609,615 28	\$1,150,000 00	\$4,462,388
Public Works Department:				
Sewerage Works.....	269,033 77	597 88	600,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	†2,014,619 21	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	19 20	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	487,863 29	.....	.....
Arlington Station.....	1,798 63	134 51	.....	.....
Boston Tunnel and Subway.....	59,852 55	1,099 53	.....	.....
Boylston Street Subway.....	2,767 02	35 45	.....	.....
Cambridge Connection.....	3,757 48	37 70	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	28,139 03	1,200,000 00	.....
Dorchester Tunnel.....	26,993 24	872 62	.....	.....
East Boston Tunnel Alterations.....	81,706 78	1,033 20	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	116 47	.....	.....
East Boston Tunnel Extension.....	20,408 12	256 14	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	148 12	.....	.....
Sales of City Property, Special Fund.....	.....	28,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	181,928 77	.....	500,000 00	.....
Payments to date:				
Street Construction..... \$54,825 38	.....	.....	.....	.....
Street Commissioners..... 12,943 28	.....	.....	.....	.....
Land damages..... 14,824 55	.....	.....	.....	.....
<i>Carried forward.....</i>	\$4,430,582 04	\$4,173,055 09	\$3,450,000 00	\$4,462,383

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$58,096.23 to Collecting Department, Water Division.

## ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
8,102 94	\$72,635 48	\$9,554,784 86	\$1,891,934 80	\$4,287,334 29	\$5,332,131 50	\$2,813,500 00
.....	.....	869,631 65	48,821 79	277,469 47	592,162 18	500,000 00
.....	.....	516 70	.....	.....	516 70	.....
.....	.....	156,041 91	6,183 63	88,292 52	67,749 39	.....
.....	.....	382 00	.....	.....	382 00	.....
.....	.....	6,580 18	.....	6,580 18	.....	.....
.....	.....	26,269 00	3,697 99	21 762 23	4,506 77	.....
.....	.....	2,071,751 01	126,283 70	545,671 90	1,526,079 11	.....
.....	.....	1,583 39	44 50	188 40	1,394 99	.....
.....	.....	721,334 11	123,105 70	369,244 54	352,089 57	.....
.....	.....	1,933 14	1,114 06	1,114 06	819 08	.....
.....	.....	60,952 08	.....	24 74	60,927 34	.....
.....	.....	2,802 47	.....	.....	2,802 47	.....
.....	.....	3,795 18	929 73	1,874 49	1,920 69	.....
.....	.....	2,242,911 86	300,223 57	1,132,490 74	1,110,421 12	.....
.....	.....	27,865 86	679 32	5,430 94	22,434 92	.....
.....	.....	82,739 98	.....	32 00	82,707 98	.....
.....	.....	9,656 64	.....	787 80	8,868 84	.....
.....	.....	20,664 26	.....	.....	20,664 26	.....
.....	.....	543 98	.....	.....	543 98	.....
.....	.....	12,800 56	.....	3,746 86	9,053 70	.....
.....	28,467 46	.....	.....	.....	.....	.....
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	.....	681,928 77	.....	82,593 21	599,335 56	1,300,000 00
.....	.....	.....	32,475 51	.....	.....	.....
.....	.....	.....	2,839 50	.....	.....	.....
.....	.....	.....	1,145 50	.....	.....	.....
8,102 94	\$101,102 94	\$16,563,020 88	\$2,539,479 30	\$6,824,638 37	\$9,803,063 44	\$4,613,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$4,173,055 09	\$3,450,000 00	\$4,462,3
Street Laying Out Department:				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	64,343 60	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84	.....	.....	.....
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	6,675 94	.....	.....	.....
Lowell Street, Nashua Street and Causeway Street.....	.....	.....	750,000 00	.....
Morton Street Improvement.....	167,206 91	.....	.....	.....
North Beacon Street, Brighton.....	15,614 19	.....	.....	.....
Norfolk Street Widening.....	227 60	.....	.....	.....
Oakland and Ashland Streets, Improvement..	278,278 70	.....	.....	.....
River Street, Reconstruction.....	162,000 33	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	32,143 95	.....	.....	.....
Temporary Loan.....	.....	.....	7,000,000 00	.....
County of Suffolk:				
Early Court Records.....	11,890 25	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail Improvements.....	.....	.....	.....	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	17,412 01	.....	.....
Central Power Plant Deer Island.....	58,182 50	.....	.....	.....
Power and Heating Plant Deer Island.....	2,227 61	.....	.....	.....
	\$5,772,118 49	\$4,190,467 10	\$11,200,000 00	\$4,463,38
Less to be provided for.....	.....	.....	.....	.....



AUDITOR'S MONTHLY EXHIBIT.

47

appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
48,102 94	\$101,102 94	\$16,563,020 88	\$2 539,479 30	\$6,824,638 37	\$9,803,063 44	\$4,613,500 00
.....	.....	100 00	.....	.....	100 00	
.....	.....	1,073 72	.....	.....	1,073 72	
.....	.....	64,343 60	.....	2,527 74	61,815 86	
.....	.....	487,018 84	.....	16 00	487,002 84	
.....	.....	341 75	.....	.....	341 75	
.....	.....	6,675 94	499 52	5,265 05	1,410 89	
.....	.....	750,000 00	536 12	3,963 65	746,036 35	
.....	.....	167,206 91	476 36	46,153 12	121,053 79	
.....	.....	15,614 19	.....	.....	15,614 19	
.....	.....	227 60	.....	.....	227 60	
.....	.....	278,278 70	7,961 81	22,808 41	255,470 29	200,000 00
.....	.....	162,000 33	4,719 27	6,616 17	155,384 16	100,000 00
.....	.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	.....	32,143 95	.....	42,799 00	(\$10,655.05 to be provided for)	
.....	.....	7,000,000 00	.....	.....	7,000,000 00	
.....	.....	11,890 25	.....	.....	11,890 25	
.....	.....	5,136 38	.....	.....	5,136 38	
.....	.....	672 60	.....	.....	672 60	
.....	.....	.....	4,388 95	7,710 91	(\$7,710.91 to be provided for.)	100,000 00
.....	.....	118 76	.....	.....	118 76	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	28,449 52	3,992 68	14,179 90	14,269 62	
.....	.....	58,182 50	4,402 68	5,001 65	53,180 85	140,000 00
.....	.....	2,227 61	.....	.....	2,227 61	
48,102 94	\$101,102 94	\$25,672,969 34	\$2,566,456 69	\$6,981,679 97	\$18,774,336 26	\$5,253,500 00
.....	.....	.....	.....	.....	83,046 89	
.....	.....	.....	.....	.....	\$18,691,289 37	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$248,173
Retirement Reserve Fund, Payments.....		14,868
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	228
Cemetery Trust Funds, Income.....	1,212 30	7,392
Copenhagen Fund, Income.....	3,378 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	15
Foss Flag Fund, Income.....	304 60	42
John Foster Trust Fund.....	600 56	7
Franklin Fund.....	245 27	105
Franklin Union.....	101 27	47,626
George B. Hyde Bequest.....	4,322 97	94
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	28
Ellen C. Johnson Bequest.....	3,141 90	93
Library Department:		
Trust Funds, Income.....	60,332 04	13,130
James L. Whitney Bibliographic Account, Income.....	7,138 33	350
The Children's Fund, Income.....	25,030 03	2,162
George F. Parkman Fund, Building, Addition and Alteration.....		1,551
George F. Parkman Fund, Income.....		88,912
J. Harleston Parker Medal Fund, Income.....	60 00	
Phillips Street Fund, Income.....	8,123 48	367
Police Charitable Fund, Income.....	4,844 76	3,925
Randidge Trust Fund, Income.....	746 12	1,018
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	95
Eastburn School Fund, Income.....	4,274 60	220
Franklin Medal Fund, Income.....	140 58	17
Gibson School Fund, Income.....	6,392 49	1,488
Horace Mann School Fund, Income.....	624 28	168
Peter P. F. Degrand School Fund, Income.....	1,392 92	587
Teachers' Waterston Fund, Income.....	850 50	72
Walter Scott Medal for Valor Fund, Income.....	510 00	
George Robert White Fund, Income.....	74,592 52	462,545
	\$213,672 22	\$895,391

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$248,173 96	\$43,961 08	\$248,173 96	
		14,868 97	2,498 80	14,868 97	
		4,087 79			\$4,087 79
		8,604 84	3,390 00	7,060 00	1,544 84
		3,478 32			3,478 32
		265 75			265 75
		347 10			347 10
		607 87			607 87
		350 27		336 34	13 93
		47,727 94	6,692 11	47,629 50	98 44
		4,417 80			4,417 80
		398 64	20 11	20 11	378 53
		3,235 82			3,235 82
		73,462 88	6,924 62	13,109 75	60,353 13
		7,488 33			7,488 33
		27,192 21			27,192 21
		1,551 00		1,551 00	
	\$47,000 00	41,912 57		1,968 71	39,943 86
		60 00			60 00
		8,490 98			8,490 98
		8,770 62	677 00	3,348 50	5,422 12
		1,764 87			1,764 87
		928 02			928 02
		4,494 60		700 00	3,794 60
		158 08			158 08
		7,880 97	906 68	1,579 10	6,301 87
		793 03		10 00	783 03
		1,980 05			1,980 05
		922 50			922 50
		510 00			510 00
		537,138 08	3,095 74	175,316 93	* 361,821 15
	\$47,000 00	\$1,062,063 86	\$68,166 14	\$515,672 87	\$546,390 99

\* Investments in addition to above \$258,275.35.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$31,244 41
Fees and Other Charges.....		481 78
Refunded Ashes and Garbage Tickets.....		67 25
Refunded Building Department Permit.....		30 00
Refunded Gypsy and Brown Tail Moth Assessments.....		2 61
Refunded Highways, Making of, Street Construction Assessment.....		102 10
Refunded Interest.....		368 06
Refunded Licensing Board Permit.....		10 00
Refunded Police Department Permit.....		41 25
Refunded Sewerage Works Assessment.....		112 79
Refunded Street Laying-Out Permit.....		40 00
Refunded Taxes.....		78,611 41
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,175 00
Refunded Fines.....		207 55
	\$154,592 53	\$113,494 18

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$68,910 84		\$34,551,078 54
School Appropriations*.....	1,607,657 58			9,710,500 00
County of Suffolk Regular Appropriations....	239 87			3,494,663 44
Loan, Revenue and Special Appropriations....	5,772,118 49	4,190,467 10	\$11,200,000 00	4,463,383 76
Trust Funds, etc.....	213,672 22	895,391 64		
Refunds, etc.....	154,592 53	113,494 18		
	\$7,749,980 13	\$5,268,263 76	\$11,200,000 00	\$52,219,625 73
Less to be provided for.....				

\* The appropriations for the year 1928 are in part only.





CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$241 55	\$1,291 69	\$1,816 53
Service other than personal.....	28,850 00	.....	.....	28,850 00	1,306 78	4,498 73	24,351 27
Supplies.....	50 00	.....	.....	50 00	10 00	21 20	28 80
	\$32,008 22	.....	.....	\$32,008 22	\$1,558 33	\$5,811 62	\$26,196 60

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	.....	\$256 870 49	\$16,690 45	\$85,097 32	\$171,773 17
Service other than personal.....	73,364 00	.....	.....	73,364 00	4,577 39	20,890 77	52,473 23
Equipment.....	9,700 00	.....	.....	9,700 00	.....	820 66	8,879 34
Supplies.....	2,890 00	.....	.....	2,890 00	285 19	1,079 75	1,810 25
Materials.....	56,525 00	.....	.....	56,525 00	3,586 58	18,657 17	37,867 83
Special items.....	11,060 75	.....	.....	11,060 75	1,658 05	8,737 39	2,323 36
Miscellaneous.....	69,000 00	.....	.....	69,000 00	3,896 37	26,850 25	42,149 75
	\$479,410 24	.....	.....	\$479,410 24	\$30,694 03	\$162,133 31	\$317,276 93

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1928.	Balances Unexpended.
<b>Current Expenses:</b>							
Personal service.....	\$1,012,754 88	.....	.....	\$1,012,754 88	\$73,535 40	\$373,349 12	\$639,405 76
Service other than personal.....	195,620 00	.....	.....	195,620 00	18,999 79	41,963 16	153,656 84
Equipment.....	89,000 00	.....	.....	89,000 00	1,848 79	9,493 47	79,506 53
Supplies.....	26,125 00	.....	.....	26,125 00	1,390 08	5,783 24	20,341 76
Materials.....	219,200 00	.....	.....	219,200 00	13,708 10	66,029 63	153,170 37
Special items.....	32,000 00	.....	.....	32,000 00	2,438 64	10,689 06	21,310 94
	<b>\$1,574,699 88</b>	.....	.....	<b>\$1,574,699 88</b>	<b>\$111,920 80</b>	<b>\$507,307 68</b>	<b>\$1,067,392 20</b>
Interest .....	47,555 00	.....	.....	47,555 00	14,300 00	24,060 00	23,495 00
Serial loans.....	* 214,000 00	.....	.....	214,000 00	.....	14,000 00	200,000 00
					<b>\$126,220 80</b>	<b>\$545,367 68</b>	<b>\$1,290,887 20</b>
<b>Refunded Rates.....</b>	<b>\$1,836,254 88</b>	.....	.....	<b>\$1,836,254 88</b>	<b>62 90</b>	<b>304 22</b>	
					<b>\$126,283 70</b>	<b>\$545,671 90</b>	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1928.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
May 22, 1928	.....	Maternity Building, Furnishing and Equipping,.....	Surgical Building, Furnishing and Equipping.....	\$10,891 92	
May 22, 1928	.....	Nurses' Home, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	10,583 44	
May 22, 1928	.....	Out-Patient Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	11,609 29	
May 22, 1928	.....	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29	\$34,102 94
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928	.....	North End Park, Improvements.....	North End Park, Pier and Buildings.....	20,532 54	
May 1, 1928	.....	Park, Wellington Hill District.....	North End Park, Pier and Buildings.....	18,000 00	67,000 00
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	Total.
March 13, 1928		Aquarium, Improvements.....		\$5,000 00	
May 8, 1928		Aquarium, Improvements.....		2,000 00	\$7,000 00
March 13, 1928		Fens, Improvements.....		.....	40,000 00
					47,000 00
					\$148,102 94



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .				* \$143,365,100 97
Add funded debt issued in 1928:				
City debt . . . . .	\$3,000,000 00			
Rapid Transit debt . . . . .	1,200,000 00			
			4,200,000 00	
				\$147,565,100 97
Deduct funded debt paid in 1928:				
City debt . . . . .	\$2,828,000 00			
County debt . . . . .	22,000 00			
Water Debt . . . . .	14,000 00			
Hyde Park Town debt . . . . .	4,000 00			
Hyde Park Water debt . . . . .	16,000 00			
			2,884,000 00	
Gross funded debt May 31, 1928 . . . . .				* \$144,681,100 97
Sinking Funds December 31, 1927 . . . . .	\$42,739,601 49			
Receipts during 1928 . . . . .	992,231 76			
	\$43,731,833 25			
Payments during 1928 . . . . .	1,487,752 07			
				\$42,244,081 18
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc. . . . .	\$2,688,368 84			
Blue Hill and other ave- nues, assessments . . . . .	48,226 18			
Highways, Making of, as- sessments . . . . .	914,479 81			
			3,651,074 83	
Premiums on loans . . . . .			7,558 90	
Betterments, etc., col- lected during May . . . . .	\$102,319 38			
Interest on above . . . . .	6,428 61			
			108,747 99	
Total redemption means May 31, 1928 . . . . .				46,011,462 90
Net funded debt May 31, 1928 . . . . .				\$98,669,638 07
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt . . . . .	\$90,475,401 00	\$35,889,331 18	\$54,586,069 82	
County debt . . . . .	1,513,999 97	579,425 14	934,574 83	
Water debt . . . . .	1,198,000 00	—	1,198,000 00	
	\$93,187,400 97	\$36,468,756 32	\$56,718,644 65	
Rapid Transit debt . . . . .	51,493,700 00	9,542,706 58	41,950,993 42	
	\$144,681,100 97	\$46,011,462 90	\$98,669,638 07	

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
May 31, 1928.....	90,475,401 00	1,513,999 97	1,198,000 00	51,493,700 00	144,681,100 97
Increase.....	\$168,000 00	* \$22,000 00	* \$30,000 00	\$1,200,000 00	\$1,316,000 00

\* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
May 31, 1928.....	54,586,069 82	934,574 83	1,198,000 00	41,950,993 42	98,669,638 07
Increase.....	\$473,556 35	* \$32,781 47	* \$28,905 80	\$1,063,969 45	\$1,475,838 53

\* Decrease.



## DEBT INCURRING POWER.

May 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352 Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
May 22, 1928.....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	3,519,000 00
	Debt incurring power, May 31, 1928.....		\$3,733,991 15



## LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc. ....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	<i>Carried forward</i> .....	\$42,500 00	\$150,000 00

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,640,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,890,000.  
 † No limit to amount. Borrowed to date \$12,115,000.  
 †† No limit to amount. Borrowed to date \$2,500,000.  
 \*\* No limit to amount. Borrowed to date \$1,235,000.  
 ‡ No limit to amount. Borrowed to date \$3,900,000.  
 ††† No limit to amount. Borrowed to date \$8,500,000.  
 ‡‡ No limit to amount. Borrowed to date \$50,000.  
 ‡‡‡ No limit to amount. Borrowed to date \$20,000.  
 \*\*\* No limit to amount. Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$42,500 00	\$150,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	300,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	200,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	100,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		12,000 00
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
	<i>Carried forward</i> .....	\$2,690,500 00	\$1,163,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
May 22, 1928. . . .	<i>Brought forward</i> . . . . .	\$2,690,500 00	\$1,163,000 00
	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furnishing. . . . .	1,400,000 00	
		<u>\$4,090,500 00</u>	<u>\$1,163,000 00</u>
	Inside debt limit. . . .	\$4,090,500 00	
	Outside debt limit. . . .	1,163,000 00	
	<u>\$5,253,500 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924. . .	Hospital Department, Maternity Building (Chap. 352, Acts 1924) . . . . .		\$110,000 00
August 5, 1924. . .	Hospital Department, Maternity Building (Chap. 352, Acts 1924) . . . . .	\$55,000 00	
June 12, 1925. . . . .	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925. . . . .	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925. . . .	Fire Station, Shawmut Avenue and Tremont Street. . . . .	115,000 00	
Sept. 29, 1925. . . .	Charities Administration Building and Temporary Home, Furnishing and Equipping. . . . .	35,000 00	











## AUDITOR'S MONTHLY EXHIBIT.

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GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, June 30, 1928.  
*Oct. 23, 1928*

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office June 30, 1928, including the June 30 draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn June 30, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1928.

The June 30 draft comprises special payments, pay rolls and bills paid in June.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				\$710
Personal service.....				500
Service other than personal.....				195
Supplies.....				15
Assessing Department.....				308,348
Personal service.....				266,848
Service other than personal.....				13,200
Equipment.....				1,800
Supplies.....				14,500
Special items.....				12,000
Auditing Department.....				78,686
Personal service.....				70,851
Service other than personal.....				6,335
Supplies.....				1,500
Boston Retirement Board.....				25,864
Personal service.....				14,869
Service other than personal.....				9,680
Equipment.....				300
Supplies.....				1,015
Budget Department.....				11,878
Personal service.....				11,416
Service other than personal.....				160
Equipment.....				101
Supplies.....				200
Building Department:				
Department expenses.....				260,078
Personal service.....				242,916
Service other than personal.....				10,817
Equipment.....				925
Supplies.....				4,200
<i>Carried forward</i> .....				\$685,566



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$710 00	.....	\$160 25	\$549 75	
		500 00	.....	125 00	375 00	
		195 00	.....	25 00	170 00	
		15 00	.....	10 25	4 75	
		<b>308,348 41</b>	<b>\$36,907 67</b>	<b>161,177 45</b>	<b>147,170 96</b>	
		266,848 41	27,745 05	143,179 13	123,669 28	
		13,200 00	55 76	3,287 90	9,912 10	
		1,800 00	75 30	1,496 17	303 83	
		14,500 00	462 81	4,645 50	9,854 50	
		12,000 00	8,568 75	8,568 75	3,431 25	
		<b>78,686 50</b>	<b>7,006 28</b>	<b>36,206 84</b>	<b>42,479 66</b>	
		70,851 50	6,588 52	34,573 37	36,278 13	
		6,335 00	391 82	651 46	5,683 54	
		1,500 00	25 94	982 01	517 99	
		<b>25,864 55</b>	<b>2,906 16</b>	<b>12,929 23</b>	<b>12,935 32</b>	
		14,869 55	1,436 48	7,168 25	7,701 30	
		9,680 00	1,424 31	5,304 58	4,375 42	
		300 00	.....	250 00	50 00	
		1,015 00	45 37	206 40	808 60	
		<b>11,878 16</b>	<b>739 03</b>	<b>5,549 91</b>	<b>6,328 25</b>	
		11,416 66	724 99	5,433 34	5,983 32	
		160 00	6 60	42 60	117 40	
		101 50	.....	56 50	45 00	
		200 00	7 44	17 47	182 53	
		<b>260,078 84</b>	<b>24,569 46</b>	<b>124,328 15</b>	<b>135,750 69</b>	
		242,916 84	22,617 49	117,630 44	125,286 40	
		10,817 00	1,528 92	4,267 01	6,549 99	
		925 00	.....	205 48	719 52	
		4,200 00	318 34	1,612 00	2,588 00	
		<b>\$685,566 46</b>	<b>\$72,128 60</b>	<b>\$340,351 83</b>	<b>\$345,214 63</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				<b>\$685,566 4</b>
Building Department:				
Department Expenses:				
Materials.....				70 00
Special items.....				1,150 00
Board of Appeal.....				<b>9,729 30</b>
Personal service.....				9,598 30
Service other than personal.....				6 00
Supplies.....				125 00
Board of Examiners.....				<b>5,190 80</b>
Personal service.....				4,998 30
Service other than personal.....				17 50
Supplies.....				175 00
City Clerk Department.....				<b>52,936 74</b>
Personal service.....				49,348 74
Service other than personal.....				988 00
Equipment.....				150 00
Supplies.....				1,850 00
Special items.....				600 00
City Council.....				<b>67,530 14</b>
Personal service.....				55,130 14
Service other than personal.....				3,450 00
Equipment.....				250 00
Supplies.....				2,000 00
Miscellaneous.....				6,700 00
City Council Proceedings.....				<b>12,250 00</b>
Service other than personal.....				12,250 00
City Debt Requirements:				
Sinking Funds.....				<b>270,757 00</b>
Interest.....	<b>\$1,699 44</b>	<b>\$11,949 74</b>		<b>3,681,068 04</b>
City Documents.....				<b>42,000 00</b>
Service other than personal.....				42,000 00
City Planning Board.....				<b>26,260 79</b>
Personal service.....				15,710 79
Service other than personal.....				1,200 00
Equipment.....				350 00
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$11,949 74</b>		<b>\$4,853,289 33</b>

## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$685,566 46	\$72,128 60	\$340,351 83	\$345,214 63	
		70 00	8 88	38 24	31 76	
		1,150 00	95 83	574 98	575 02	
		9,729 33	1,125 00	4,620 47	5,108 86	
		9,598 33	1,125 00	4,553 32	5,045 01	
		6 00		3 00	3 00	
		125 00		64 15	60 85	
		5,190 83	487 43	2,459 24	2,731 59	
		4,998 33	430 00	2,358 30	2,640 03	
		17 50		3 00	14 50	
		175 00	57 43	97 94	77 06	
		52,936 74	4,440 80	24,706 09	28,230 65	
		49,348 74	4,354 70	23,585 45	25,763 29	
		988 00	19 60	73 60	914 40	
		150 00	15 00	22 50	127 50	
		1,850 00	1 50	724 54	1,125 46	
		600 00	50 00	300 00	300 00	
		67,530 14	6,699 14	32,991 22	34,538 92	
		55,130 14	4,730 80	27,474 69	27,655 45	
		3,450 00	1,029 43	1,449 26	2,000 74	
		250 00		132 00	118 00	
		2,000 00	144 50	921 81	1,078 19	
		6,700 00	794 41	3,013 46	3,686 54	
		12,250 00	1,125 42	6,508 94	5,741 06	
		12,250 00	1,125 42	6,508 94	5,741 06	
		270,757 00			270,757 00	
		3,694,717 22	375,995 94	1,103,831 98	2,590,885 24	
		42,000 00	1,045 91	13,857 37	28,142 63	
		42,000 00	1,045 91	13,857 37	28,142 63	
		26,260 79	2,791 89	13,595 70	12,665 09	
		15,710 79	1,518 91	7,557 35	8,153 44	
		1,200 00	31 36	713 95	486 05	
		350 00	59 78	168 12	181 88	
		\$4,866,938 51	\$465,840 13	\$1,542,922 84	\$3,324,015 67	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$11,949 74	.....	\$4,853,289
City Planning Board:				
Supplies.....				500
Miscellaneous.....				8,500
Collecting Department:				
Department expenses.....				174,485
Personal service.....				132,347
Service other than personal.....				18,257
Equipment.....				881
Supplies.....				23,000
Water Division.....		* 58,096 23		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,000
Personal service.....				208,919
Service other than personal.....				54,465
Equipment.....				355
Supplies.....				8,265
Materials.....				1,005
Finance Commission.....				50,000
Personal service.....				33,426
Service other than personal.....				8,050
Equipment.....				200
Supplies.....				727
Miscellaneous.....				7,596
Fire Department:				
Department expenses.....				4,377,319
Personal service.....				3,427,485
Service other than personal.....				140,459
Equipment.....				308,300
Supplies.....				147,475
Materials.....				58,500
Special items.....				295,100
Wire Division.....				106,603
Personal service.....				99,309
<i>Carried forward</i> .....	\$1,699 44	\$70,045 97	.....	\$9,834,707

\* Appropriated from Water Revenue.



## AUDITOR'S MONTHLY EXHIBIT.

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## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$4,866,938 51</b>	<b>\$465,840 13</b>	<b>\$1,542,922 84</b>	<b>\$3,324,015 67</b>	
.....	.....	500 00	47 31	80 67	419 33	
.....	.....	8,500 00	1,134 53	5,075 61	3,424 39	
.....	.....	<b>174,485 91</b>	<b>17,778 58</b>	<b>67,995 25</b>	<b>106,490 66</b>	
.....	.....	132,347 85	12,807 51	57,963 03	74,384 82	
.....	.....	18,257 00	204 25	1,392 59	16,864 41	
.....	.....	881 06	288 56	429 41	451 65	
.....	.....	23,000 00	4,478 26	8,210 22	14,789 78	
.....	.....	<b>58,096 23</b>	<b>4,618 15</b>	<b>26,674 10</b>	<b>31,422 13</b>	
.....	.....	45,444 23	4,115 48	21,187 67	24,256 56	
.....	.....	852 00	53 67	200 27	651 73	
.....	.....	1,200 00	.....	.....	1,200 00	
.....	.....	9,700 00	374 00	4,836 16	4,863 84	
.....	.....	900 00	75 00	450 00	450 00	
.....	.....	<b>273,009 60</b>	<b>11,810 19</b>	<b>90,462 49</b>	<b>182,547 11</b>	
.....	.....	208,919 60	10,890 58	82,961 13	125,958 47	
.....	.....	54,465 00	518 16	5,333 86	49 131 14	
.....	.....	355 00	16 95	24 20	330 80	
.....	.....	8,265 00	384 50	2,068 04	6,196 96	
.....	.....	1,005 00	.....	75 26	929 74	
.....	.....	<b>50,000 00</b>	<b>3,625 76</b>	<b>22,537 85</b>	<b>27,462 15</b>	
.....	.....	33,426 47	2,876 13	16,639 39	16,787 08	
.....	.....	8,050 00	652 19	4,269 20	3,780 80	
.....	.....	200 00	.....	82 07	117 93	
.....	.....	727 00	46 69	240 70	486 30	
.....	.....	7,596 53	50 75	1,306 49	6,290 04	
.....	.....	<b>4,377,319 10</b>	<b>387,047 14</b>	<b>1,979,093 41</b>	<b>2,398,225 69</b>	
.....	.....	3,427,485 10	329,518 09	1,650,384 74	1,777,100 36	
.....	.....	140,459 00	12,901 77	43,573 28	96,885 72	
.....	.....	308,300 00	6,542 57	44,717 73	263,582 27	
.....	.....	147,475 00	7,022 74	59,883 25	87,591 75	
.....	.....	58,500 00	6,562 57	34,765 78	23,734 22	
.....	.....	295,100 00	24,499 40	145,768 63	149,331 37	
.....	.....	<b>106,603 78</b>	<b>9,860 75</b>	<b>50,527 00</b>	<b>56,076 78</b>	
.....	.....	99,309 78	9,389 59	47,267 78	52,042 00	
.....	.....	<b>\$9,906,453 13</b>	<b>\$900,580 70</b>	<b>\$3,780,212 94</b>	<b>\$6,126,240 19</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$70,045 97	.....	\$9,834,702
<b>Fire Department:</b>				
<b>Wire Division:</b>				
Service other than personal.....				3,884
Equipment.....				250
Supplies.....				2,400
Materials.....				160
Special items.....				600
<b>Health Department</b> .....				889,558
Personal service.....				625,477
Service other than personal.....				198,418
Equipment.....				7,250
Supplies.....				38,450
Materials.....				500
Special items.....				4,462
Miscellaneous.....				15,000
<b>Hospital Department:</b>				
<b>Department Expenses</b> .....		1,294 50		2,102,460
Personal service.....		100 00		1,167,557
Service other than personal.....				81,255
Equipment.....				112,398
Supplies.....		1,194 50		699,450
Materials.....				33,500
Special items.....				7,800
Miscellaneous.....				500
<b>Sanatorium Division</b> .....				419,370
Personal service.....				198,180
Service other than personal.....				32,645
Equipment.....				19,668
Supplies.....				154,885
Materials.....				4,150
Special items.....				9,517
Miscellaneous.....				325
<b>Institutions Department:</b>				
<b>Central Office</b> .....				53,895
Personal service.....				41,560
Service other than personal.....				5,675
Equipment.....				2,460
<i>Carried forward</i> .....	\$1,699 44	\$71,340 47	.....	\$13,299,993

## AUDITOR'S MONTHLY EXHIBIT.

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ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$9,906,453 13	\$900,580 70	\$3,780,212 94	\$6,126,240 19	
		3,884 00	310 72	1,617 38	2,266 62	
		250 00			250 00	
		2,400 00	102 76	1,334 16	1,065 84	
		160 00	7 68	7 68	152 32	
		600 00	50 00	300 00	300 00	
		889,558 92	70,370 92	379,057 32	510,501 60	
		625,477 92	57,576 15	292,890 73	332,587 19	
		198,418 50	6,920 00	59,407 37	139,011 13	
		7,250 00	618 47	2,485 30	4,764 70	
		38,450 00	4,647 50	21,245 50	17,204 50	
		500 00	15 31	125 43	374 57	
		4,462 50	380 50	2,187 50	2,275 00	
		15,000 00	212 99	715 49	14,284 51	
		2,103,754 57	199,160 88	1,025,382 96	1,078,371 61	
		1,167,657 07	109,455 81	552,033 76	615,623 31	
		81,255 00	5,840 86	37,562 28	43,692 72	
		112,398 00	13,034 77	57,348 60	55,049 40	
		700,644 50	66,971 58	358,632 24	342,012 26	
		33,500 00	3,026 96	15,302 80	18,197 20	
		7,800 00	734 72	4,384 10	3,415 90	
		500 00	96 18	119 18	380 82	
		419,370 49	32,214 40	167,106 99	252,263 50	
		198,180 24	17,614 62	88,323 97	109,856 27	
		32,645 00	2,461 78	9,157 48	23,487 52	
		19,668 00	732 58	5,450 58	14,217 42	
		154,885 00	9,935 21	58,258 37	96,626 63	
		4,150 00	345 84	1,441 17	2,708 83	
		9,517 25	1,124 37	4,475 42	5,041 83	
		325 00			325 00	
		53,895 82	4,802 53	24,578 07	29,317 75	
		41,560 82	3,991 04	20,239 36	21,321 46	
		5,675 00	466 85	2,528 72	3,146 28	
		2,460 00	49 29	107 69	2,352 31	
		\$13,373,032 93	\$1,207,129 43	\$5,376,338 28	\$7,996,694 65	



OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$71,340 47	.....	\$13,299,993
<b>Institutions Department:</b>				
<b>Central Office:</b>				
Supplies.....				1,600 00
Miscellaneous.....				2,600 00
<b>Child Welfare Division.....</b>				<b>192,235 10</b>
Personal service.....				27,775 10
Service other than personal.....				130,385 00
Equipment.....				29,400 00
Supplies.....				2,475 00
Special items.....				2,200 00
Rainsford Island, Care of.....				2,800 00
<b>Infirmary Division:</b>				
Long Island Hospital.....				594,830 30
Personal service.....				244,347 30
Service other than personal.....				38,335 00
Equipment.....				46,420 00
Supplies.....				240,550 00
Materials.....				25,150 00
Special items.....				27 90
Steamer "George A. Hibbard" and Launch "James J. Minot".....				39,602 00
Personal service.....				22,192 00
Service other than personal.....				10,300 00
Equipment.....				650 00
Supplies.....				5,100 00
Materials.....				1,000 00
Special items.....				360 00
<b>Law Department.....</b>				<b>95,757 70</b>
Personal service.....				87,837 70
Service other than personal.....				5,675 00
Equipment.....				800 00
Supplies.....				1,445 00
<b>Library Department.....</b>				<b>1,138,004 00</b>
Personal service.....				745,000 00
Service other than personal.....				184,335 00
Equipment.....				148,350 00
<i>Carried forward</i> .....	\$1,699 44	\$71,340 47	.....	\$15,363,222 20



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$13,373,032 93</b>	<b>\$1,207,129 43</b>	<b>\$5,376,338 28</b>	<b>\$7,996,694 65</b>	
		1,600 00	61 25	422 84	1,177 16	
		2,600 00	234 10	1,279 46	1,320 54	
		<b>192,235 14</b>	<b>17,028 83</b>	<b>81,189 37</b>	<b>111,045 77</b>	
		27,775 14	2,630 42	13,313 81	14,461 33	
		130,385 00	11,974 95	50,655 21	79,729 79	
		29,400 00	2,093 28	14,980 74	14,419 26	
		2,475 00	146 85	1,139 63	1,335 37	
		2,200 00	183 33	1,099 98	1,100 02	
		<b>2,800 00</b>	<b>92 75</b>	<b>551 10</b>	<b>2,248 90</b>	
		<b>594,830 31</b>	<b>47,355 02</b>	<b>276,912 68</b>	<b>317,917 63</b>	
		244,347 39	23,365 13	116,210 28	128,137 11	
		38,335 00	1,851 50	19,947 10	18,387 90	
		46,420 00	6,228 16	19,112 91	27,307 09	
		240,550 00	14,408 87	110,167 63	130,382 37	
		25,150 00	1,501 36	11,446 84	13,703 16	
		27 92	.....	27 92		
		<b>39,602 03</b>	<b>3,053 25</b>	<b>15,947 39</b>	<b>23,654 64</b>	
		22,192 03	2,112 30	10,296 71	11,895 32	
		10,300 00	609 98	4,270 50	6,029 50	
		650 00	157 09	340 86	309 14	
		5,100 00	145 54	510 01	4,589 99	
		1,000 00	28 34	385 31	614 69	
		360 00	.....	144 00	216 00	
		<b>95,757 77</b>	<b>8,184 85</b>	<b>45,868 82</b>	<b>49,888 95</b>	
		87,837 77	7,700 85	43,397 67	44,440 10	
		5,675 00	243 74	1,184 39	4,490 61	
		800 00	64 75	408 60	391 40	
		1,445 00	175 51	878 16	566 84	
		<b>1,138,004 00</b>	<b>102,942 11</b>	<b>525,388 22</b>	<b>612,615 78</b>	
		745,000 00	69,590 58	363,058 93	381,941 07	
		184,335 00	10,355 38	59,357 79	124,977 21	
		148 350 00	18,723 48	74,162 92	74,187 08	
		<b>\$15,436,262 18</b>	<b>\$1,385,786 24</b>	<b>\$6,322,195 86</b>	<b>\$9,114,066 32</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward.....</i>	<b>\$1,699 44</b>	<b>\$71,340 47</b>	.....	<b>\$15,363,222 2</b>
Library Department:				
Supplies.....				34,705 00
Materials.....				24,750 00
Special items.....				864 00
Licensing Board.....				<b>33,794 2</b>
Personal service.....				26,431 2
Service other than personal.....				5,810 00
Equipment.....				105 00
Supplies.....				1,448 00
Market Department.....				<b>17,816 6</b>
Personal service.....				15,826 6
Service other than personal.....				1,625 00
Equipment.....				40 00
Supplies.....				290 00
Materials.....				35 00
Mayor, Office Expenses.....				<b>83,104 2</b>
Personal service.....				62,451 20
Service other than personal.....				4,303 00
Equipment.....				950 00
Supplies.....				3,400 00
Miscellaneous.....				12,000 00
Public Celebrations.....		<b>2,095 24</b>		<b>65,000 00</b>
Park Department:				
Department Expenses.....		<b>100 00</b>		<b>1,649,818 40</b>
Personal service.....		<b>100 00</b>		<b>1,200,741 40</b>
Service other than personal.....				216,977 00
Equipment.....				42,850 00
Supplies.....				119,050 00
Materials.....				60,700 00
Special items.....				8,000 00
Miscellaneous.....				1,500 00
Cemetery Division.....				<b>172,053 8</b>
Personal service.....				130,925 8
Service other than personal.....				26,604 00
<i>Carried forward.....</i>	<b>\$1,699 44</b>	<b>\$73,535 71</b>	.....	<b>\$17,384,809 7</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$15,436,262 18	\$1,385,786 24	\$6,322,195 86	\$9,114,066 32	
		34,705 00	2,170 11	16,209 83	18,495 17	
		24,750 00	2,030 60	12,166 99	12,583 01	
		864 00	71 96	431 76	432 24	
		33,794 24	2,946 09	16,955 68	16,838 56	
		26,431 24	2,340 56	13,329 74	13,101 50	
		5,810 00	576 29	2,344 88	3,465 12	
		105 00	.....	50 50	54 50	
		1,448 00	29 24	1,230 56	217 44	
		17,816 69	1,654 58	8,821 83	8,994 86	
		15,826 69	1,523 26	7,766 37	8,060 32	
		1,625 00	117 27	951 66	673 34	
		40 00	4 00	5 13	34 87	
		290 00	10 05	91 07	198 93	
		35 00	.....	7 60	27 40	
		83,104 20	7,678 66	35,142 24	47,961 96	
		62,451 20	5,351 87	27,978 86	34,472 34	
		4,303 00	574 18	1,790 45	2,512 55	
		950 00	.....	85 17	864 83	
		3,400 00	418 70	1,476 61	1,923 39	
		12,000 00	1,333 91	3,811 15	8,188 85	
		67,095 24	2,112 80	11,791 13	55,304 11	
		1,649,918 46	160,367 02	752,578 22	897,340 24	
		1,200,841 46	120,295 54	575,116 78	625,724 68	
		216,977 00	21,283 95	57,282 97	159,694 03	
		42,850 00	3,202 82	25,462 69	17,387 31	
		119,050 00	9,712 61	63,399 58	55,650 42	
		60,700 00	5,395 90	28,375 96	32,324 04	
		8,000 00	476 20	2,880 31	5,119 69	
		1,500 00	.....	59 93	1,440 07	
		172,053 88	17,722 50	72,999 14	99,054 74	
		130,925 88	13,230 70	59,226 79	71,699 09	
		26,604 00	3,131 04	6,135 27	20,468 73	
		\$17,460,044 89	\$1,578,267 89	\$7,220,484 10	\$10,239,560 79	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	<b>\$1,699 44</b>	<b>\$73,535 71</b>	.....	<b>\$17,384,809</b>
Park Department:				
Cemetery Division:				
Equipment.....				3,614 00
Supplies.....				7,995 00
Materials.....				2,815 00
Special Items.....				100 00
Police Department.....				<b>5,695,145 30</b>
Personal service.....				4,873,722 30
Service other than personal.....				200,973 00
Equipment.....				208,100 00
Supplies.....				109,350 00
Special items.....				303,000 00
Public Buildings Department.....		<b>60 00</b>		<b>572,718 50</b>
Personal service.....				289,564 50
Service other than personal.....		<b>60 00</b>		181,240 00
Equipment.....				19,850 00
Supplies.....				54,705 00
Materials.....				1,900 00
Special items.....				25,459 00
Public Welfare Department:				
Central Office.....				<b>1,990,293 70</b>
Personal service.....				97,377 50
Service other than personal.....				7,675 00
Equipment.....				2,101 20
Supplies.....				6,390 00
Special items.....				1,876,750 00
Temporary Home.....				<b>10,755 00</b>
Personal service.....				4,265 00
Service other than personal.....				2,335 00
Equipment.....				675 00
Supplies.....				3,480 00
Wayfarers' Lodge.....				<b>18,190 42</b>
Personal service.....				6,092 42
Service other than personal.....				2,628 00
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$73,595 71</b>	.....	<b>\$25,671,912 90</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$17,460,044 89	\$1,578,267 89	\$7,220,484 10	\$10,239,560 79	
.....	.....	3,614 00	41 79	989 98	2,624 02	
.....	.....	7,995 00	1,156 44	4,629 18	3,365 82	
.....	.....	2,815 00	162 53	2,017 92	797 08	
.....	.....	100 00	.....	.....	100 00	
.....	.....	5,695,145 34	549,933 45	2,693,969 95	3,001,175 39	
.....	.....	4,873,722 34	467,475 15	2,350,422 12	2,523,300 22	
.....	.....	200,973 00	25,999 06	86,483 77	114,489 23	
.....	.....	208,100 00	12,117 20	73,579 98	134,520 02	
.....	.....	109,350 00	5,999 68	44,776 42	64,573 58	
.....	.....	303,000 00	38,342 36	138,707 66	164,292 34	
.....	.....	572,778 56	60,810 55	302,912 04	269,866 52	
.....	.....	289,564 56	26,410 36	136,311 82	153,252 74	
.....	.....	181,300 00	24,503 38	121,092 06	60,207 94	
.....	.....	19,850 00	3,623 56	8,336 15	11,513 85	
.....	.....	54,705 00	3,545 16	27,012 91	27,692 09	
.....	.....	1,900 00	307 33	874 62	1,025 38	
.....	.....	25,459 00	2,420 76	9,284 48	16,174 52	
.....	.....	1,990,293 79	176,647 74	1,152,507 69	837,786 10	
.....	.....	97,377 58	8,919 19	45,317 36	52,060 22	
.....	.....	7,675 00	493 53	3,825 36	3,849 64	
.....	.....	2,101 21	27 33	263 59	1,837 62	
.....	.....	6,390 00	417 64	4,015 73	2,374 27	
.....	.....	1,876,750 00	166,790 05	1,099,085 65	777,664 35	
.....	.....	10,755 00	912 15	4,846 66	5,908 34	
.....	.....	4,265 00	390 33	2,121 15	2,143 85	
.....	.....	2,335 00	162 41	1,010 39	1,324 61	
.....	.....	675 00	21 25	61 41	613 59	
.....	.....	3,480 00	338 16	1,653 71	1,826 29	
.....	.....	18,190 47	1,175 35	8,962 42	9,228 05	
.....	.....	6,092 47	579 71	2,959 17	3,133 30	
.....	.....	2,628 00	.....	775 79	1,852 21	
.....	.....	\$25,747,208 05	\$2,367,747 13	\$11,383,682 86	\$14,363,525 19	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$73,595 71	.....	\$25,671,912 9
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550 0
Supplies.....				7,920 0
Public Works Department:				
Central Office.....				90,047 2
Personal service.....				85,435 2
Service other than personal.....				1,360 0
Equipment.....				250 0
Supplies.....				3,002 0
Bridge Service.....				480,040 9
Personal service.....				382,115 9
Service other than personal.....				42,510 0
Equipment.....				7,000 0
Supplies.....				8,640 0
Materials.....				34,375 0
Special items.....				5,400 0
Ferry Service.....				560,008 7
Personal service.....				386,705 7
Service other than personal.....				74,363 0
Equipment.....				5,150 0
Supplies.....				75,390 0
Materials.....				10,400 0
Special items.....				8,000 0
Lighting Service.....				977,308 7
Personal service.....				5,673 7
Service other than personal.....				968,185 0
Equipment.....				3,100 0
Supplies.....				350 0
Paving Service.....				1,681,190 4
Personal service.....				1,155,938 4
Service other than personal.....				194,277 0
Equipment.....				51,725 0
Supplies.....				55,050 0
Materials.....				202,700 0
Special items.....				21,500 0
<i>Carried forward</i> .....	\$1,699 44	\$73,595 71	.....	\$29,460,508 9

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$25,747,208 05	\$2,367,747 13	\$11,383,682 86	\$14,363,525 19	
.....	.....	1,550 00	.....	370 85	1,179 15	
.....	.....	7,920 00	595 64	4,856 61	3,063 39	
.....	.....	90,047 20	7,807 02	42,031 70	48,015 50	
.....	.....	85,435 20	7,671 75	40,306 89	45,128 31	
.....	.....	1,360 00	27 00	643 70	716 30	
.....	.....	250 00	.....	.....	250 00	
.....	.....	3,002 00	108 27	1,081 11	1,920 89	
.....	.....	480,040 92	43,647 94	219,539 97	260,500 95	
.....	.....	382,115 92	35,434 85	178,687 81	203,428 11	
.....	.....	42,510 00	1,767 40	13,274 25	29,235 75	
.....	.....	7,000 00	148 93	4,005 57	2,994 43	
.....	.....	8,640 00	188 63	3,636 43	5,003 57	
.....	.....	34,375 00	5,825 51	17,776 27	16,598 73	
.....	.....	5,400 00	282 62	2,159 64	3,240 36	
.....	.....	560,008 76	56,790 38	261,251 35	298,757 41	
.....	.....	386,705 76	36,245 41	182,070 28	204,635 48	
.....	.....	74,363 00	12,777 04	34,946 63	39,416 37	
.....	.....	5,150 00	131 24	1,327 79	3,822 21	
.....	.....	75,390 00	6,102 34	35,016 90	40,373 10	
.....	.....	10,400 00	992 51	4,665 19	5,734 81	
.....	.....	8,000 00	541 84	3,224 56	4,775 44	
.....	.....	977,308 74	73,857 17	403,461 53	573,847 21	
.....	.....	5,673 74	404 49	2,149 62	3,524 12	
.....	.....	968,185 00	73,324 63	400,969 46	567,215 54	
.....	.....	3,100 00	107 00	251 00	2,849 00	
.....	.....	350 00	21 05	91 45	258 55	
.....	.....	1,681,190 42	148,454 07	789,533 41	891,657 01	
.....	.....	1,155,938 42	105,903 20	576,448 98	579,489 44	
.....	.....	194,277 00	6,416 25	73,219 98	121,057 02	
.....	.....	51,725 00	4,633 60	28,052 81	23,672 19	
.....	.....	55,050 00	3,438 83	23,372 24	31,677 76	
.....	.....	202,700 00	26,621 72	79,470 12	123,229 88	
.....	.....	21,500 00	1,440 47	8,969 28	12,530 72	
.....	.....	\$29,535,804 09	\$2,698,303 71	\$13,099,500 82	\$16,436,303 27	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$73,595 71	.....	\$29,460,508 94
Public Works Department:				
Sanitary Service.....				3,168,974 02
Personal service.....				1,924,021 02
Service other than personal.....				914,178 00
Equipment.....				100,450 00
Supplies.....				127,125 00
Materials.....				69,700 00
Special items.....				33,500 00
Sewer Service.....				717,607 39
Personal service.....				460,957 39
Service other than personal.....				149,535 00
Equipment.....				12,500 00
Supplies.....				66,065 00
Materials.....				21,050 00
Special items.....				7,500 00
Water Service.*				
Registry Department.....				53,221 02
Personal service.....				41,650 02
Service other than personal.....				8,621 00
Equipment.....				150 00
Supplies.....				2,800 00
Reserve Fund.....				475,000 00
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300 00
Personal service.....				2,700 00
Supplies.....				600 00
Soldiers' Relief Department.....				314,638 93
Personal service.....				61,658 93
Service other than personal.....				1,680 00
Equipment.....				100 00
Supplies.....				1,500 00
Special items.....				249,700 00
Statistics Department.....				14,915 03
Personal service.....				13,720 03
Service other than personal.....				845 00
<i>Carried forward</i> .....	\$1,699 44	\$73,595 71	.....	\$34,208,165 33

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$29,535,804 09</b>	<b>\$2,698,303 71</b>	<b>\$13,099,500 82</b>	<b>\$16,436,303 27</b>	
		<b>3,168,974 02</b>	<b>275,389 80</b>	<b>1,481,311 60</b>	<b>1,687,662 42</b>	
		1,924,021 02	173,674 35	961,998 37	962,022 65	
		914,178 00	82,818 87	415,451 62	498,726 38	
		100,450 00	2,498 03	12,547 04	87,902 96	
		127 125 00	8,818 40	48,296 12	78,828 88	
		69,700 00	5,521 49	29,309 51	40,390 49	
		33,500 00	2,058 66	13,708 94	19,791 06	
		<b>717,607 39</b>	<b>56,182 86</b>	<b>279,694 09</b>	<b>437,913 30</b>	
		460,957 39	42,307 35	209,426 17	251,531 22	
		149,535 00	7,498 08	31,182 51	118,352 49	
		12 500 00	553 60	3,774 21	8,725 79	
		66,065 00	4,474 15	25,685 83	40,379 17	
		21,050 00	871 00	6,984 15	14,065 85	
		7,500 00	478 68	2,641 22	4,858 78	
		<b>53,221 02</b>	<b>4,630 56</b>	<b>23,317 56</b>	<b>29,903 46</b>	
		41,650 02	3,973 57	20,298 20	21,351 82	
		8,621 00	437 20	1,781 70	6,839 30	
		150 00		112 60	37 40	
		2,800 00	219 79	1,125 06	1,674 94	
		<b>475,000 00</b>	<b>42,402 03</b>	<b>166,759 11</b>	<b>308,240 89</b>	
		<b>3,300 00</b>	<b>233 60</b>	<b>1,921 70</b>	<b>1,378 30</b>	
		2,700 00	227 00	1,350 00	1,350 00	
		600 00	6 60	571 70	28 30	
		<b>314,638 93</b>	<b>27,800 57</b>	<b>188,331 85</b>	<b>126,307 08</b>	
		61,658 93	5,526 60	29,277 64	32,381 29	
		1,680 00	140 45	695 45	984 55	
		100 00	61 50	61 50	38 50	
		1,500 00	148 02	592 76	907 24	
		249,700 00	21,924 00	157,704 50	91,995 50	
		<b>14,915 03</b>	<b>1,356 95</b>	<b>7,279 10</b>	<b>7,635 93</b>	
		13,720 03	1,323 26	6,646 42	7,073 61	
		845 00	4 00	564 25	280 75	
		<b>\$34,283,460 48</b>	<b>\$3,106,300 08</b>	<b>\$15,248,115 83</b>	<b>\$19,035,344 65</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$73,595 71	.....	\$34,208,165 33
Statistics Department:				
Equipment.....				150 00
Supplies.....				200 00
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,473 83
Personal service.....				185,257 83
Service other than personal.....				11,616 00
Equipment.....				875 00
Supplies.....				3,400 00
Materials.....				325 00
Supply Department.....				47,563 27
Personal service.....				33,095 74
Service other than personal.....				10,032 00
Equipment.....				335 53
Supplies.....				4,100 00
Treasury Department.....				64,075 62
Personal service.....				47,975 62
Service other than personal.....				10,650 00
Equipment.....				850 00
Supplies.....				4,600 00
Weights and Measures Department.....				43,591 15
Personal service.....				37,262 15
Service other than personal.....				3,169 00
Equipment.....				1,400 00
Supplies.....				1,760 00
	\$1,699 44	\$73,595 71	.....	\$34,564,869 20

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$34,283,460 48	\$3,106,300 08	\$15,248,115 83	\$19,035,344 65	
.....	.....	150 00	.....	27 00	123 00	
.....	.....	200 00	29 69	41 43	158 57	
.....	.....	201,473 83	16,938 86	89,324 78	112,149 05	
.....	.....	185,257 83	16,431 47	85,778 09	99,479 74	
.....	.....	11,616 00	419 75	2,505 35	9,110 65	
.....	.....	875 00	34 50	187 64	687 36	
.....	.....	3,400 00	53 14	820 50	2,579 50	
.....	.....	325 00	.....	33 20	291 80	
.....	.....	47,563 27	4,414 75	23,140 72	24,422 55	
.....	.....	33,095 74	3,106 64	16,162 93	16,932 81	
.....	.....	10,032 00	724 65	5,511 88	4,520 12	
.....	.....	335 53	.....	69 65	265 88	
.....	.....	4,100 00	583 46	1,396 26	2,703 74	
.....	.....	64,075 62	5,217 94	30,047 68	34,027 94	
.....	.....	47,975 62	4,410 55	23,502 17	24,473 45	
.....	.....	10,650 00	611 00	4,393 99	6,256 01	
.....	.....	850 00	.....	345 00	505 00	
.....	.....	4,600 00	196 39	1,806 52	2,793 48	
.....	.....	43,591 15	4,102 37	20,169 13	23,422 02	
.....	.....	37,262 15	3,543 59	18,003 65	19,258 50	
.....	.....	3,169 00	211 41	1,335 04	1,833 96	
.....	.....	1,400 00	247 30	375 27	1,024 73	
.....	.....	1,760 00	100 07	455 17	1,304 83	
.....	.....	\$34,640,164 35	\$3,136,974 00	\$15,410,798 14	\$19,229,366 21	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.*
Schools:				
School Committee.....				\$8,236,200 0
Extended use of public schools.....				64,000 0
Pensions to teachers.....		\$75,580 23		83,800 0
Physical education.....				190,000 0
School physicians and nurses.....				136,500 0
Schoolhouse Department:				
Department expenses.....				1,587,628 7
Land and buildings for schools †.....	\$1,607,657 58			
	\$1,607,657 58	\$75,580 23		\$10,298,128 7
Less to be provided for.....				

\* The Appropriations for the year 1928 are in part only.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$4,807,213.45 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
		\$8,236,200 00	\$2,094,995 20	\$7,661,848 13	\$574,351 87	
		64,000 00	8,702 14	50,655 90	13,344 10	
		159,380 23	10,974 61	66,618 62	92,761 61	
		190,000 00	42,011 95	119,706 46	70,293 54	
		136,500 00	33,482 06	117,135 15	19,364 85	
		1,587,628 71	111,586 55	611,779 06	975,849 65	
		1,607,657 58	518,876 49	1,806,201 73	(\$198,544.15 to be provided for.)	
		\$11,981,366 52	\$2,820,629 00	\$10,433,945 05	\$1,745,965 62	
					\$198,544 15	
					\$1,547,421 47	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
Suffolk County Courthouse, Custodian.....				\$174,566 74
Personal service.....				165,531 08
Service other than personal.....				7,200 00
Equipment.....				275 00
Supplies.....				100 00
Special items.....				1,460 66
Suffolk County Courthouse, County Buildings...				93,932 00
Service other than personal.....				62,032 00
Equipment.....				9,450 00
Supplies.....				18,150 00
Materials.....				4,300 00
County Buildings.....				107,902 27
Personal service.....				69,244 27
Service other than personal.....				29,445 00
Equipment.....				3,200 00
Supplies.....				5,550 00
Materials.....				150 00
Special items .....				313 00
Jail.....				210,049 58
Personal service.....				109,762 24
Service other than personal.....				19,094 00
Equipment.....				9,850 00
Supplies.....				60,450 00
Materials.....				6,925 00
Special items.....				3,968 34
Supreme Judicial Court.....				61,847 07
Personal service.....				46,813 32
Service other than personal.....				10,415 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
Carried forward.....				\$648,297 66

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$16,677 97</b>	<b>\$83,722 69</b>	<b>\$90,844 05</b>	
		165,531 08	15,900 60	79,688 99	85,842 09	
		7,200 00	626 01	3,113 18	4,086 82	
		275 00		200 00	75 00	
		100 00	38 70	40 20	59 80	
		1,460 66	112 66	680 32	780 34	
		<b>93,932 00</b>	<b>18,401 34</b>	<b>52,834 98</b>	<b>41,097 02</b>	
		62,032 00	15,674 83	36,541 77	25,490 23	
		9,450 00	1,836 67	3,895 07	5,554 93	
		18,150 00	524 12	9,272 98	8,877 02	
		4,300 00	365 72	3,125 16	1,174 84	
		<b>107,902 27</b>	<b>11,080 98</b>	<b>52,248 21</b>	<b>55,654 06</b>	
		69,244 27	5,681 68	30,835 12	38,409 15	
		29,445 00	4,696 16	17,223 49	12,221 51	
		3,200 00	199 00	1,786 08	1,413 92	
		5,550 00	475 74	2,243 32	3,306 68	
		150 00	2 40	4 20	145 80	
		313 00	26 00	156 00	157 00	
		<b>210,049 58</b>	<b>17,807 83</b>	<b>98,985 80</b>	<b>111,063 78</b>	
		109,762 24	9,324 95	53,101 18	56,661 06	
		19,094 00	2,736 58	9,197 71	9,896 29	
		9,850 00	363 92	1,747 22	8,102 78	
		60,450 00	4,416 91	27,601 42	32,848 58	
		6,925 00	562 57	4,919 79	2,005 21	
		3,968 34	402 90	2,418 48	1,549 86	
		<b>61,847 07</b>	<b>4,676 51</b>	<b>29,865 66</b>	<b>31,981 41</b>	
		46,813 32	3,915 01	23,323 25	23,490 07	
		10,415 75	377 82	4,350 55	6,065 20	
		600 00	100 00	400 00	200 00	
		1,200 00	93 85	445 85	754 15	
		2,818 00	189 83	1,346 01	1,471 99	
		<b>\$648,297 66</b>	<b>\$68,644 63</b>	<b>\$317,657 34</b>	<b>\$330,640 32</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				<b>\$648,297 66</b>
Superior Court, Civil Session, General Expenses. . . . .				<b>571,801 98</b>
Personal service.....				202,896 98
Service other than personal.....				349,555 00
Equipment.....				5,050 00
Supplies.....				5,300 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				<b>156,802 56</b>
Personal service.....				127,370 00
Service other than personal.....				15,750 00
Equipment.....				1,125 00
Supplies.....				10,000 00
Special items.....				2,557 56
Superior Court, Criminal Session.....				<b>488,584 93</b>
Personal service.....				213,172 93
Service other than personal.....				249,950 00
Equipment.....				2,800 00
Supplies.....				12,000 00
Special items.....				9,162 00
Miscellaneous.....				1,500 00
Probate Court.....				<b>24,174 00</b>
Personal service.....				8,124 00
Service other than personal.....				7,750 00
Equipment.....				800 00
Supplies.....				7,500 00
Municipal Court, City of Boston.....				<b>385,236 47</b>
Personal service.....				353,014 47
Service other than personal.....				11,375 00
Equipment.....				2,625 00
Supplies.....				13,080 00
Special items.....				3,142 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				<b>30,506 41</b>
Personal service.....				26,880 91
Service other than personal.....				1,846 50
<i>Carried forward</i> .....				<b>\$2,305,404 01</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$648,297 66	\$68,644 63	\$317,657 34	\$330,640 32	
.....	.....	571,801 98	61,217 42	330,150 26	241,651 72	
.....	.....	202,896 98	20,335 23	99,897 75	102,999 23	
.....	.....	349,555 00	39,460 23	221,832 87	127,722 13	
.....	.....	5,050 00	184 00	1,556 18	3,493 82	
.....	.....	5,300 00	509 80	2,408 25	2,891 75	
.....	.....	9,000 00	728 16	4,455 21	4,544 79	
.....	.....	156,802 56	18,803 48	76,407 87	80,394 69	
.....	.....	127,370 00	15,910 90	63,011 42	64,358 58	
.....	.....	15,750 00	1,432 31	6,104 02	9,645 98	
.....	.....	1,125 00	15 00	712 61	412 39	
.....	.....	10,000 00	1,232 14	5,301 04	4,698 96	
.....	.....	2,557 56	213 13	1,278 78	1,278 78	
.....	.....	488,584 93	40,456 50	231,692 79	256,892 14	
.....	.....	213,172 93	20,085 41	103,649 52	109,523 41	
.....	.....	249,950 00	18,084 43	116,903 75	133,046 25	
.....	.....	2,800 00	151 51	1,118 59	1,681 41	
.....	.....	12,000 00	1,320 70	5,325 45	6,674 55	
.....	.....	9,162 00	688 50	4,131 00	5,031 00	
.....	.....	1,500 00	125 95	564 48	935 52	
.....	.....	24,174 00	1,564 41	11,596 17	12,577 83	
.....	.....	8,124 00	677 00	4,062 00	4,062 00	
.....	.....	7,750 00	413 46	3,617 90	4,132 10	
.....	.....	800 00	235 55	317 05	482 95	
.....	.....	7,500 00	238 40	3,599 22	3,900 78	
.....	.....	385,236 47	40,332 55	190,513 01	194,723 46	
.....	.....	353,014 47	36,628 24	175,338 02	177,676 45	
.....	.....	11,375 00	735 39	3,022 21	8,352 79	
.....	.....	2,625 00	130 00	1,444 93	1,180 07	
.....	.....	13,080 00	2,322 02	8,244 89	4,835 11	
.....	.....	3,142 00	258 61	1,488 68	1,653 32	
.....	.....	2,000 00	258 29	974 28	1,025 72	
.....	.....	30,506 41	2,552 38	13,916 96	16,589 45	
.....	.....	26,880 91	2,220 65	12,416 13	14,464 78	
.....	.....	1,846 50	171 48	803 60	1,042 90	
.....	.....	\$2,305,404 01	\$233,571 37	\$1,171,934 40	\$1,133,469 61	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....	.....	.....	.....	<b>\$2,305,404 01</b>
Municipal Court, Charlestown District:				
Equipment.....	.....	.....	.....	380 00
Supplies.....	.....	.....	.....	1,324 00
Miscellaneous.....	.....	.....	.....	75 00
East Boston District Court.....	.....	.....	.....	<b>30,105 99</b>
Personal service.....	.....	.....	.....	26,192 79
Service other than personal.....	.....	.....	.....	1,764 20
Equipment.....	.....	.....	.....	150 00
Supplies.....	.....	.....	.....	1,724 00
Miscellaneous.....	.....	.....	.....	275 00
Municipal Court, South Boston District.....	.....	.....	.....	<b>26,742 55</b>
Personal service.....	.....	.....	.....	24,022 55
Service other than personal.....	.....	.....	.....	1,720 00
Equipment.....	.....	.....	.....	200 00
Supplies.....	.....	.....	.....	700 00
Miscellaneous.....	.....	.....	.....	100 00
Municipal Court, Dorchester District.....	.....	.....	.....	<b>28,002 17</b>
Personal service.....	.....	.....	.....	25,375 17
Service other than personal.....	.....	.....	.....	993 00
Equipment.....	.....	.....	.....	234 00
Supplies.....	.....	.....	.....	1,100 00
Miscellaneous.....	.....	.....	.....	300 00
Municipal Court, Roxbury District.....	.....	.....	.....	<b>76,004 50</b>
Personal service.....	.....	.....	.....	65,932 50
Service other than personal.....	.....	.....	.....	5,150 00
Equipment.....	.....	.....	.....	527 00
Supplies.....	.....	.....	.....	2,445 00
Special items.....	.....	.....	.....	1,250 00
Miscellaneous.....	.....	.....	.....	700 00
Municipal Court, West Roxbury District.....	.....	.....	.....	<b>30,999 25</b>
Personal service.....	.....	.....	.....	27,734 25
Service other than personal.....	.....	.....	.....	1,815 00
Equipment.....	.....	.....	.....	200 00
Supplies.....	.....	.....	.....	1,000 00
Miscellaneous.....	.....	.....	.....	250 00
<i>Carried forward</i> .....	.....	.....	.....	<b>\$2,497,258 47</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$2,305,404 01</b>	<b>\$233,571 37</b>	<b>\$1,171,934 40</b>	<b>\$1,133,469 61</b>	
.....	.....	380 00	15 00	137 00	243 00	
.....	.....	1,324 00	145 25	560 23	763 77	
.....	.....	75 00	.....	.....	75 00	
.....	.....	<b>30,105 99</b>	<b>2,588 10</b>	<b>14,144 34</b>	<b>15,961 65</b>	
.....	.....	26,192 79	2,126 79	12,300 98	13,891 81	
.....	.....	1,764 20	158 65	872 86	891 34	
.....	.....	150 00	75 00	75 00	75 00	
.....	.....	1,724 00	201 26	756 40	967 60	
.....	.....	275 00	26 40	139 10	135 90	
.....	.....	<b>26,742 55</b>	<b>1,934 15</b>	<b>12,608 01</b>	<b>14,134 54</b>	
.....	.....	24,022 55	1,707 78	11,316 93	12,705 62	
.....	.....	1,720 00	148 67	879 67	840 33	
.....	.....	200 00	27 00	180 00	20 00	
.....	.....	700 00	44 70	187 75	512 25	
.....	.....	100 00	6 00	43 66	56 34	
.....	.....	<b>28,002 17</b>	<b>2,348 38</b>	<b>13,255 77</b>	<b>14,746 40</b>	
.....	.....	25,375 17	2,144 18	11,884 47	13,490 70	
.....	.....	993 00	56 20	428 87	564 13	
.....	.....	234 00	15 00	101 03	132 97	
.....	.....	1,100 00	112 55	704 00	396 00	
.....	.....	300 00	20 45	137 40	162 60	
.....	.....	<b>76,004 50</b>	<b>6,488 04</b>	<b>36,301 44</b>	<b>39,703 06</b>	
.....	.....	65,932 50	5,672 45	31,761 57	34,170 93	
.....	.....	5,150 00	496 04	2,457 96	2,692 04	
.....	.....	527 00	15 00	300 09	226 91	
.....	.....	2,445 00	139 35	782 25	1,662 75	
.....	.....	1,250 00	104 16	624 99	625 01	
.....	.....	700 00	61 04	374 58	325 42	
.....	.....	<b>30,999 25</b>	<b>2,648 21</b>	<b>14,566 43</b>	<b>16,432 82</b>	
.....	.....	27,734 25	2,280 02	12,851 34	14,882 91	
.....	.....	1,815 00	236 19	1,042 12	772 88	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,000 00	112 80	568 02	431 98	
.....	.....	250 00	19 20	104 95	145 05	
.....	.....	<b>\$2,497,258 47</b>	<b>\$249,578 25</b>	<b>\$1,262,810 39</b>	<b>\$1,234,448 08</b>	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				<b>\$2,497,258 47</b>
Municipal Court, Brighton District.....				<b>17,375 60</b>
Personal service.....				14,740 60
Service other than personal.....				1,110 00
Equipment.....				275 00
Supplies.....				1,050 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				<b>28,060 98</b>
Personal service.....				24,010 98
Service other than personal.....				2,450 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				700 00
District Court of Chelsea.....				<b>27,608 45</b>
Personal service.....				22,424 45
Service other than personal.....				3,150 00
Equipment.....				534 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Registry of Deeds.....				<b>182,227 74</b>
Personal service.....				175,264 24
Service other than personal.....				2,663 50
Equipment.....				300 00
Supplies.....				4,000 00
Index Commissioners.....				<b>22,523 00</b>
Service other than personal.....				21,248 00
Supplies.....				1,275 00
Insanity cases.....				<b>30,115 00</b>
Service other than personal.....				30,065 00
Supplies.....				50 00
Land Court.....				<b>7,275 00</b>
Service other than personal.....				1,100 00
Equipment.....				375 00
Supplies.....				5,800 00
<i>Carried forward</i> .....				<b>\$2,812,444 24</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,497,258 47	\$249,578 25	\$1,262,810 39	\$1,234,448 08	
.....	.....	17,375 60	1,578 88	8,326 75	9,048 85	
.....	.....	14,740 60	1,355 35	7,221 16	7,519 44	
.....	.....	1,110 00	123 43	538 84	571 16	
.....	.....	275 00	.....	48 50	226 50	
.....	.....	1,050 00	78 25	405 90	644 10	
.....	.....	200 00	21 85	112 35	87 65	
.....	.....	28,060 98	2,473 70	12,576 73	15,484 25	
.....	.....	24,010 98	2,069 61	10,988 82	13,022 16	
.....	.....	2,450 00	284 92	1,037 66	1,412 34	
.....	.....	200 00	.....	38 50	161 50	
.....	.....	700 00	76 42	259 32	440 68	
.....	.....	700 00	42 75	252 43	447 57	
.....	.....	27,608 45	2,266 07	12,544 11	15,064 34	
.....	.....	22,424 45	1,797 36	10,063 97	12,360 48	
.....	.....	3,150 00	320 41	1,384 16	1,765 84	
.....	.....	534 00	.....	328 90	205 10	
.....	.....	1,200 00	124 50	649 28	550 72	
.....	.....	300 00	23 80	117 80	182 20	
.....	.....	182,227 74	24,176 25	87,267 28	94,960 46	
.....	.....	175,264 24	23,255 01	85,029 45	90,234 79	
.....	.....	2,663 50	344 76	1,041 13	1,622 37	
.....	.....	300 00	.....	.....	300 00	
.....	.....	4,000 00	576 48	1,196 70	2,803 30	
.....	.....	22,523 00	1,865 13	10,046 97	12,476 03	
.....	.....	21,248 00	1,596 76	9,405 80	11,842 20	
.....	.....	1,275 00	268 37	641 17	633 83	
.....	.....	30,115 00	3,725 62	18,312 88	11,802 12	
.....	.....	30,065 00	3,692 42	18,270 13	11,794 87	
.....	.....	50 00	33 20	42 75	7 25	
.....	.....	7,275 00	585 83	3,065 41	4,209 59	
.....	.....	1,100 00	37 00	433 87	666 13	
.....	.....	375 00	114 55	138 55	236 45	
.....	.....	5,800 00	434 28	2,492 99	3,307 01	
.....	.....	\$2,812,444 24	\$286,249 73	\$1,414,950 52	\$1,397,493 72	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				<b>\$2,812,444 24</b>
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				<b>26,088 91</b>
Personal service.....				21,113 91
Service other than personal.....				3,700 00
Equipment.....				360 00
Supplies.....				885 00
Materials.....				30 00
Medical Examiner Service, Southern Division, .....				<b>16,160 00</b>
Personal service.....				12,000 00
Service other than personal.....				2,610 00
Equipment.....				1,025 00
Supplies.....				525 00
Associate Medical Examiner Service, Northern Division.....				<b>2,060 00</b>
Personal service.....				1,330 00
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				<b>1,905 00</b>
Personal service.....				1,300 00
Service other than personal.....				565 00
Supplies.....				40 00
Miscellaneous Expenses:				
Auditing Department.....				<b>955 00</b>
Personal service.....				880 00
Supplies.....				75 00
Collecting Department.....				<b>1,170 00</b>
Personal service.....				1,170 00
Sheriff.....				<b>3,200 00</b>
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				<b>5,449 86</b>
Personal service.....				5,399 86
Supplies.....				50 00
<i>Carried forward</i> .....				<b>\$2,869,433 01</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,812,444 24	\$286,249 73	\$1,414,950 52	\$1,397,493 72	
.....	.....	26,088 91	2,205 68	11,714 30	14,374 61	
.....	.....	21,113 91	1,925 54	10,096 84	11,017 07	
.....	.....	3,700 00	259 21	1,234 74	2,465 26	
.....	.....	360 00	2 50	19 66	340 34	
.....	.....	885 00	11 41	352 76	532 24	
.....	.....	30 00	7 02	10 30	19 70	
.....	.....	16,160 00	1,199 61	7,038 44	9,121 56	
.....	.....	12,000 00	999 32	5,752 43	6,247 57	
.....	.....	2,610 00	152 25	1,046 04	1,563 96	
.....	.....	1,025 00	5 40	43 30	981 70	
.....	.....	525 00	42 64	196 67	328 33	
.....	.....	2,060 00	109 14	1,101 30	958 70	
.....	.....	1,330 00	102 09	723 15	606 85	
.....	.....	665 00	2 00	351 00	314 00	
.....	.....	65 00	5 05	27 15	37 85	
.....	.....	1,905 00	190 09	659 25	1,245 75	
.....	.....	1,300 00	133 34	575 00	725 00	
.....	.....	565 00	55 00	82 50	482 50	
.....	.....	40 00	1 75	1 75	38 25	
.....	.....	955 00	74 00	467 50	487 50	
.....	.....	880 00	74 00	440 00	440 00	
.....	.....	75 00	.....	27 50	47 50	
.....	.....	1,170 00	71 67	430 00	740 00	
.....	.....	1,170 00	71 67	430 00	740 00	
.....	.....	3,200 00	250 00	1,700 00	1,500 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,449 86	503 37	2,620 32	2,829 54	
.....	.....	5,399 86	503 37	2,620 32	2,779 54	
.....	.....	50 00	.....	.....	50 00	
.....	.....	\$2,869,433 01	\$290,853 29	\$1,440,681 63	\$1,428,751 38	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				<b>\$2,869,433 01</b>
County Debt Requirements:				
Sinking Funds.....				<b>7,497 00</b>
Serial Loans.....	<b>\$193 20</b>			<b>58,306 80</b>
Interest.....	<b>46 67</b>			<b>56,308 33</b>
Penal Institutions Department:				
Office Expenses.....				<b>36,081 18</b>
Personal service.....				<b>31 937 50</b>
Service other than personal.....				<b>968 00</b>
Equipment.....				<b>2,300 68</b>
Supplies.....				<b>875 00</b>
House of Correction.....				<b>393,103 43</b>
Personal service.....				<b>148,745 43</b>
Service other than personal.....				<b>12,845 00</b>
Equipment.....				<b>37,500 00</b>
Supplies.....				<b>138,215 00</b>
Materials.....				<b>23,728 00</b>
Special items.....				<b>32,070 00</b>
Steamer "Michael J. Perkins".....				<b>70,595 00</b>
Personal service.....				<b>36,085 00</b>
Service other than personal.....				<b>25,000 00</b>
Equipment.....				<b>900 00</b>
Supplies.....				<b>7,500 00</b>
Materials.....				<b>750 00</b>
Special items.....				<b>360 00</b>
Granite Avenue Bridge.....				<b>3,338 69</b>
Personal service.....				<b>2,703 69</b>
Service other than personal.....				<b>520 00</b>
Supplies.....				<b>60 00</b>
Materials.....				<b>55 00</b>
	<b>\$239 87</b>			<b>\$3,494,663 44</b>



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,869,433 01	\$290,853 29	\$1,440,681 63	\$1,428,751 38	
.....	.....	7,497 00	.....	.....	7,497 00	
.....	.....	58,500 00	.....	22,000 00	36,500 00	
.....	.....	56,355 00	2,715 00	26,095 00	30,260 00	
.....	.....	36,081 18	2,904 65	16,535 10	19,546 08	
.....	.....	31,937 50	2,776 94	13,900 07	18,037 43	
.....	.....	968 00	71 22	314 50	653 50	
.....	.....	2,300 68	.....	1,992 10	308 58	
.....	.....	875 00	56 49	328 43	546 57	
.....	.....	393,103 43	32,856 15	192,556 90	200,546 53	
.....	.....	148,745 43	14,416 35	70,879 02	77,866 41	
.....	.....	12,845 00	472 44	3,083 27	9,761 73	
.....	.....	37,500 00	2,088 45	14,312 23	23,187 77	
.....	.....	138,215 00	10,439 55	75,292 11	62,922 89	
.....	.....	23,728 00	1,429 76	9,842 70	13,885 30	
.....	.....	32,070 00	4,009 60	19,147 57	12,922 43	
.....	.....	70,595 00	12,280 56	28,901 56	41,693 44	
.....	.....	36,085 00	3,280 31	16,504 47	19,580 53	
.....	.....	25,000 00	2,829 00	5,163 26	19,836 74	
.....	.....	900 00	48 12	503 62	396 38	
.....	.....	7,500 00	6,074 55	6,281 07	1,218 93	
.....	.....	750 00	18 58	269 14	480 86	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	3,338 69	386 41	1,722 12	1,616 57	
.....	.....	2,703 69	244 50	1,257 43	1,446 26	
.....	.....	520 00	121 15	420 70	99 30	
.....	.....	60 00	15 50	31 50	28 50	
.....	.....	55 00	5 26	12 49	42 51	
.....	.....	\$3,494,903 31	\$341,996 06	\$1,728,492 31	\$1,766,411 00	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City Loans, Redemption of.....	\$20,866 39	\$1,969,330 00†	.....	\$3,492,383 75
Payments to date:				
Redemption of city debt proper, \$3,951,500 00 .....				
Redemption of Hyde Park town debt..... 4,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		59,657 34		
Boston Sanatorium:				
Out-Patient Building.....	11,554 75			
City Record, Publication of *.....	466 82	2,955 54		
Damages by Dogs, etc.....		96 00		
Fire Department:				
New Central Fire Station.....	14,669 60		\$50,000 00	
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07			
Hospital Department:				
City Hospital Improvements.....	1,047 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	29,077 65			
House Officers' Building.....	179,104 53		255,000 00	
Maternity Building.....	569 57			
Maternity Building, Furnishing and Equip- ping.....	10,891 92			
Medical Pavilion.....	21,742 88			
New Surgical Building.....	255,460 74		75,000 00	
Nurses' Home, Additions and Alterations.....	67,694 54			
Nurses' Home, Furnishing and Equipping.....	13,974 49			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Power Plant, Additions and Alterations.....	58,913 52		135,000 00	
Surgical Building, Furnishing and Equipping ..				
Carried forward.....	\$743,163 80	\$2,032,038 88	\$515,000 00	\$3,492,383 75

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$5,482,580 14	.....	\$3,971,500 00	\$1,511,080 14	
.....	.....	.....	\$1,123,500 00			
.....	.....	59,657 34	.....	.....	59,657 34	
.....	.....	11,554 75	947 83	7,080 63	4,474 12	
.....	.....	3,422 36	1,784 32	7,595 94	(\$4,173.58 to be provided for.)	
.....	.....	96 00	34 00	96 00		
.....	.....	64,669 60	20,711 82	63,576 20	1,093 40	\$100,000 00
.....	.....	43,149 07	.....	40,611 75	2,537 32	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	29,077 65	2,357 68	14,450 53	14,627 12	31,000 00
.....	.....	434,104 53	40,055 75	139,923 65	294,180 88	27,000 00
.....	.....	569 57	.....	.....	569 57	
.....	\$10,891 92	.....	.....	.....	.....	
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	30,042 50	177,781 65	152,679 09	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29	.....	.....	.....	.....	
.....	.....	193,913 52	.....	49,515 49	144,398 03	18,000 00
34,102 94	.....	34,102 94	.....	.....	34,102 94	38,000 00
34,102 94	\$33,084 65	\$6,783,604 72	\$1,219,433 90	\$4,558,713 01	\$2,229,065 29	\$263,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$2,032,038 88	\$515,000 00	\$3,492,383 75
<b>Hospital Department:</b>				
"The Thorndike Memorial" .....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....	.....	.....	.....	.....
<b>Institutions:</b>				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	347 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34	.....	500,000 00	.....
<b>Library Department:</b>				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Central Library Building, Fireproofing, Im- provements, etc.....	.....	.....	.....	.....
<b>Park Department:</b>				
Departmental Equipment.....	429 40	.....	.....	.....
Animals, birds, etc.....	7,105 61	.....	.....	.....
Aquarium Improvements.....	.....	.....	.....	.....
Arnold Arboretum, Improvements.....	1,269 93	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	3,425 62	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	103,176 39	.....	.....	.....
Fens, Improvements.....	99,365 17	.....	.....	.....
Franklin Park, Improvements.....	25,789 67	.....	.....	.....
Franklin Square and Blackstone Square, Im- provements.....	1,433 79	.....	.....	.....
Independence Square, Improvements, South Boston.....	2,000 00	.....	.....	.....
Longwood Park, Improvements, Roxbury.....	2,130 00	.....	.....	.....
Madison Park, Improvements.....	.....	.....	.....	.....
Marine Park, Improvements, etc.....	10,388 44	.....	.....	.....
<i>Carried forward</i> .....	\$1,157,738 47	\$2,032,038 88	\$1,015,000 00	\$3,492,383 75



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized. but not issued.
\$34,102 94	\$33,084 65	\$6,783,604 72	\$1,219,433 90	\$4,558,713 01	\$2,229,065 29	\$263,500 00
.....	.....	621 48	.....	.....	621 48	
.....	1,018 29					
.....						1,400,000 00
.....		783 13	.....	.....	783 13	
.....		347 02	.....	.....	347 02	
.....		1,591 96	.....	.....	1,591 96	
.....		636,683 34	107,392 42	426,286 85	210,396 49	200,000 00
.....		2,416 34	.....	.....	2,416 34	
.....		11,799 39	.....	.....	11,799 39	
.....			4,387 38	4,557 38	(\$4,557.38 to be provided for.)	250,000 00
.....		429 40	.....	62 20	367 20	
.....		7,105 61	100 00	5,757 65	1,347 96	
7,000 00		7,000 00	.....	457 75	6,542 25	
.....		1,269 93	.....	981 21	288 72	
.....		3,425 62	689 03	2,627 45	798 17	
.....		1,984 47	.....	.....	1,984 47	
.....		815 23	.....	.....	815 23	
.....		103,176 39	.....	1,818 85	101,357 54	
64,000 00		163,365 17	12,269 16	56,975 35	106,389 82	
10,000 00		35,789 67	.....	20,738 13	15,051 54	
.....		1,433 79	.....	966 69	467 10	
.....		2,000 00	.....	950 40	1,049 60	
.....		2,130 00	.....	.....	2,130 00	
3,000 00		3,000 00	.....	.....	3,000 00	
.....		10,388 44	.....	282 50	10,105 94	
118,102 94	\$34,102 94	\$7,781,161 10	\$1,344,271 89	\$5,081,175 42	\$2,708,716 64	\$2,113,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$2,032,038 88	\$1,015,000 00	\$3,492,383 75
Park Department:				
Massachusetts Avenue, Improvements.....	1,977 75	.....	.....	.....
Maverick Square Improvements, East Boston..	2,000 00	.....	.....	.....
North End Park, Improvements.....	20,729 72	.....	.....	.....
North End Park, Piers and Buildings.....	.....	.....	.....	.....
Orient Heights Playground, Improvements....	2,412 62	.....	.....	.....
Park, Park Square District.....	22,804 87	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground, Brookside Avenue and Corn- wall Street.....	748 75	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,373 93	.....	.....	.....
Playground, Mattapan.....	799 48	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, Wachusett Street, Forest Hills....	230 00	.....	.....	.....
Playground, Webster Avenue Section, North End.....	2,158 10	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,163 99	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Prescott Square Improvements.....	1,806 50	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76	.....	.....	45,000 00
Riverway, Improvements.....	3,343 72	.....	.....	.....
Tenean Beach, Purchase and Improvement of Beach Land.....	.....	.....	50,000 00	.....
Thomas Park, Improvements, South Boston..	3,000 00	.....	.....	.....
William J. Barry Playground, Enlargement and Improvement.....	2,699 25	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	397 39	.....	.....	.....
William H. Garvey Playground, Improvements,	7,211 78	.....	.....	.....
Worcester Square, Improvements.....	.....	.....	.....	.....
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00	.....	.....	.....
Printing Department *.....	278,696 81	199,743 55	.....	.....
<i>Carried forward</i> .....	\$1,571,583 22	\$2,231,782 43	\$1,065,000 00	\$3,537,383 75

\* See page 52.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$118,102 94	\$34,102 94	\$7,781,161 10	\$1,344,271 89	\$5,081,175 42	\$2,708,716 64	\$2,113,500 00
.....	.....	1,977 75	267 75	1,785 00	192 75	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	.....	65 25	66,934 75	
.....	.....	2,412 62	.....	.....	2,412 62	
.....	.....	22,804 87	.....	82,724 65	(\$59,919.78 to be provided for)	
.....	18,000 00					
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	1,800 00	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	.....	1,351 80	45,006 96	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	.....	37,457 08	12,542 92	
.....	.....	3,000 00	.....	22 25	2,977 75	
.....	.....	2,699 25	.....	.....	2,699 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	.....	7,211 78	
2,000 00	.....	2,000 00	.....	.....	2,000 00	
.....	.....	25,000 00	50 00	18,918 20	6,081 80	
.....	.....	478,440 36	40,493 27	202,626 58	275,813 78	
\$187,102 94	\$72,635 48	\$8,520,216 86	\$1,386,882 91	\$5,431,195 98	\$3,157,671 62	\$2,113,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$2,231,782 43	\$1,065,000 00	\$3,537,383 7
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59	.....	.....	.....
Courthouse, Dorchester.....	156 65	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00	.....	.....	.....
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	26,076 89	.....	.....	100,000 00
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	85,000 00	.....
Congress Street Bridge, Plans, etc.....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	50,000 00
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	750,000 00
<i>Carried forward</i> .....	\$2,182,140 47	\$2,231,782 43	\$1,150,000 00	\$4,437,383 75



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$187,102 94	\$72,635 48	\$8,520,216 86	\$1,386,882 91	\$5,431,195 98	\$3,157,671 62	\$2,113,500 00
.....	.....	1,940 59	.....	.....	1,940 59	
.....	.....	156 65	.....	.....	156 65	
.....	.....	32,075 00	.....	6,000 00	26,075 00	
.....	.....	26,171 75	.....	12,357 30	13,814 45	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	126,076 89	122 17	13,853 34	112,223 55	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	31,850 76	34,640 90	50,359 10	
.....	.....	13,882 04	.....	843 80	13,038 24	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	.....	2,100 00	(\$1,417.77 to be provided for.)	
.....	.....	96,628 39	289 17	39,628 04	57,000 35	50,000 00
.....	.....	91,648 54	798 00	51,083 08	40,565 46	
.....	.....	355 52	.....	.....	355 52	
.....	.....	76,569 46	5,978 95	16,704 24	59,865 22	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	8,770 01	44,592 20	18,918 07	
.....	.....	797,062 12	12,205 20	39,391 59	757,670 53	
\$187,102 94	\$72,635 48	\$10,115,774 11	\$1,446,897 17	\$5,712,389 10	\$4,473,453 52	\$2,163,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$2,182,140 47	\$2,231,782 43	\$1,150,000 00	\$4,437,383 7
Public Works Department:				
Street Signs.....	14,058 09	.....	.....	25,000 0
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
Sewerage Works.....	269,033 77	695 88	600,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	†2,156,587 44	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	22 72	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	963,890 63	.....	.....
Arlington Station.....	1,798 63	138 36	.....	.....
Boston Tunnel and Subway.....	59,852 55	1,254 29	.....	.....
Boylston Street Subway.....	2,767 02	42 60	.....	.....
Cambridge Connection.....	3,757 48	44 90	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	33,232 72	1,200,000 00	.....
Dorchester Tunnel.....	26,993 24	929 26	.....	.....
East Boston Tunnel Alterations.....	81,706 78	1,243 28	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	138 85	.....	.....
East Boston Tunnel Extension.....	20,408 12	308 52	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	170 99	.....	.....
Sales of City Property, Special Fund.....	.....	28,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Automatic Traffic Signal System.....	.....	.....	.....	.....
Highways, Making of.....	181,928 77	.....	500,000 00	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$5,418,950 33	\$3,450,000 00	\$4,462,383 7

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$58,096.23 to Collecting Department, Water Division.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$187,102 94	\$72,635 48	\$10,115,774 11	\$1,446,897 17	\$5,712,389 10	\$4,473,453 52	\$2,163,500 00
.....	.....	39,058 09	1,110 21	14,017 39	25,040 70	
.....	.....	61,119 81	394 28	32,791 16	28,328 65	650,000 00
.....	.....	869,729 65	102,921 72	380,820 19	488,909 46	500,000 00
.....	.....	516 70	.....	.....	516 70	
.....	.....	156,041 91	2,296 19	90,588 71	65,453 20	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	1,211 19	22 973 42	3,295 58	
.....	.....	2,213,719 24	178,051 45	723,723 35	1,489,995 89	
.....	.....	1,586 91	88 01	276 41	1,310 50	
.....	.....	1,197,361 45	129,673 13	498,917 67	698,443 78	
.....	.....	1,936 99	758 58	1,872 64	64 35	
.....	.....	61,106 84	.....	24 74	61,082 10	
.....	.....	2,809 62	.....	.....	2,809 62	
.....	.....	3,802 38	3,179 78	5,054 27	(\$1,251.89 to be provided for.)	
.....	.....	2,248,005 55	234,817 03	1,367,307 77		
.....	.....	27,922 50	1,225 37	6,656 31	21,266 19	
.....	.....	82,950 06	.....	32 00	82,918 06	
.....	.....	9,679 02	.....	787 80	8,891 22	
.....	.....	20,716 64	.....	.....	20,716 64	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,823 43	.....	3,746 86	9,076 57	
.....	28,467 46	.....	.....	.....	.....	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	681,928 77	.....	163,924 41	518,004 36	1,300,000 00
187,102 94	\$101,102 94	\$17,847,916 12	\$2,102,624 11	\$9,032,484 38	\$8,886,752 14	\$4,738,500 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$5,418,950 33	\$3,450,000 00	\$4,462,383
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$123,922 22	.....	.....	.....	.....
Street Commissioners..... 15,872 64	.....	.....	.....	.....
Land damages..... 24,129 55	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	64,343 60	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84	.....	.....	.....
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	6,675 94	.....	.....	.....
Lowell Street, Nashua Street and Causeway Street.....	.....	.....	750,000 00	.....
Morton Street Improvement.....	167,206 91	.....	.....	.....
North Beacon Street, Brighton.....	15,614 19	.....	.....	.....
Norfolk Street Widening.....	227 60	.....	.....	.....
Oakland and Ashland Streets, Improvement..	278,278 70	.....	.....	.....
River Street, Reconstruction.....	162,000 33	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	32,143 95	.....	.....	.....
Temporary Loan.....	.....	.....	12,500,000 00	.....
County of Suffolk:				
Early Court Records.....	11,890 25	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail Improvements.....	.....	.....	84,000 00	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000 0
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	21,996 69	.....	.....
Central Power Plant, Deer Island.....	58,182 50	.....	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$5,772,118 49	\$5,440,947 02	\$16,784,000 00	\$4,463,383
Less to be provided for.....	.....	.....	.....	.....



## 47

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$187,102 94	\$101,102 94	\$17,847,916 12	\$2,102,624 11	\$9,032,484 38	\$8,886,752 14	\$4,738,500 00
			69,096 84			
			2,929 36			
			9,305 00			
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	48,514 70	51,042 44	13,301 16	350,000 00
		487,018 84	5,304 25	5,320 25	481,698 59	250,000 00
		341 75			341 75	
		6,675 94	49,605 42	54,870 47	(\$48,194.53 to be provided for)	
		750,000 00	891 00	4,854 65	745,145 35	
		167,206 91	10,659 60	56,812 72	110,394 19	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	8,850 64	31,659 05	246,619 65	200,000 00
		162,000 33	14,534 26	21,150 43	140,849 90	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95	470 00	43,269 00	(\$11,125.05 to be provided for)	
		12,500,000 00			12,500,000 00	
		11,890 25	273 00	273 00	11,617 25	
		5,136 38			5,136 38	
		672 60			672 60	
		84,000 00	13,981 74	21,692 65	62,307 35	16,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		33,034 20	3,020 27	17,200 17	15,834 03	
		58,182 50	20,565 49	25,567 14	32,615 36	140,000 00
		2,227 61			2,227 61	
\$187,102 94	\$101,102 94	\$32,546,449 26	\$2,360,625 68	\$9,366,196 35	\$23,310,892 89	\$6,234,500 00
					130,639 98	
					\$23,180,252 91	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$293,156 91
Retirement Reserve Fund, Payments.....		17,460 90
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	228 44
Cemetery Trust Funds, Income.....	1,212 30	8,077 81
Copenhagen Fund, Income.....	3,378 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	15 00
Foss Flag Fund, Income.....	304 60	42 50
John Foster Trust Fund.....	600 56	8 79
Franklin Fund.....	245 27	105 00
Franklin Union.....	101 27	79,640 36
George B. Hyde Bequest.....	4,322 97	99 38
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	48 75
Ellen C. Johnson Bequest.....	3,141 90	97 22
Library Department:		
Trust Funds, Income.....	60,332 04	13,726 26
James L. Whitney Bibliographic Account, Income.....	7,138 33	350 00
The Children's Fund, Income.....	25,030 03	2,348 49
George F. Parkman Fund, Building, Addition and Alteration.....		9,406 22
George F. Parkman Fund, Income.....		112,374 71
J. Harleston Parker Medal Fund, Income.....	60 00	20 00
Phillips Street Fund, Income.....	8,123 48	367 50
Police Charitable Fund, Income.....	4,844 76	3,928 97
Randidge Trust Fund, Income.....	746 12	1,018 75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	95 63
Eastburn School Fund, Income.....	4,274 60	220 00
Franklin Medal Fund, Income.....	140 58	17 50
Gibson School Fund, Income.....	6,392 49	1,494 70
Horace Mann School Fund, Income.....	624 28	168 75
Peter P. F. Degrand School Fund, Income.....	1,392 92	587 13
Teachers' Waterston Fund, Income.....	850 50	72 00
Walter Scott Medal for Valor Fund, Income.....	510 00	75 00
George Robert White Fund, Income.....	74,592 52	504,092 46
	\$213,672 22	\$1,049,445 14

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$293,156 91	\$44,982 95	\$293,156 91	
		17,460 90	2,591 93	17,460 90	
		4,087 79			\$4,087 79
		9,290 11	1,861 00	8,921 00	369 11
		3,478 32			3,478 32
		265 75			265 75
		347 10			347 10
		609 35			609 35
		350 27		336 34	13 93
		79,741 63	4,717 49	52,346 99	27,394 64
		4,422 35			4,422 35
		418 64		20 11	398 53
		3,239 13			3,239 13
		74,058 30	10,739 91	23,849 66	50,208 64
		7,488 33			7,488 33
		27,378 52			27,378 52
		9,406 22	7,855 22	9,406 22	
	\$86,000 00	26,374 71		1,968 71	24,406 00
		80 00			80 00
		8,490 98			8,490 98
		8,773 73	677 50	4,026 00	4,747 73
		1,764 87			1,764 87
		928 02	9 19	9 19	918 83
		4,494 60		700 00	3,794 60
		158 08			158 08
		7,887 19	501 60	2,080 70	5,806 49
		793 03		10 00	783 03
		1,980 05			1,980 05
		922 50			922 50
		585 00			585 00
		578,684 98	70,411 65	449,501 58	* 129,183 40
	\$86,000 00	\$1,177,117 36	\$144,348 44	\$863,794 31	\$313,323 05

\* Investments in addition to above \$455,018.05.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$32,237 90
Fees and Other Charges.....		494 65
Refunded Ashes and Garbage Tickets.....		67 25
Refunded Building Department Permit.....		30 00
Refunded Gypsy and Brown Tail Moth Assessments.....		2 61
Refunded Highways, Making of, Street Construction Assessment.....		102 10
Refunded Interest.....		385 02
Refunded Licensing Board Permit.....		25 00
Refunded Police Department Permit.....		41 25
Refunded Sewerage Works Assessment.....		112 79
Refunded Street Laying-Out Permit.....		232 00
Refunded Taxes.....		89,446 87
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,300 00
Refunded Fines.....		207 55
	\$154,592 53	\$125,684 99

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$73,595 71		\$34,564,869 20
School Appropriations*.....	1,607,657 58	75,580 23		10,298,128 71
County of Suffolk Regular Appropriations....	239 87			3,494,663 44
Loan, Revenue and Special Appropriations....	5,772,118 49	5,440,947 02	\$16,784,000 00	4,463,383 74
Trust Funds, etc.....	213,672 22	1,049,445 14		
Refunds, etc.....	154,592 53	125,684 99		
	\$7,749,980 13	\$6,765,253 09	\$16,784,000 00	\$52,821,045 10
Less to be provided for.....				

\* The appropriations for the year 1928 are in part only.





CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$287 65	\$1,579 34	\$1,528 88
Service other than personal.....	28,850 00	.....	.....	28,850 00	1,496 67	5,995 40	22,854 60
Supplies.....	50 00	.....	.....	50 00	.....	21 20	28 80
	\$32,008 22	.....	.....	\$32,008 22	\$1,784 32	\$7,595 94	\$24,412 28

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	.....	\$256,870 49	\$21,527 90	\$106,625 22	\$150,245 27
Service other than personal.....	73,364 00	.....	.....	73,364 00	4,844 15	25,734 92	47,629 08
Equipment.....	9,700 00	.....	.....	9,700 00	727 60	1,548 26	8,151 74
Supplies.....	2,890 00	.....	.....	2,890 00	120 70	1,200 45	1,689 55
Materials.....	56,525 00	.....	.....	56,525 00	4,741 71	23,398 88	33,126 12
Special items.....	11,060 75	.....	.....	11,060 75	467 14	9,204 53	1,856 22
Miscellaneous.....	69,000 00	.....	.....	69,000 00	8,064 07	34,914 32	34,085 68
	\$479,410 24	.....	.....	\$479,410 24	\$40,493 27	\$202,626 58	\$276,783 66

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$1,012,754 88	.....	.....	\$1,012,754 88	\$94,260 18	\$467,609 30	\$545,145 58
Service other than personal.....	195,620 00	.....	.....	195,620 00	29,171 92	71,135 08	124,484 92
Equipment.....	89,000 00	.....	.....	89,000 00	634 49	10,127 96	78,872 04
Supplies.....	26,125 00	.....	.....	26,125 00	928 71	6,711 95	19,413 05
Materials.....	219,200 00	.....	.....	219,200 00	51,255 65	117,285 28	101,914 72
Special items.....	32,000 00	.....	.....	32,000 00	1,772 78	12,461 84	19,538 16
Interest .....	\$1,574,699 88	.....	.....	\$1,574,699 88	\$178,023 73	\$685,331 41	\$889,368 47
Serial loans.....	47,555 00	.....	.....	47,555 00	.....	24,060 00	23,495 00
	* 214,000 00	.....	.....	214,000 00	.....	14,000 00	200,000 00
Refunded Rates.....	\$1,836,254 88	.....	.....	\$1,836,254 88	\$178,023 73	\$723,391 41	\$1,112,863 47
	.....	.....	.....	.....	27 72	331 94	
					\$178,051 45	\$723,723 35	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

**TRANSFERS OF APPROPRIATIONS, 1928.**  
**EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.**

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
May 22, 1928	.....	Maternity Building, Furnishing and Equipping,	Surgical Building, Furnishing and Equipping.....	\$10,891 92	
May 22, 1928	.....	Nurses' Home, Furnishing and Equipping....	Surgical Building, Furnishing and Equipping.....	10,583 44	
May 22, 1928	.....	Out-Patient Building, Furnishing and Equip- ping.....	Surgical Building, Furnishing and Equipping.....	11,609 29	
May 22, 1928	.....	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29	\$34,102 94
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928	.....	North End Park, Improvements.....	North End Park, Pier and Buildings.....	20,532 54	
May 1, 1928	.....	Park, Wellington Hill District.....	North End Park, Pier and Buildings.....	18,000 00	67,000 00
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 13, 1928	Aquarium, Improvements.....		\$5,000 00		
May 8, 1928	Aquarium, Improvements.....		2,000 00		\$7,000 00



March 13, 1928	Fens, Improvements.....	\$40,000 00	
June 5, 1928	Fens, Improvements.....	24,000 00	64,000 00
June 5, 1928	Franklin Park, Improvements.....		10,000 00
June 5, 1928	Madison Park, Improvements.....		3,000 00
June 5, 1928	Worcester Square, Improvements.....		2,000 00
			86,000 00
			<u>\$187,102 94</u>

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927	.	.	.	.	.	* \$143,365,100 97
Add funded debt issued in 1928:						
City debt	.	.	.	.	\$3,000,000 00	
Rapid Transit debt	.	.	.	.	1,200,000 00	
County debt	.	.	.	.	84,000 00	
					<u>4,284,000 00</u>	
						\$147,649,100 97
Deduct funded debt paid in 1928:						
City debt	.	.	.	.	\$3,951,500 00	
County debt	.	.	.	.	22,000 00	
Water Debt	.	.	.	.	14,000 00	
Hyde Park Town debt	.	.	.	.	4,000 00	
Hyde Park Water debt	.	.	.	.	16,000 00	
					<u>4,007,500 00</u>	
Gross funded debt June 30, 1928	.	.	.	.	.	* \$143,641,600 97
Sinking Funds December 31, 1927	.	.	.	.	\$42,739,601 49	
Receipts during 1928	.	.	.	.	1,274,372 43	
					<u>\$44,013,973 92</u>	
Payments during 1928	.	.	.	.	1,992,752 07	
					<u>\$42,021,221 85</u>	
Betterments, etc., the payments of which are pledged to the payment of debt:						
Betterments, etc.	.	.	.	.	\$2,669,021 43	
Blue Hill and other ave- nues, assessments	.	.	.	.	48,226 18	
Highways, Making of, as- sessments	.	.	.	.	907,921 43	
					<u>3,625,169 04</u>	
Premiums on loans	.	.	.	.	7,558 90	
Betterments, etc., col- lected during June	.	.	.	.	\$18,325 96	
Interest on above	.	.	.	.	1,268 76	
					<u>19,594 72</u>	
Total redemption means June 30, 1928	.	.	.	.	.	<u>45,673,544 51</u>
Net funded debt June 30, 1928	.	.	.	.	.	<u>\$97,968,056 46</u>
		Gross Debt.		Sinking Funds, etc.		Net Debt.
City debt	.	\$89,351,901 00		\$35,511,357 79		\$53,840,543 21
County debt	.	1,597,999 97		580,755 57		1,017,244 40
Water debt	.	1,198,000 00		—		1,198,000 00
		<u>\$92,147,900 97</u>		<u>\$36,092,113 36</u>		<u>\$56,055,787 61</u>
Rapid Transit debt	.	51,493,700 00		9,581,431 15		41,912,268 85
		<u>\$143,641,600 97</u>		<u>\$45,673,544 51</u>		<u>\$97,968,056 46</u>

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
June 30, 1928 . . . . .	89,351,901 00	1,597,999 97	1,198,000 00	51,493,700 00	143,641,600 97
Increase . . . . .	* \$955,500 00	\$62,000 00	* \$30,000 00	\$1,200,000 00	\$276,500 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
June 30, 1928 . . . . .	53,840,543 21	1,017,244 40	1,198,000 00	41,912,268 85	97,968,056 46
Increase . . . . .	* \$271,970 26	\$49,888 10	* \$28,905 80	\$1,025,244 88	\$774,256 92

\* Decrease.





## DEBT INCURRING POWER.

June 30, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equip- ping.....	38,000 00	
May 22, 1928.....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928.....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928.....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement.....	300,000 00	
June 12, 1928.....	Tremont Street, Improvement.....	40,000 00	
June 27, 1928.....	Automatic Traffic Signal System...	125,000 00	4,584,000 00
	Debt incurring power, June 30, 1928 .....		\$2,668,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	<i>Carried forward</i> .....	\$42,500 00	\$150,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$8,500,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$42,500 00	\$150,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	300,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	200,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	16,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		12,000 00
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
	<i>Carried forward</i> .....	\$2,606,500 00	\$1,163,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward.....</i>	\$2,606,500 00	\$1,163,000 00
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement....	300,000 00	
June 12, 1928....	Tremont Street, Improvement....	40,000 00	
June 27, 1928....	Automatic Traffic, Signal System...	125,000 00	
		<u>\$5,071,500 00</u>	<u>\$1,163,000 00</u>
	Inside debt limit... \$5,071,500 00		
	Outside debt limit.. 1,163,000 00		
	<u>\$6,234,500 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	.....	\$110,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	\$55,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	









## AUDITOR'S MONTHLY EXHIBIT.

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GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, July 31, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office July 31, 1928, including the July 31 draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn July 31, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power July 31, 1928.

The July 31 draft comprises special payments, pay rolls and bills paid in July.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				\$710
Personal service.....				500
Service other than personal.....				195
Supplies.....				15
Assessing Department.....				308,348
Personal service.....				266,848
Service other than personal.....				13,200
Equipment.....				1,800
Supplies.....				14,500
Special items.....				12,000
Auditing Department.....				78,686
Personal service.....				70,851
Service other than personal.....				6,335
Supplies.....				1,500
Boston Retirement Board.....				25,864
Personal service.....				14,869
Service other than personal.....				9,680
Equipment.....				300
Supplies.....				1,015
Budget Department.....				11,873
Personal service.....				11,416
Service other than personal.....				160
Equipment.....				101
Supplies.....				200
Building Department:				
Department expenses.....				260,078
Personal service.....				242,916
Service other than personal.....				10,817
Equipment.....				925
Supplies.....				4,200
Carried forward.....				\$685,566



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$710 00</b>	.....	<b>\$160 25</b>	<b>\$549 75</b>	
		500 00	.....	125 00	375 00	
		195 00	.....	25 00	170 00	
		15 00	.....	10 25	4 75	
		<b>308,348 41</b>	<b>\$29,246 65</b>	<b>190,424 10</b>	<b>117,924 31</b>	
		266,848 41	25,524 59	168,703 72	98,144 69	
		13,200 00	174 49	3,462 39	9,737 61	
		1,800 00	20 80	1,516 97	283 03	
		14,500 00	1,420 52	6,066 02	8,433 98	
		12,000 00	2,106 25	10,675 00	1,325 00	
		<b>78,686 50</b>	<b>7,063 99</b>	<b>43,270 83</b>	<b>35,415 67</b>	
		70,851 50	5,599 36	40,172 73	30,678 77	
		6,335 00	1,312 52	1,963 98	4,371 02	
		1,500 00	152 11	1,134 12	365 88	
		<b>25,864 55</b>	<b>2,550 40</b>	<b>15,479 63</b>	<b>10,384 92</b>	
		14,869 55	1,218 24	8,386 49	6,483 06	
		9,680 00	1,298 04	6,602 62	3,077 38	
		300 00	.....	250 00	50 00	
		1,015 00	34 12	240 52	774 48	
		<b>11,878 16</b>	<b>778 84</b>	<b>6,328 75</b>	<b>5,549 41</b>	
		11,416 66	724 98	6,158 32	5,258 34	
		160 00	.....	42 60	117 40	
		101 50	13 17	69 67	31 83	
		200 00	40 69	58 16	141 84	
		<b>260,078 84</b>	<b>21,069 62</b>	<b>145,397 77</b>	<b>114,681 07</b>	
		242,916 84	19,029 71	136,660 15	106,256 69	
		10,817 00	1,305 72	5,572 73	5,244 27	
		925 00	100 00	305 48	619 52	
		4,200 00	538 36	2,150 36	2,049 64	
		<b>\$685,566 46</b>	<b>\$60,709 50</b>	<b>\$401,061 33</b>	<b>\$284,505 13</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				<b>\$685,500</b>
Building Department:				
Department Expenses:				
Materials.....				70
Special items.....				1,150
Board of Appeal.....				<b>9,729</b>
Personal service.....				9,598
Service other than personal.....				6
Supplies.....				125
Board of Examiners.....				<b>5,190</b>
Personal service.....				4,998
Service other than personal.....				17
Supplies.....				175
City Clerk Department.....				<b>52,936</b>
Personal service.....				49,348
Service other than personal.....				988
Equipment.....				150
Supplies.....				1,850
Special items.....				600
City Council.....				<b>67,530</b>
Personal service.....				55,130
Service other than personal.....				3,450
Equipment.....				250
Supplies.....				2,000
Miscellaneous.....				6,700
City Council Proceedings.....				<b>12,250</b>
Service other than personal.....				12,250
City Debt Requirements:				
Sinking Funds.....				<b>270,757</b>
Interest.....	<b>\$1,699 44</b>	<b>\$12,399 74</b>		<b>3,681,068</b>
City Documents.....				<b>42,000</b>
Service other than personal.....				42,000
City Planning Board.....				<b>26,260</b>
Personal service.....				15,710
Service other than personal.....				1,200
Equipment.....				350
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$12,399 74</b>		<b>\$4,853,289</b>

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$685,566 46	\$60,709 50	\$401,061 33	\$284,505 13	
		70 00		38 24	31 76	
		1,150 00	95 83	670 81	479 19	
		9,729 33	1,075 00	5,695 47	4,033 86	
		9,598 33	1,075 00	5,628 32	3,970 01	
		6 00		3 00	3 00	
		125 00		64 15	60 85	
		5,190 83	430 00	2,889 24	2,301 59	
		4,998 33	430 00	2,788 30	2,210 03	
		17 50		3 00	14 50	
		175 00		97 94	77 06	
		52,936 74	3,946 00	28,652 09	24,284 65	
		49,348 74	3,781 25	27,366 70	21,982 04	
		988 00	3 55	77 15	910 85	
		150 00		22 50	127 50	
		1,850 00	111 20	835 74	1,014 26	
		600 00	50 00	350 00	250 00	
		67,530 14	5,080 73	38,071 95	29,458 19	
		55,130 14	4,516 84	31,991 53	23,138 61	
		3,450 00	124 44	1,573 70	1,876 30	
		250 00		132 00	118 00	
		2,000 00	54 25	976 06	1,023 94	
		6,700 00	385 20	3,398 66	3,301 34	
		12,250 00	1,073 26	7,582 20	4,667 80	
		12,250 00	1,073 26	7,582 20	4,667 80	
		270,757 00			270,757 00	
		3,695,167 22	635,041 67	1,738,873 65	1,956,293 57	
		42,000 00	1,971 28	15,828 65	26,171 35	
		42,000 00	1,971 28	15,828 65	26,171 35	
		26,260 79	1,500 17	15,095 87	11,164 92	
		15,710 79	1,227 40	8,784 75	6,926 04	
		1,200 00	31 66	745 61	454 39	
		350 00	6 69	174 81	175 19	
		\$4,867,388 51	\$710,827 61	\$2,253,750 45	\$2,613,638 06	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	<b>\$1,699 44</b>	<b>\$12,399 74</b>	.....	<b>\$4,853,2</b>
City Planning Board:				
Supplies.....				5
Miscellaneous.....				8,5
Collecting Department:				
Department expenses.....				174,4
Personal service.....				132,3
Service other than personal.....				18,2
Equipment.....				8
Supplies.....				23,0
Water Division.....		<b>* 58,096 23</b>		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,0
Personal service.....				208,9
Service other than personal.....				54,4
Equipment.....				3
Supplies.....				8,2
Materials.....				1,0
Finance Commission.....				50,0
Personal service.....				33,4
Service other than personal.....				8,0
Equipment.....				2
Supplies.....				7
Miscellaneous.....				7,5
Fire Department:				
Department expenses.....				4,377,3
Personal service.....				3,427,4
Service other than personal.....				140,4
Equipment.....				308,3
Supplies.....				147,4
Materials.....				58,5
Special items.....				295,1
Wire Division.....				106,6
Personal service.....				99,3
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$70,495 97</b>	.....	<b>\$9,834,70</b>

\* Appropriated from Water Revenue.



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$4,867,388 51</b>	<b>\$710,827 61</b>	<b>\$2,253,750 45</b>	<b>\$2,613,638 06</b>	
		500 00	38 35	119 02	380 98	
		8,500 00	196 07	5,271 68	3,228 32	
		<b>174,485 91</b>	<b>11,414 64</b>	<b>79,409 89</b>	<b>95,076 02</b>	
		132,347 85	10,333 18	68,296 21	64,051 64	
		18,257 00	20 20	1,412 79	16,844 21	
		881 06	.....	429 41	451 65	
		23,000 00	1,061 26	9,271 48	13,728 52	
		<b>58,096 23</b>	<b>6,824 01</b>	<b>33,498 11</b>	<b>24,598 12</b>	
		45,444 23	3,448 08	24,635 75	20,808 48	
		852 00	18 00	218 27	633 73	
		1,200 00	1,200 00	1,200 00		
		9,700 00	2,082 93	6,919 09	2,780 91	
		900 00	75 00	525 00	375 00	
		<b>273,009 60</b>	<b>9,754 38</b>	<b>100,216 87</b>	<b>172,792 73</b>	
		208,919 60	9,085 96	92,047 09	116,872 51	
		54,465 00	78 29	5,412 15	49,052 85	
		355 00	3 00	27 20	327 80	
		8,265 00	376 15	2,444 19	5,820 81	
		1,005 00	210 98	286 24	718 76	
		<b>50,060 00</b>	<b>3,370 90</b>	<b>25,908 75</b>	<b>24,091 25</b>	
		33,426 47	2,736 77	19,376 16	14,050 31	
		8,050 00	490 28	4,759 48	3,290 52	
		200 00	8 00	85 07	114 93	
		727 00	25 85	266 55	460 45	
		7,596 53	115 00	1,421 49	6,175 04	
		<b>4,377,319 10</b>	<b>329,217 10</b>	<b>2,308,310 51</b>	<b>2,069,008 59</b>	
		3,427,485 10	265,851 24	1,916,235 98	1,511,249 12	
		140,459 00	9,832 31	53,405 59	87,053 41	
		308,300 00	13,755 86	58,473 59	249,826 41	
		147,475 00	9,106 76	68,990 01	78,484 99	
		58,500 00	6,097 20	40,862 98	17,637 02	
		295,100 00	24,573 73	170,342 36	124,757 64	
		<b>106,603 78</b>	<b>8,367 59</b>	<b>58,894 59</b>	<b>47,709 19</b>	
		99,309 78	7,586 88	54,854 66	44,455 12	
		<b>\$9,906,903 13</b>	<b>\$1,079,776 23</b>	<b>\$4,859,989 17</b>	<b>\$5,046,913 96</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$70,495 97	.....	\$9,834,700
Fire Department:				
Wire Division:				
Service other than personal.....				3,834
Equipment.....				250
Supplies.....				2,400
Materials.....				160
Special items.....				600
Health Department.....				889,558
Personal service.....				625,477
Service other than personal.....				198,418
Equipment.....				7,250
Supplies.....				38,450
Materials.....				500
Special items.....				4,462
Miscellaneous.....				15,000
Hospital Department:				
Department Expenses.....		2,302 75		2,102,460
Personal service.....		200 00		1,167,557
Service other than personal.....				81,255
Equipment.....				112,398
Supplies.....		2,102 75		699,450
Materials.....				33,500
Special items.....				7,800
Miscellaneous.....				500
Sanatorium Division.....				419,370
Personal service.....				198,180
Service other than personal.....				32,645
Equipment.....				19,668
Supplies.....				154,885
Materials.....				4,150
Special items.....				9,517
Miscellaneous.....				325
Institutions Department:				
Central Office.....				53,895
Personal service.....				41,560
Service other than personal.....				5,675
Equipment.....				2,460
<i>Carried forward</i> .....	\$1,699 44	\$72,798 72	.....	\$13,299,993

## AUDITOR'S MONTHLY EXHIBIT.

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## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$9,906,903 13	\$1,079,776 23	\$4,859,989 17	\$5,046,913 96	
		3,884 00	302 35	1,919 73	1,964 27	
		250 00	.....	.....	250 00	
		2,400 00	426 21	1,760 37	639 63	
		160 00	2 15	9 83	150 17	
		600 00	50 00	350 00	250 00	
		889,558 92	66,569 85	445,627 17	443,931 75	
		625,477 92	47,370 21	340,260 94	285,216 98	
		198,418 50	15,539 64	74,947 01	123,471 49	
		7,250 00	855 19	3,340 49	3,909 51	
		38,450 00	2,254 55	23,500 05	14,949 95	
		500 00	71 76	197 19	302 81	
		4,462 50	378 50	2,566 00	1,896 50	
		15,000 00	100 00	815 49	14,184 51	
		2,104,762 82	160,436 91	1,185,819 87	918,942 95	
		1,167,757 07	88,924 46	640,958 22	526,798 85	
		81,255 00	6,299 19	43,861 47	37,393 53	
		112,398 00	10,559 29	67,907 89	44,490 11	
		701,552 75	51,335 41	409,967 65	291,585 10	
		33,500 00	2,360 99	17,663 79	15,836 21	
		7,800 00	957 57	5,341 67	2,458 33	
		500 00	.....	119 18	380 82	
		419,370 49	28,706 69	195,813 68	223,556 81	
		198,180 24	14,477 06	102,801 03	95,379 21	
		32,645 00	1,843 45	11,000 93	21,644 07	
		19,668 00	1,611 87	7,062 45	12,605 55	
		154,885 00	9,322 83	67,581 20	87,303 80	
		4,150 00	365 71	1,806 88	2,343 12	
		9,517 25	1,085 77	5,561 19	3,956 06	
		325 00	.....	.....	325 00	
		53,895 82	4,226 38	28,804 45	25,091 37	
		41,560 82	3,206 64	23,446 00	18,114 82	
		5,675 00	671 71	3,200 43	2,474 57	
		2,460 00	.....	107 69	2,352 31	
		\$13,374,491 18	\$1,339,716 06	\$6,716,054 34	\$6,658,436 84	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$72,798 72	.....	\$13,299,.....
<b>Institutions Department:</b>				
<b>Central Office:</b>				
Supplies.....	.....	.....	.....	1,60.....
Miscellaneous.....	.....	.....	.....	2,60.....
<b>Child Welfare Division</b> .....	.....	.....	.....	192,23.....
Personal service.....	.....	.....	.....	27,77.....
Service other than personal.....	.....	.....	.....	130,38.....
Equipment.....	.....	.....	.....	29,40.....
Supplies.....	.....	.....	.....	2,47.....
Special items.....	.....	.....	.....	2,20.....
<b>Rainsford Island, Care of</b> .....	.....	.....	.....	2,80.....
<b>Infirmiry Division:</b>				
Long Island Hospital.....	.....	.....	.....	594,83.....
Personal service.....	.....	.....	.....	244,34.....
Service other than personal.....	.....	.....	.....	38,33.....
Equipment.....	.....	.....	.....	46,42.....
Supplies.....	.....	.....	.....	240,55.....
Materials.....	.....	.....	.....	25,15.....
Special items.....	.....	.....	.....	27.....
<b>Steamer "George A. Hibbard" and Launch     "James J. Minot"</b> .....	.....	.....	.....	39,60.....
Personal service.....	.....	.....	.....	22,19.....
Service other than personal.....	.....	.....	.....	10,30.....
Equipment.....	.....	.....	.....	650.....
Supplies.....	.....	.....	.....	5,100.....
Materials.....	.....	.....	.....	1,000.....
Special items.....	.....	.....	.....	360.....
<b>Law Department</b> .....	.....	.....	.....	95,757.....
Personal service.....	.....	.....	.....	87,837.....
Service other than personal.....	.....	.....	.....	5,675.....
Equipment.....	.....	.....	.....	800.....
Supplies.....	.....	.....	.....	1,445.....
<b>Library Department</b> .....	.....	.....	.....	1,138,004.....
Personal service.....	.....	.....	.....	745,000.....
Service other than personal.....	.....	.....	.....	184,335.....
Equipment.....	.....	.....	.....	148,350.....
<i>Carried forward</i> .....	\$1,699 44	\$72,798 72	.....	\$15,363,22.....



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$13,374,491 18	\$1,339,716 06	\$6,716,054 34	\$6,658,436 84	
.....	.....	1,600 00	159 95	582 79	1,017 21	
.....	.....	2,600 00	188 08	1,467 54	1,132 46	
.....	.....	<b>192,235 14</b>	<b>17,286 44</b>	<b>98,475 81</b>	<b>93,759 33</b>	
.....	.....	27,775 14	2,149 60	15,463 41	12,311 73	
.....	.....	130,385 00	12,263 86	62,919 07	67,465 93	
.....	.....	29,400 00	2,365 42	17,346 16	12,053 84	
.....	.....	2,475 00	324 23	1,463 86	1,011 14	
.....	.....	2,200 00	183 33	1,283 31	916 69	
.....	.....	<b>2,800 00</b>	<b>91 67</b>	<b>642 77</b>	<b>2,157 23</b>	
.....	.....	<b>594,830 31</b>	<b>43,732 83</b>	<b>320,645 51</b>	<b>274,184 80</b>	
.....	.....	244,347 39	18,360 78	134,571 06	109,776 33	
.....	.....	38,335 00	217 78	20,164 88	18,170 12	
.....	.....	46,420 00	2,557 78	21,670 69	24,749 31	
.....	.....	240,550 00	21,701 78	131,869 41	108,680 59	
.....	.....	25,150 00	894 71	12,341 55	12,808 45	
.....	.....	27 92	.....	27 92		
.....	.....	<b>39,602 03</b>	<b>2,058 00</b>	<b>18,005 39</b>	<b>21,596 64</b>	
.....	.....	22,192 03	1,705 28	12,001 99	10,190 04	
.....	.....	10,300 00	12 11	4,282 61	6,017 39	
.....	.....	650 00	14 84	355 70	294 30	
.....	.....	5,100 00	129 37	639 38	4,460 62	
.....	.....	1,000 00	196 40	581 71	418 29	
.....	.....	360 00	.....	144 00	216 00	
.....	.....	<b>95,757 77</b>	<b>8,142 73</b>	<b>54,011 55</b>	<b>41,746 22</b>	
.....	.....	87,837 77	7,204 53	50,602 20	37,235 57	
.....	.....	5,675 00	823 29	2,007 68	3,667 32	
.....	.....	800 00	22 65	431 25	368 75	
.....	.....	1,445 00	92 26	970 42	474 58	
.....	.....	<b>1,138,004 00</b>	<b>80,036 59</b>	<b>605,424 81</b>	<b>532,579 19</b>	
.....	.....	745,000 00	55,641 96	418,700 89	326,299 11	
.....	.....	184,335 00	9,583 06	68,940 85	115,394 15	
.....	.....	148 350 00	9,085 48	83,248 40	65,101 60	
.....	.....	<b>\$15,437,720 43</b>	<b>\$1,491,064 32</b>	<b>\$7,813,260 18</b>	<b>\$7,624,460 25</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$72,798 72	.....	\$15,363,.....
Library Department:				
Supplies.....				34,70
Materials.....				24,70
Special items.....				80
Licensing Board.....				33,79
Personal service.....				26,43
Service other than personal.....				5,81
Equipment.....				10
Supplies.....				1,44
Market Department.....				17,81
Personal service.....				15,82
Service other than personal.....				1,62
Equipment.....				4
Supplies.....				29
Materials.....				3
Mayor, Office Expenses.....				83,10
Personal service.....				62,45
Service other than personal.....				4,30
Equipment.....				95
Supplies.....				3,40
Miscellaneous.....				12,00
Public Celebrations.....		2,095 24		65,00
Park Department:				
Department Expenses.....		100 00		1,649,81
Personal service.....		100 00		1,200,74
Service other than personal.....				216,97
Equipment.....				42,85
Supplies.....				119,05
Materials.....				60,70
Special items.....				8,00
Miscellaneous.....				1,50
Cemetery Division.....				172,05
Personal service.....				130,92
Service other than personal.....				26,60
<i>Carried forward</i> .....	\$1,699 44	\$74,993 96	.....	\$17,384,80

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$15,437,720 43	\$1,491,064 32	\$7,813,260 18	\$7,624,460 25	
		34,705 00	1,868 34	18,078 17	16,626 83	
		24,750 00	3,785 79	15,952 78	8,797 22	
		864 00	71 96	503 72	360 28	
		33,794 24	2,487 90	19,443 58	14,350 66	
		26,431 24	2,081 56	15,411 30	11,019 94	
		5,810 00	396 59	2,741 47	3,068 53	
		105 00	4 25	54 75	50 25	
		1,448 00	5 50	1,236 06	211 94	
		17,816 69	1,095 24	9,917 07	7,899 62	
		15,826 69	980 60	8,746 97	7,079 72	
		1,625 00	90 53	1,042 19	582 81	
		40 00	.....	5 13	34 87	
		290 00	24 11	115 18	174 82	
		35 00	.....	7 60	27 40	
		83,104 20	5,946 76	41,089 00	42,015 20	
		62,451 20	4,655 71	32,634 57	29,816 63	
		4,303 00	100 63	1,891 08	2,411 92	
		950 00	.....	85 17	864 83	
		3,400 00	251 29	1,727 90	1,672 10	
		12,000 00	939 13	4,750 28	7,249 72	
		67,095 24	35,824 81	47,615 94	19,479 30	
		1,649,918 46	148,604 77	901,182 99	748,735 47	
		1,200,841 46	105,630 14	680,746 92	520,094 54	
		216,977 00	27,043 81	84,326 78	132,650 22	
		42,850 00	4,269 71	29,732 40	13,117 60	
		119,050 00	5,382 94	68,782 52	50,267 48	
		60,700 00	5,814 92	34,190 88	26,509 12	
		8,000 00	463 25	3,343 56	4,656 44	
		1,500 00	.....	59 93	1,440 07	
		172,053 88	11,754 78	84,753 92	87,299 96	
		130,925 88	8,934 89	68,161 68	62,764 20	
		26,604 00	2,482 64	8,617 91	17,986 09	
		\$17,461,503 14	\$1,696,778 58	\$8,917,262 68	\$8,544,240 46	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$74,993 96	.....	\$17,384.
Park Department:				
Cemetery Division:				
Equipment.....				3,61
Supplies.....				7,99
Materials.....				2,81
Special Items.....				10
Police Department.....				5,695,14
Personal service.....				4,873,72
Service other than personal.....				200,97
Equipment.....				208,10
Supplies.....				109,35
Special items.....				303,00
Public Buildings Department.....		60 00		572,71
Personal service.....				289,50
Service other than personal.....		60 00		181,24
Equipment.....				19,85
Supplies.....				54,70
Materials.....				1,90
Special items.....				25,45
Public Welfare Department:				
Central Office.....				1,990,29
Personal service.....				97,37
Service other than personal.....				7,67
Equipment.....				2,10
Supplies.....				6,39
Special items.....				1,876,75
Temporary Home.....				10,75
Personal service.....				4,26
Service other than personal.....				2,33
Equipment.....				67
Supplies.....				3,48
Wayfarers' Lodge.....				18,19
Personal service.....				6,09
Service other than personal.....				2,62
<i>Carried forward</i> .....	\$1,699 44	\$75,053 96	.....	\$25,671,91



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$17,461,503 14	\$1,696,778 58	\$8,917,262 68	\$8,544,240 46	
		3,614 00	97 98	1,087 96	2,526 04	
		7,995 00	141 88	4,771 06	3,223 94	
		2,815 00	97 39	2,115 31	699 69	
		100 00			100 00	
		<b>5,695,145 34</b>	<b>447,347 69</b>	<b>3,141,317 64</b>	<b>2,553,827 70</b>	
		4,873,722 34	374,572 36	2,724,994 48	2,148,727 86	
		200,973 00	16,199 92	102,683 69	98,289 31	
		208,100 00	20,793 33	94,373 31	113,726 69	
		109,350 00	15,516 39	60,292 81	49,057 19	
		303,000 00	20,265 69	158,973 35	144,026 65	
		<b>572,778 56</b>	<b>44,147 36</b>	<b>347,059 40</b>	<b>225,719 16</b>	
		289,564 56	21,559 53	157,871 35	131,693 21	
		181,300 00	16,565 42	137,657 48	43,642 52	
		19,850 00	898 96	9,235 11	10,614 89	
		54,705 00	3,680 09	30,693 00	24,012 00	
		1,900 00	175 52	1,050 14	849 86	
		25,459 00	1,267 84	10,552 32	14,906 68	
		<b>1,990,293 79</b>	<b>175,173 06</b>	<b>1,327,680 75</b>	<b>662,613 04</b>	
		97,377 58	7,198 56	52,515 92	44,861 66	
		7,675 00	685 21	4,510 57	3,164 43	
		2,101 21	19 50	283 09	1,818 12	
		6,390 00	233 32	4,249 05	2,140 95	
		1,876,750 00	167,036 47	1,266,122 12	610,627 88	
		<b>10,755 00</b>	<b>861 06</b>	<b>5,707 72</b>	<b>5,047 28</b>	
		4,265 00	410 00	2,531 15	1,733 85	
		2,335 00	169 84	1,180 23	1,154 77	
		675 00		61 41	613 59	
		3,480 00	281 22	1,934 93	1,545 07	
		<b>18,190 47</b>	<b>1,596 56</b>	<b>10,558 98</b>	<b>7,631 49</b>	
		6,092 47	476 84	3,436 01	2,656 46	
		2,628 00	403 32	1,179 11	1,448 89	
		<b>\$25,748,666 30</b>	<b>\$2,365,904 31</b>	<b>\$13,749,587 17</b>	<b>\$11,999,079 13</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$75,053 96	.....	\$25,671,91
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550
Supplies.....				7,920
Public Works Department:				
Central Office.....				90,047
Personal service.....				85,435
Service other than personal.....				1,360
Equipment.....				250
Supplies.....				3,002
Bridge Service.....				480,040
Personal service.....				382,115
Service other than personal.....				42,510
Equipment.....				7,000
Supplies.....				8,640
Materials.....				34,375
Special items.....				5,400
Ferry Service.....				560,008
Personal service.....				386,705
Service other than personal.....				74,363
Equipment.....				5,150
Supplies.....				75,390
Materials.....				10,400
Special items.....				8,000
Lighting Service.....				977,308
Personal service.....				5,673
Service other than personal.....				968,185
Equipment.....				3,100
Supplies.....				350
Paving Service.....				1,681,190
Personal service.....				1,155,938
Service other than personal.....				194,277
Equipment.....				51,725
Supplies.....				55,050
Materials.....				202,700
Special items.....				21,500
<i>Carried forward</i> .....	\$1,699 44	\$75,053 96	.....	\$29,460,508

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$25,748,666 30	\$2,365,904 31	\$13,749,587 17	\$11,999,079 13	
.....	.....	1,550 00	.....	370 85	1,179 15	
.....	.....	7,920 00	716 40	5,573 01	2,346 99	
.....	.....	90,047 20	6,666 98	48,698 68	41,348 52	
.....	.....	85,435 20	6,377 04	46,683 93	38,751 27	
.....	.....	1,360 00	111 14	754 84	605 16	
.....	.....	250 00	.....	.....	250 00	
.....	.....	3,002 00	178 80	1,259 91	1,742 09	
.....	.....	480,040 92	35,106 72	254,646 69	225,394 23	
.....	.....	382,115 92	30,153 20	208,841 01	173,274 91	
.....	.....	42,510 00	2,935 12	16,209 37	26,300 63	
.....	.....	7,000 00	110 00	4,115 57	2,884 43	
.....	.....	8,640 00	502 03	4,138 46	4,501 54	
.....	.....	34,375 00	1,093 21	18,869 48	15,505 52	
.....	.....	5,400 00	313 16	2,472 80	2,927 20	
.....	.....	560,008 76	38,992 97	300,244 32	259,764 44	
.....	.....	386,705 76	30,378 25	212,448 53	174,257 23	
.....	.....	74,363 00	2,458 79	37,405 42	36,957 58	
.....	.....	5,150 00	107 60	1,435 39	3,714 61	
.....	.....	75,390 00	4,313 59	39,330 49	36,059 51	
.....	.....	10,400 00	1,202 90	5,868 09	4,531 91	
.....	.....	8,000 00	531 84	3,756 40	4,243 60	
.....	.....	977,308 74	70,880 72	474,342 25	502,966 49	
.....	.....	5,673 74	358 47	2,508 09	3,165 65	
.....	.....	968,185 00	70,016 41	470,985 87	497,199 13	
.....	.....	3,100 00	452 50	703 50	2,396 50	
.....	.....	350 00	53 34	144 79	205 21	
.....	.....	1,681,190 42	135,434 05	924,967 46	756,222 96	
.....	.....	1,155,938 42	84,111 64	660,560 62	495,377 80	
.....	.....	194,277 00	12,355 42	85,575 40	108,701 60	
.....	.....	51,725 00	2,274 52	30,327 33	21,397 67	
.....	.....	55,050 00	3,614 71	26,986 95	28,063 05	
.....	.....	202,700 00	31,675 43	111,145 55	91,554 45	
.....	.....	21,500 00	1,402 33	10,371 61	11,128 39	
.....	.....	\$29,537,262 34	\$2,652,985 75	\$15,752,486 57	\$13,784,775 77	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$75,053 96	.....	\$29,460,508
Public Works Department:				
Sanitary Service.....				3,168,974
Personal service.....				1,924,021
Service other than personal.....				914,178
Equipment.....				100,450
Supplies.....				127,125
Materials.....				69,700
Special items.....				33,500
Sewer Service.....				717,607
Personal service.....				460,957
Service other than personal.....				149,535
Equipment.....				12,500
Supplies.....				66,065
Materials.....				21,050
Special items.....				7,500
Water Service.*				
Registry Department.....				53,221
Personal service.....				41,650
Service other than personal.....				8,621
Equipment.....				150
Supplies.....				2,800
Reserve Fund.....				475,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300
Personal service.....				2,700
Supplies.....				600
Soldiers' Relief Department.....				314,638
Personal service.....				61,658
Service other than personal.....				1,680
Equipment.....				100
Supplies.....				1,500
Special items.....				249,700
Statistics Department.....				14,915
Personal service.....				13,720
Service other than personal.....				845
<i>Carried forward</i> .....	\$1,699 44	\$75,053 96	.....	\$34,208,165

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$29,537,262 34	\$2,652,985 75	\$15,752,486 57	\$13,784,775 77	
.....	.....	3,168,974 02	247,086 30	1,728,397 90	1,440,576 12	
.....	.....	1,924,021 02	137,718 88	1,099,717 25	824,303 77	
.....	.....	914,178 00	84,996 37	500,447 99	413,730 01	
.....	.....	100,450 00	2,083 13	14,630 17	85,819 83	
.....	.....	127 125 00	12,264 07	60,560 19	66,564 81	
.....	.....	69,700 00	8,233 18	37,542 69	32,157 31	
.....	.....	33,500 00	1,790 67	15,499 61	18,000 39	
.....	.....	717,607 39	54,587 30	334,281 39	383,326 00	
.....	.....	460,957 39	35,638 48	245,064 65	215,892 74	
.....	.....	149,535 00	12,037 07	43,219 58	106,315 42	
.....	.....	12 500 00	364 01	4,138 22	8,361 78	
.....	.....	66,065 00	4,414 12	30,099 95	35,965 05	
.....	.....	21,050 00	1,734 51	8,718 66	12,331 34	
.....	.....	7,500 00	399 11	3,040 33	4,459 67	
.....	.....	53,221 02	3,944 61	27,262 17	25,958 85	
.....	.....	41,650 02	3,300 06	23,598 26	18,051 76	
.....	.....	8,621 00	319 00	2,100 70	6,520 30	
.....	.....	150 00	.....	112 60	37 40	
.....	.....	2,800 00	325 55	1,450 61	1,349 39	
.....	.....	475,000 00	33,273 87	200,032 98	274,967 02	
.....	.....	3,300 00	224 00	2,145 70	1,154 30	
.....	.....	2,700 00	224 00	1,574 00	1,126 00	
.....	.....	600 00	.....	571 70	28 30	
.....	.....	314,638 93	23,667 09	211,998 94	102,639 99	
.....	.....	61,658 93	4,713 98	33,991 62	27,667 31	
.....	.....	1,680 00	126 60	822 05	857 95	
.....	.....	100 00	.....	61 50	38 50	
.....	.....	1,500 00	79 51	672 27	827 73	
.....	.....	249,700 00	18,747 00	176,451 50	73,248 50	
.....	.....	14,915 03	1,086 28	8,365 38	6,549 65	
.....	.....	13,720 03	1,066 28	7,712 70	6,007 33	
.....	.....	845 00	8 85	573 10	271 90	
.....	.....	\$34,284,918 73	\$3,016,855 20	\$18,264,971 03	\$16,019,947 70	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$75,053 96	.....	\$34,208,1
Statistics Department:				
Equipment.....				150
Supplies.....				200
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,47
Personal service.....				185,25
Service other than personal.....				11,61
Equipment.....				87
Supplies.....				3,40
Materials.....				32
Supply Department.....				47,56
Personal service.....				33,09
Service other than personal.....				10,03
Equipment.....				33
Supplies.....				4,10
Treasury Department.....				64,07
Personal service.....				47,97
Service other than personal.....				10,65
Equipment.....				85
Supplies.....				4,60
Weights and Measures Department.....				43,59
Personal service.....				37,26
Service other than personal.....				3,16
Equipment.....				1,40
Supplies.....				1,76
	\$1,699 44	\$75,053 96	.....	\$34,564,86

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$34,284,918 73	\$3,016,855 20	\$18,264,971 03	\$16,019,947 70	
.....	.....	150 00	9 35	36 35	113 65	
.....	.....	200 00	1 80	43 23	156 77	
.....	.....	201,473 83	14,988 74	104,313 52	97,160 31	
.....	.....	185,257 83	13,939 83	99,717 92	85,539 91	
.....	.....	11,616 00	747 10	3,252 45	8,363 55	
.....	.....	875 00	13 75	201 39	673 61	
.....	.....	3,400 00	288 06	1,108 56	2,291 44	
.....	.....	325 00	.....	33 20	291 80	
.....	.....	47,563 27	3,231 50	26,372 22	21,191 05	
.....	.....	33,095 74	2,627 20	18,790 13	14,305 61	
.....	.....	10,032 00	582 40	6,094 28	3,937 72	
.....	.....	335 53	75	70 40	265 13	
.....	.....	4,100 00	21 15	1,417 41	2,682 59	
.....	.....	64,075 62	5,339 42	35,387 10	28,688 52	
.....	.....	47,975 62	3,766 77	27,268 94	20,706 68	
.....	.....	10,650 00	1,103 03	5,497 02	5,152 98	
.....	.....	850 00	.....	345 00	505 00	
.....	.....	4,600 00	469 62	2,276 14	2,323 86	
.....	.....	43,591 15	3,360 14	23,529 27	20,061 88	
.....	.....	37,262 15	2,899 76	20,903 41	16,358 74	
.....	.....	3,169 00	231 39	1,566 43	1,602 57	
.....	.....	1,400 00	94 83	470 10	929 90	
.....	.....	1,760 00	134 16	589 33	1,170 67	
.....	.....	\$34,641,622 60	\$3,043,775 00	\$18,454,573 14	\$16,187,049 46	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Schools:				
School Committee.....				\$14,398,25
Extended use of public schools.....				84,77
Pensions to teachers.....		\$75,580 23		94,10
Physical education.....				311,21
School physicians and nurses.....				206,40
Schoolhouse Department:				
Department expenses.....				1,712,62
Land and buildings for schools*.....	\$1,607,657 58			3,500,00
	\$1,607,657 58	\$75,580 23		\$20,307,39

\* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$1,329,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
.....	.....	\$14,398,257 67	\$209,953 20	\$7,871,801 33	\$6,526,456 34	
.....	.....	84,778 87	1,828 21	52,484 11	32,294 76	
.....	.....	169,680 71	10,575 12	77,193 74	92,486 97	
.....	.....	311,219 62	19,850 03	139,556 49	171,663 13	
.....	.....	206,406 00	408 62	117,543 77	88,862 23	
.....	.....	1,712,628 71	76,072 03	687,851 09	1,024,777 62	
.....	.....	5,107,657 58	226,387 30	2,032,589 03	3,075,068 55	
.....	.....	\$21,990,629 16	\$545,074 51	\$10,979,019 56	\$11,011,609 60	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Suffolk County Courthouse, Custodian.....				\$174,566
Personal service.....				165,531
Service other than personal.....				7,200
Equipment.....				275
Supplies.....				100
Special items.....				1,460
Suffolk County Courthouse, County Buildings...				93,932
Service other than personal.....				62,032
Equipment.....				9,450
Supplies.....				18,150
Materials.....				4,300
County Buildings.....				107,902
Personal service.....				69,244
Service other than personal.....				29,445
Equipment.....				3,200
Supplies.....				5,550
Materials.....				150
Special items.....				313
Jail.....				210,049
Personal service.....				109,762
Service other than personal.....				19,094
Equipment.....				9,850
Supplies.....				60,450
Materials.....				6,925
Special items.....				3,968
Supreme Judicial Court.....				61,847
Personal service.....				46,813
Service other than personal.....				10,415
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
Carried forward.....				\$648,297

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$174,566 74	\$13,787 98	\$97,510 67	\$77,056 07	
		165,531 08	13,056 48	92,745 47	72,785 61	
		7,200 00	615 19	3,728 37	3,471 63	
		275 00		200 00	75 00	
		100 00	3 65	43 85	56 15	
		1,460 66	112 66	792 98	667 68	
		93,932 00	6,921 52	59,756 50	34,175 50	
		62,032 00	4,230 11	40,771 88	21,260 12	
		9,450 00	1,511 32	5,406 39	4,043 61	
		18,150 00	715 66	9,988 64	8,161 36	
		4,300 00	464 43	3,589 59	710 41	
		107,902 27	8,573 51	60,821 72	47,080 55	
		69,244 27	4,514 88	35,350 00	33,894 27	
		29,445 00	3,680 98	20,904 47	8,540 53	
		3,200 00	260 00	2,046 08	1,153 92	
		5,550 00	50 49	2,293 81	3,256 19	
		150 00	41 16	45 36	104 64	
		313 00	26 00	182 00	131 00	
		210,049 58	15,398 31	114,384 11	95,665 47	
		109,762 24	9,403 07	62,504 25	47,257 99	
		19,094 00	2,000 17	11,197 88	7,896 12	
		9,850 00	153 40	1,900 62	7,949 38	
		60,450 00	3,285 99	30,887 41	29,562 59	
		6,925 00	116 78	5,036 57	1,888 43	
		3,968 34	438 90	2,857 38	1,110 96	
		61,847 07	4,467 36	34,333 02	27,514 05	
		46,813 32	3,915 01	27,238 26	19,575 06	
		10,415 75	295 84	4,646 39	5,769 36	
		600 00		400 00	200 00	
		1,200 00	66 68	512 53	687 47	
		2,818 00	189 83	1,535 84	1,282 16	
		\$648,297 66	\$49,148 68	\$366,806 02	\$281,491 64	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
<i>Brought forward</i> .....				\$648,297
Superior Court, Civil Session, General Expenses..				571,801
Personal service.....				202,896
Service other than personal.....				349,555
Equipment.....				5,050
Supplies.....				5,300
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				156,802
Personal service.....				127,370
Service other than personal.....				15,750
Equipment.....				1,125
Supplies.....				10,000
Special items.....				2,557
Superior Court, Criminal Session.....				488,584
Personal service.....				213,172
Service other than personal.....				249,950
Equipment.....				2,800
Supplies.....				12,000
Special items.....				9,162
Miscellaneous.....				1,500
Probate Court.....				24,174
Personal service.....				124
Service other than personal.....				7,750
Equipment.....				800
Supplies.....				7,500
Municipal Court, City of Boston.....				385,236
Personal service.....				353,014
Service other than personal.....				11,375
Equipment.....				2,625
Supplies.....				13,080
Special items.....				3,142
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				30,506
Personal service.....				26,880
Service other than personal.....				1,846
<i>Carried forward</i> .....				\$2,305,404



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$648,297 66	\$49,148 68	\$366,806 02	\$281,491 64	
		571,801 98	25,764 38	355,914 64	215,887 34	
		202,896 98	14,751 14	114,648 89	88,248 09	
		349,555 00	9,776 88	231,609 75	117,945 25	
		5,050 00	101 50	1,657 68	3,392 32	
		5,300 00	475 70	2,883 95	2,416 05	
		9,000 00	659 16	5,114 37	3,885 63	
		156,802 56	7,779 97	84,187 84	72,614 72	
		127,370 00	5,473 59	68,485 01	58,884 99	
		15,750 00	1,015 94	7,119 96	8,630 04	
		1,125 00	3 00	715 61	409 39	
		10,000 00	1,074 31	6,375 35	3,624 65	
		2,557 56	213 13	1,491 91	1,065 65	
		488,584 93	21,464 76	253,157 55	235,427 38	
		213,172 93	15,017 27	118,666 79	94,506 14	
		249,950 00	5,156 69	122,060 44	127,889 56	
		2,800 00	16 05	1,134 64	1,665 36	
		12,000 00	363 25	5,688 70	6,311 30	
		9,162 00	796 83	4,927 83	4,234 17	
		1,500 00	114 67	679 15	820 85	
		24,174 00	1,597 42	13,193 59	10,980 41	
		8,124 00	677 00	4,739 00	3,385 00	
		7,750 00	401 42	4,019 32	3,730 68	
		800 00	6 00	323 05	476 95	
		7,500 00	513 00	4,112 22	3,387 78	
		385,236 47	26,169 69	216,682 70	168,553 77	
		353,014 47	24,316 90	199,654 92	153,359 55	
		11,375 00	740 95	3,763 16	7,611 84	
		2,625 00	87 03	1,531 96	1,093 04	
		13,080 00	636 90	8,881 79	4,198 21	
		3,142 00	260 67	1,749 35	1,392 65	
		2,000 00	127 24	1,101 52	898 48	
		30,506 41	2,704 57	16,621 53	13,884 88	
		26,880 91	2,407 18	14,823 31	12,057 60	
		1,846 50	133 89	937 49	909 01	
		\$2,305,404 01	\$134,629 47	\$1,306,563 87	\$998,840 14	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,305,400
Municipal Court, Charlestown District:				
Equipment.....				380
Supplies.....				1,324
Miscellaneous.....				75
East Boston District Court.....				30,105
Personal service.....				26,192
Service other than personal.....				1,764
Equipment.....				150
Supplies.....				1,724
Miscellaneous.....				275
Municipal Court, South Boston District.....				26,742
Personal service.....				24,022
Service other than personal.....				1,720
Equipment.....				200
Supplies.....				700
Miscellaneous.....				100
Municipal Court, Dorchester District.....				28,002
Personal service.....				25,375
Service other than personal.....				993
Equipment.....				234
Supplies.....				1,100
Miscellaneous.....				300
Municipal Court, Roxbury District.....				76,004
Personal service.....				65,932
Service other than personal.....				5,150
Equipment.....				527
Supplies.....				2,445
Special items.....				1,250
Miscellaneous.....				700
Municipal Court, West Roxbury District.....				30,999
Personal service.....				27,734
Service other than personal.....				1,815
Equipment.....				200
Supplies.....				1,000
Miscellaneous.....				250
<i>Carried forward</i> .....				\$2,497,258

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$2,305,404 01	\$134,629 47	\$1,306,563 87	\$998,840 14	
		380 00	78 00	215 00	165 00	
		1,324 00	85 50	645 73	678 27	
		75 00			75 00	
		30,105 99	2,678 17	16,822 51	13,283 48	
		26,192 79	2,107 69	14,408 67	11,784 12	
		1,764 20	303 08	1,175 94	588 26	
		150 00		75 00	75 00	
		1,724 00	242 30	998 70	725 30	
		275 00	25 10	164 20	110 80	
		26,742 55	2,040 53	14,648 54	12,094 01	
		24,022 55	1,816 08	13,133 01	10,889 54	
		1,720 00	152 57	1,032 24	687 76	
		200 00	3 00	183 00	17 00	
		700 00	60 38	248 13	451 87	
		100 00	8 50	52 16	47 84	
		28,002 17	2,422 77	15,678 54	12,323 63	
		25,375 17	2,212 44	14,096 91	11,278 26	
		993 00	62 68	491 55	501 45	
		234 00	88 00	189 03	44 97	
		1,100 00	34 30	738 30	361 70	
		300 00	25 35	162 75	137 25	
		76,004 50	6,196 77	42,498 21	33,506 29	
		65,932 50	5,389 78	37,151 35	28,781 15	
		5,150 00	444 11	2,902 07	2,247 93	
		527 00	78 00	378 09	148 91	
		2,445 00	94 86	877 11	1,567 89	
		1,250 00	104 17	729 16	520 84	
		700 00	85 85	460 43	239 57	
		30,999 25	2,746 23	17,312 66	13,686 59	
		27,734 25	2,452 19	15,303 53	12,430 72	
		1,815 00	190 01	1,232 13	582 87	
		200 00			200 00	
		1,000 00	75 13	643 15	356 85	
		250 00	28 90	133 85	116 15	
		\$2,497,258 47	\$150,713 94	\$1,413,524 33	\$1,083,734 14	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$2,497,258 4
Municipal Court, Brighton District.....				17,375 6
Personal service.....				14,740 6
Service other than personal.....				1,110 0
Equipment.....				275 0
Supplies.....				1,050 0
Miscellaneous.....				200 0
Boston Juvenile Court.....				28,060 9
Personal service.....				24,010 9
Service other than personal.....				2,450 0
Equipment.....				200 0
Supplies.....				700 0
Miscellaneous.....				700 0
District Court of Chelsea.....				27,608 4
Personal service.....				22,424 4
Service other than personal.....				3,150 0
Equipment.....				534 0
Supplies.....				1,200 0
Miscellaneous.....				300 0
Registry of Deeds.....				182,227 7
Personal service.....				175,264 2
Service other than personal.....				2,663 5
Equipment.....				300 0
Supplies.....				4,000 0
Index Commissioners.....				22,523 0
Service other than personal.....				21,248 0
Supplies.....				1,275 0
Insanity cases.....				30,115 0
Service other than personal.....				30,065 0
Supplies.....				50 0
Land Court.....				7,275 0
Service other than personal.....				1,100 0
Equipment.....				375 0
Supplies.....				5,800 0
<i>Carried forward</i> .....				\$2,812,444 2



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,497,258 47</b>	<b>\$150,713 94</b>	<b>\$1,413,524 33</b>	<b>\$1,083,734 14</b>	
		<b>17,375 60</b>	<b>1,517 32</b>	<b>9,844 07</b>	<b>7,531 53</b>	
		14,740 60	1,249 96	8,471 12	6,269 48	
		1,110 00	77 16	616 00	494 00	
		275 00	154 00	202 50	72 50	
		1,050 00	19 90	425 80	624 20	
		200 00	16 30	128 65	71 35	
		<b>28,060 98</b>	<b>1,955 87</b>	<b>14,532 60</b>	<b>13,528 38</b>	
		24,010 98	1,805 68	12,794 50	11,216 48	
		2,450 00	83 67	1,121 33	1,328 67	
		200 00	3 00	41 50	158 50	
		700 00	15 00	274 32	425 68	
		700 00	48 50	300 95	399 05	
		<b>27,608 45</b>	<b>2,151 36</b>	<b>14,695 47</b>	<b>12,912 98</b>	
		22,424 45	1,800 69	11,864 66	10,559 79	
		3,150 00	234 72	1,618 88	1,531 12	
		534 00	.....	328 90	205 10	
		1,200 00	93 65	742 93	457 07	
		300 00	22 30	140 10	159 90	
		<b>182,227 74</b>	<b>5,822 23</b>	<b>93,089 51</b>	<b>89,138 23</b>	
		175,264 24	5,645 52	90,674 97	84,589 27	
		2,663 50	79 35	1,120 48	1,543 02	
		300 00	.....	.....	300 00	
		4,000 00	97 36	1,294 06	2,705 94	
		<b>22,523 00</b>	<b>1,745 56</b>	<b>11,792 53</b>	<b>10,730 47</b>	
		21,248 00	1,731 26	11,137 06	10,110 94	
		1,275 00	14 30	655 47	619 53	
		<b>30,115 00</b>	<b>2,601 53</b>	<b>20,914 41</b>	<b>9,200 59</b>	
		30,065 00	2,601 53	20,871 66	9,193 34	
		50 00	.....	42 75	7 25	
		<b>7,275 00</b>	<b>457 22</b>	<b>3,522 63</b>	<b>3,752 37</b>	
		1,100 00	43 55	477 42	622 58	
		375 00	9 00	147 55	227 45	
		5,800 00	404 67	2,897 66	2,902 34	
		<b>\$2,812,444 24</b>	<b>\$166,965 03</b>	<b>\$1,581,915 55</b>	<b>\$1,230,528 69</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,812,444 2
Medical Examinations:				
Medical Examiner Service, Northern Division,				26,088 9
Personal service.....				21,113 9
Service other than personal.....				3,700 0
Equipment.....				360 0
Supplies.....				885 0
Materials.....				30 0
Medical Examiner Service, Southern Division,				16,160 0
Personal service.....				12,000 0
Service other than personal.....				2,610 0
Equipment.....				1,025 0
Supplies.....				525 0
Associate Medical Examiner Service, Northern Division.....				2,060 0
Personal service.....				1,330 0
Service other than personal.....				665 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,905 0
Personal service.....				1,300 0
Service other than personal.....				565 0
Supplies.....				40 0
Miscellaneous Expenses:				
Auditing Department.....				955 0
Personal service.....				880 0
Supplies.....				75 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,449 8
Personal service.....				5,399 8
Supplies.....				50 0
<i>Carried forward</i> .....				\$2,869,433 0

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$2,812,444 24</b>	<b>\$166,965 03</b>	<b>\$1,581,915 55</b>	<b>\$1,230,528 69</b>	
.....	.....	<b>26,088 91</b>	<b>2,534 38</b>	<b>14,248 68</b>	<b>11,840 23</b>	
.....	.....	<b>21,113 91</b>	<b>1,726 76</b>	<b>11,823 60</b>	<b>9,290 31</b>	
.....	.....	<b>3,700 00</b>	<b>622 91</b>	<b>1,857 65</b>	<b>1,842 35</b>	
.....	.....	<b>360 00</b>	<b>36 75</b>	<b>56 41</b>	<b>303 59</b>	
.....	.....	<b>885 00</b>	<b>135 86</b>	<b>488 62</b>	<b>396 38</b>	
.....	.....	<b>30 00</b>	<b>12 10</b>	<b>22 40</b>	<b>7 60</b>	
.....	.....	<b>16,160 00</b>	<b>1,221 45</b>	<b>8,259 89</b>	<b>7,900 11</b>	
.....	.....	<b>12,000 00</b>	<b>999 32</b>	<b>6,751 75</b>	<b>5,248 25</b>	
.....	.....	<b>2,610 00</b>	<b>205 31</b>	<b>1,251 35</b>	<b>1,358 65</b>	
.....	.....	<b>1,025 00</b>	.....	<b>43 30</b>	<b>981 70</b>	
.....	.....	<b>525 00</b>	<b>16 82</b>	<b>213 49</b>	<b>311 51</b>	
.....	.....	<b>2,060 00</b>	<b>136 79</b>	<b>1,238 09</b>	<b>821 91</b>	
.....	.....	<b>1,330 00</b>	<b>124 59</b>	<b>847 74</b>	<b>482 26</b>	
.....	.....	<b>665 00</b>	<b>5 00</b>	<b>356 00</b>	<b>309 00</b>	
.....	.....	<b>65 00</b>	<b>7 20</b>	<b>34 35</b>	<b>30 65</b>	
.....	.....	<b>1,905 00</b>	<b>205 33</b>	<b>864 58</b>	<b>1,040 42</b>	
.....	.....	<b>1,300 00</b>	<b>133 33</b>	<b>708 33</b>	<b>591 67</b>	
.....	.....	<b>565 00</b>	<b>65 00</b>	<b>147 50</b>	<b>417 50</b>	
.....	.....	<b>40 00</b>	<b>7 00</b>	<b>8 75</b>	<b>31 25</b>	
.....	.....	<b>955 00</b>	<b>73 00</b>	<b>540 50</b>	<b>414 50</b>	
.....	.....	<b>880 00</b>	<b>73 00</b>	<b>513 00</b>	<b>367 00</b>	
.....	.....	<b>75 00</b>	.....	<b>27 50</b>	<b>47 50</b>	
.....	.....	<b>1,170 00</b>	<b>93 19</b>	<b>523 19</b>	<b>646 81</b>	
.....	.....	<b>1,170 00</b>	<b>93 19</b>	<b>523 19</b>	<b>646 81</b>	
.....	.....	<b>3,200 00</b>	<b>250 00</b>	<b>1,950 00</b>	<b>1,250 00</b>	
.....	.....	<b>3,000 00</b>	<b>250 00</b>	<b>1,750 00</b>	<b>1,250 00</b>	
.....	.....	<b>200 00</b>	.....	<b>200 00</b>		
.....	.....	<b>5,449 86</b>	<b>433 33</b>	<b>3,053 65</b>	<b>2,396 21</b>	
.....	.....	<b>5,399 86</b>	<b>433 33</b>	<b>3,053 65</b>	<b>2,346 21</b>	
.....	.....	<b>50 00</b>	.....	.....	<b>50 00</b>	
.....	.....	<b>\$2,869,433 01</b>	<b>\$171,912 50</b>	<b>\$1,612,594 13</b>	<b>\$1,256,838 88</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward.....</i>				<b>\$2,869,433 00</b>
County Debt Requirements:				
Sinking Funds.....				7,497 00
Serial Loans.....	<b>\$193 20</b>			<b>58,306 84</b>
Interest.....	46 67			56,308 33
Penal Institutions Department:				
Office Expenses.....				<b>36,081 15</b>
Personal service.....				31 937 50
Service other than personal.....				968 00
Equipment.....				2,300 68
Supplies.....				875 00
House of Correction.....				<b>393,103 43</b>
Personal service.....				148,745 43
Service other than personal.....				12,845 00
Equipment.....				37,500 00
Supplies.....				138,215 00
Materials.....				23,728 00
Special items.....				32,070 00
Steamer "Michael J. Perkins".....				<b>70,595 00</b>
Personal service.....				36,085 00
Service other than personal.....				25,000 00
Equipment.....				900 00
Supplies.....				7,500 00
Materials.....				750 00
Special items.....				360 00
Granite Avenue Bridge.....				<b>3,338 69</b>
Personal service.....				2,703 69
Service other than personal.....				520 00
Supplies.....				60 00
Materials.....				55 00
	<b>\$239 87</b>			<b>\$3,494,663 44</b>



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,869,433 01	\$171,912 50	\$1,612,594 13	\$1,256,838 88	
.....	.....	7,497 00	.....	.....	7,497 00	
.....	.....	58,500 00	.....	22,000 00	36,500 00	
.....	.....	56,355 00	1,750 00	27,845 00	28,510 00	
.....	.....	36,081 18	2,371 42	18,906 52	17,174 66	
.....	.....	31,937 50	2,239 96	16,140 03	15,797 47	
.....	.....	968 00	45 21	359 71	608 29	
.....	.....	2,300 68	.....	1,992 10	308 58	
.....	.....	875 00	86 25	414 68	460 32	
.....	.....	393,103 43	33,472 61	226,029 51	167,073 92	
.....	.....	148,745 43	11,825 36	82,704 38	66,041 05	
.....	.....	12,845 00	315 41	3,398 68	9,446 32	
.....	.....	37,500 00	4,007 28	18,319 51	19,180 49	
.....	.....	138,215 00	12,337 03	87,629 14	50,585 86	
.....	.....	23,728 00	1,542 10	11,384 80	12,343 20	
.....	.....	32,070 00	3,445 43	22,593 00	9,477 00	
.....	.....	70,595 00	7,303 59	36,205 15	34,389 85	
.....	.....	36,085 00	3,021 71	19,526 18	16,558 82	
.....	.....	25,000 00	4,003 38	9,166 64	15,833 36	
.....	.....	900 00	154 79	658 41	241 59	
.....	.....	7,500 00	44 00	6,325 07	1,174 93	
.....	.....	750 00	49 71	318 85	431 15	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	3,338 69	256 88	1,979 00	1,359 69	
.....	.....	2,703 69	256 15	1,513 58	1,190 11	
.....	.....	520 00	73	421 43	98 57	
.....	.....	60 00	.....	31 50	28 50	
.....	.....	55 00	.....	12 49	42 51	
.....	.....	\$3,494,903 31	\$217,067 00	\$1,945,559 31	\$1,549,344 00	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
City Loans, Redemption of.....	\$20,866 39	\$2,474,329 86†	.....	\$3,492,383 7
Payments to date:				
Redemption of city debt proper, \$3,951,500 00				
Redemption of Hyde Park town debt..... 4,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		59,657 34	.....	1,687,775 0
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	3,237 79	.....	.....
Construction of Highway, Squantum.....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	96 00	.....	.....
Fire Department:				
New Central Fire Station.....	14,669 60	.....	\$50,000 00	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	.....	.....
House Officers' Building.....	179,104 53	.....	255,000 00	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	75,000 00	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	58,913 52	.....	135,000 00	.....
Surgical Building, Furnishing and Equipping..	.....	.....	.....	.....
Carried forward.....	\$743,163 80	\$2,537,320 99	\$515,000 00	\$5,180,158 7

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$5,987,580 00	.....	\$3,971,500 00	\$2,016,080 00	
.....	.....	1,747,432 34	\$59,657 34	59,657 34	1,687,775 00	
.....	.....	11,554 75	.....	7,080 63	4,474 12	
.....	.....	3,704 61	3,521 82	11,117 76	(\$7,413.15 to be provided for.)	
\$17,000 00	.....	17,000 00	.....	.....		
.....	.....	96 00	.....	96 00	17,000 00	
.....	.....	64,669 60	.....	63,576 20	1,093 40	\$100,000 00
.....	.....	43,149 07	.....	40,611 75	2,537 32	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	29,077 65	2,156 26	16,606 79	12,470 86	31,000 00
.....	.....	434,104 53	48,904 25	188,827 90	245,276 63	27,000 00
.....	.....	569 57	.....	.....	569 57	
.....	\$10,891 92	.....	.....	.....	.....	
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	23,191 12	200,972 77	129,487 97	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29	.....	.....	.....	.....	
.....	.....	193,913 52	.....	49,515 49	144,398 03	18,000 00
\$34,102 94	.....	34,102 94	.....	.....	34,102 94	38,000 00
\$51,102 94	\$33,084 65	\$8,993,661 83	\$137,430 79	\$4,696,143 80	\$4,304,931 18	\$263,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$2,537,320 99	\$515,000 00	\$5,180,158
<b>Hospital Department:</b>				
"The Thorndike Memorial" .....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....	.....	.....	.....	.....
<b>Institutions:</b>				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	347 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34	.....	500,000 00	.....
<b>Library Department:</b>				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Central Library Building, Fireproofing, Im- provements, etc.....	.....	.....	.....	.....
<b>Park Department:</b>				
Departmental Equipment.....	429 40	.....	.....	.....
Animals, birds, etc.....	7,105 61	.....	.....	.....
Aquarium Improvements.....	.....	.....	.....	.....
Arnold Arboretum, Improvements.....	1,269 93	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	3,425 62	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	103,176 39	.....	.....	.....
Fens, Improvements.....	99,365 17	.....	.....	.....
Franklin Park, Improvements.....	25,789 67	.....	.....	.....
Franklin Square and Blackstone Square, Im- provements.....	1,433 79	.....	.....	.....
Independence Square, Improvements, South Boston.....	2,000 00	.....	.....	.....
Longwood Park, Improvements, Roxbury....	2,130 00	.....	.....	.....
Madison Park, Improvements.....	.....	.....	.....	.....
Marine Park, Improvements, etc.....	10,388 44	.....	.....	.....
<i>Carried forward</i> .....	\$1,157,738 47	\$2,537,320 99	\$1,015,000 00	\$5,180,158 7



## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized. but not issued.
\$51,102 94	\$33,084 65	\$8,993,661 83	\$137,430 79	\$4,696,143 80	\$4,304,931 18	\$263,500 00
.....	.....	621 48	.....	.....	621 48	
.....	1,018 29					
.....						1,400,000 00
.....		783 13	.....	.....	783 13	
.....		347 02	.....	.....	347 02	
.....		1,591 96	.....	.....	1,591 96	
.....		636,683 34	82,651 83	508,938 68	127,744 66	200,000 00
.....		2,416 34	.....	.....	2,416 34	
.....		11,799 39	.....	.....	11,799 39	
.....				4,557 38	(\$4,557.38 to be provided for.)	250,000 00
.....		429 40	.....	62 20	367 20	
.....		7,105 61	347 00	6,104 65	1,000 96	
7,000 00	.....	7,000 00	4,583 20	5,040 95	1,959 05	
.....		1,269 93	124 00	1,105 21	164 72	
.....		3,425 62	4 64	2,632 09	793 53	
.....		1,984 47	.....	.....	1,984 47	
.....		815 23	.....	.....	815 23	
.....		103,176 39	13 25	1,832 10	101,344 29	
64,000 00	.....	163,365 17	18,065 96	75,041 31	88,323 86	
10,000 00	.....	35,789 67	2,943 02	23,681 15	12,108 52	
.....		1,433 79	256 06	1,222 75	211 04	
.....		2,000 00	.....	950 40	1,049 60	
.....		2,130 00	.....	.....	2,130 00	
3,000 00	.....	3,000 00	1,996 65	1,996 65	1,003 35	
.....		10,388 44	680 00	962 50	9,425 94	
\$135,102 94	\$34,102 94	\$9,991,218 21	\$249,096 40	\$5,330,271 82	\$4,672,916 92	\$2,113,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$2,537,320 99	\$1,015,000 00	\$5,180,158 7
<b>Park Department:</b>				
Massachusetts Avenue, Improvements .....	1,977 75	.....	.....	.....
Maverick Square Improvements, East Boston..	2,000 00	.....	.....	.....
North End Park, Improvements .....	20,729 72	.....	.....	.....
North End Park, Piers and Buildings .....	.....	.....	.....	.....
Orient Heights Playground, Improvements....	2,412 62	.....	.....	.....
Park, Park Square District .....	22,804 87	.....	.....	.....
Park, Wellington Hill District .....	18,000 00	.....	.....	.....
Playground, Brookside Avenue and Corn- wall Street .....	748 75	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,373 93	.....	.....	.....
Playground, Mattapan .....	799 48	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, Wachusett Street, Forest Hills....	230 00	.....	.....	.....
Playground, Webster Avenue Section, North End .....	2,158 10	.....	.....	.....
<b>Playground Purposes:</b>				
Billings Field .....	2,163 99	.....	.....	.....
Tenean Beach Playground .....	463 47	.....	.....	.....
Prescott Square Improvements .....	1,806 50	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets .....	1,846 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract .....	1,358 76	.....	.....	45,000 0
Riverway, Improvements .....	3,343 72	.....	.....	.....
Tenean Beach, Purchase and Improvement of Beach Land .....	.....	.....	50,000 00	.....
Thomas Park, Improvements, South Boston..	3,000 00	.....	.....	.....
William J. Barry Playground, Enlargement and Improvement .....	2,699 25	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	397 39	.....	.....	.....
William H. Garvey Playground, Improvements,	7,211 78	.....	.....	.....
Worcester Square, Improvements .....	.....	.....	.....	.....
<b>Park Department, Cemetery Division:</b>				
Mount Hope Cemetery, Extension and De- velopment of .....	25,000 00	.....	.....	.....
<b>Printing Department *</b> .....	278,696 81	217,543 86	.....	.....
<i>Carried forward</i> .....	\$1,571,583 22	\$2,754,864 85	\$1,065,000 00	\$5,225,158 7

\* See page 52.

## ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$135,102 94	\$34,102 94	\$9,991,218 21	\$249,096 40	\$5,330,271 82	\$4,672,916 92	\$2,113,500 00
.....	.....	1,977 75	.....	1,785 00	192 75	
.....	.....	2,000 00	18 55	18 55	1,981 45	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	24,665 08	24,730 33	42,269 67	
.....	.....	2,412 62	.....	.....	2,412 62	
.....	.....	22,804 87	.....	82,724 65	(\$59,919.78 to be provided for)	
.....	18,000 00	.....	.....	.....	.....	
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	.....	1,351 80	45,006 96	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	6,680 05	44,137 13	5,862 87	
.....	.....	3,000 00	1,454 07	1,476 32	1,523 68	
.....	.....	2,699 25	.....	.....	2,699 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	.....	7,211 78	
2,000 00	.....	2,000 00	.....	.....	2,000 00	
.....	.....	25,000 00	40 00	18,958 20	6,041 80	
.....	.....	496,240 67	32,988 52	235,615 10	260,625 57	
\$204,102 94	\$72,635 48	\$10,748,074 28	\$314,942 67	\$5,746,138 65	\$5,073,825 94	\$2,113,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$2,754,864 85	\$1,065,000 00	\$5,225,158
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
Elevators, City Hall.....	26,171 75			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Market Building.....	46 29			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	2,031 09			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	9,490 92			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89			
Public Works Department:				
Departmental Equipment.....	2,464 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	26,076 89			100,000 00
Broadway Bridge, South Boston.....	5,724 09			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Columbus Avenue Bridge.....			85,000 00	
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	4,096 01			
Tremont Street Bridge.....	50,052 67			
West Newton Street Bridge.....	5,424 65			
East Boston Ferry, Improvements, etc.....	682 23			
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39			
Ferry Improvements, etc.....	91,648 54			
Garage, Hancock Street Yard.....	355 52			
Granolithic Sidewalks.....	26,569 46			50,000 00
Land, East Boston.....	640 00			
Permanent Street Pavement.....	63,510 27			
Reconstructing and Repairing Streets by Con- tract.....	47,062 12			750,000 00
<i>Carried forward</i> .....	\$2,182,140 47	\$2,754,864 85	\$1,150,000 00	\$6,125,158 7



## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$204,102 94	\$72,635 48	\$10,748,074 28	\$314,942 67	\$5,746,138 65	\$5,073,825 94	\$2,113,500 00
.....	.....	1,940 59	945 45	945 45	995 14	
.....	.....	156 65	.....	.....	156 65	
.....	.....	32,075 00	100 00	6,100 00	25,975 00	
.....	.....	26,171 75	.....	12,357 30	13,814 45	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	126,076 89	.....	13,853 34	112,223 55	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	10,951 56	45,592 46	39,407 54	
.....	.....	13,882 04	.....	843 80	13,038 24	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	.....	2,100 00	(\$1,417.77 to be provided for.)	
.....	.....	96,628 39	7 30	39,635 34	56,993 05	50,000 00
.....	.....	91,648 54	550 00	51,633 08	40,015 46	
.....	.....	355 52	.....	.....	355 52	
.....	.....	76,569 46	4,726 22	21,430 46	55,139 00	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	2,283 28	46,875 48	16,634 79	
.....	.....	797,062 12	38,059 62	77,451 21	719,610 91	
\$204,102 94	\$72,635 48	\$12,343,631 53	\$372,566 10	\$6,084,955 20	\$6,331,984 41	\$2,163,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward..</i> .....	\$2,182,140 47	\$2,754,864 85	\$1,150,000 00	\$6,125,158 7
Public Works Department:				
Street Signs.....	14,058 09	.....	.....	25,000 00
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
Sewerage Works.....	269,033 77	695 88	600,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	†2,631,587 17	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	25 92	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	964,463 66	.....	.....
Arlington Station.....	1,798 63	138 36	.....	.....
Boston Tunnel and Subway.....	59,852 55	1,404 46	.....	.....
Boylston Street Subway.....	2,767 02	49 50	.....	.....
Cambridge Connection.....	3,757 48	49 90	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	35,723 08	1,200,000 00	.....
Dorchester Tunnel.....	26,993 24	984 18	.....	.....
East Boston Tunnel Alterations.....	81,706 78	1,447 13	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	160 49	.....	.....
East Boston Tunnel Extension.....	20,408 12	359 34	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	193 12	.....	.....
Sales of City Property, Special Fund.....	.....	45,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Automatic Traffic Signal System.....	.....	.....	.....	.....
Highways, Making of.....	181,928 77	.....	500,000 00	.....
<i>Carried forward.....</i>	\$4,430,582 04	\$6,437,614 50	\$3,450,000 00	\$6,150,158 7

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$58,096.23 to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$204,102 94	\$72,635 48	\$12,343,631 53	\$372,566 10	\$6,084,955 20	\$6,331,984 41	\$2,163,500 00
.....	.....	39,058 09	809 23	14,826 62	24,231 47	
.....	.....	61,119 81	24,086 81	56,877 97	4,241 84	650,000 00
.....	.....	869,729 65	100,342 72	481,162 91	388,566 74	500,000 00
.....	.....	516 70	.....	.....	516 70	
.....	.....	156,041 91	21,960 76	112,549 47	43,492 44	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	372 58	23 346 00	2,923 00	
.....	.....	2,688,718 97	151,048 41	874,771 76	1,813,947 21	
.....	.....	1,590 11	37 90	314 31	1,275 80	
.....	.....	1,197,934 48	345,800 14	844,717 81	353,216 67	
.....	.....	1,936 99	.....	1,872 64	64 35	
.....	.....	61,257 01	.....	24 74	61,232 27	
.....	.....	2,816 52	.....	.....	2,816 52	
.....	.....	3,807 38	.....	5,054 27	(\$1,246.89 to be provided for.)	
.....	.....	2,250,495 91	210,001 81	1,577,309 58		
.....	.....	27,977 42	1,156 12	7,812 43	20,164 99	
.....	.....	83,153 91	.....	32 00	83,121 91	
.....	.....	9,700 66	.....	787 80	8,912 86	
.....	.....	20,767 46	.....	.....	20,767 46	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,845 56	.....	3,746 86	9,098 70	
.....	45,467 46					
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	681,928 77	.....	216,394 31	465,534 46	1,300,000 00
\$204,102 94	\$118,102 94	\$20,554,355 29	\$1,228,182 58	\$10,313,136 86	\$10,315,773 40	\$4,738,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$6,437,614 50	\$3,450,000 00	\$6,150,158
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$171,941 94	.....	.....	.....	.....
Street Commissioners..... 19,438 17	.....	.....	.....	.....
Land damages..... 25,014 20	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,073 72	.....	.....	.....
Cambridge Street and Court Street.....	64,343 60	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84	.....	.....	.....
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	6,675 94	.....	.....	.....
Lowell Street, Nashua Street and Causeway Street.....	.....	.....	750,000 00	.....
Morton Street Improvement.....	167,206 91	.....	.....	.....
North Beacon Street, Brighton.....	15,614 19	.....	.....	.....
Norfolk Street Widening.....	227 60	.....	.....	.....
Oakland and Ashland Streets, Improvement ..	278,278 70	.....	.....	.....
River Street, Reconstruction.....	162,000 33	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	32,143 95	.....	.....	.....
Temporary Loan.....	.....	.....	14,000,000 00	.....
County of Suffolk:				
Early Court Records.....	11,890 25	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail Improvements.....	.....	.....	84,000 00	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000 00
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	25,824 08	.....	.....
Central Power Plant, Deer Island.....	58,182 50	.....	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$5,772,118 49	\$6,463,438 58	\$18,284,000 00	\$6,151,158 7
Less to be provided for.....	.....	.....	.....	.....



## Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$204,102 94	\$118,102 94	\$20,554,355 29	\$1,228,182 58	\$10,313,136 86	\$10,315,773 40	\$4,738,500 00
			48,019 72			
			3,565 53			
			884 65			
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	150 00	51,192 44	13,151 16	350,000 00
		487,018 84	700 00	6,020 25	480,998 59	250,000 00
		341 75			341 75	
		6,675 94	212,856 47	267,726 94	(\$261,051.00 to be provided for)	300,000 00
		750,000 00		4,854 65	745,145 35	
		167,206 91	65 14	56,877 86	110,329 05	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	25,960 17	57,619 22	220,659 48	200,000 00
		162,000 33	51,638 10	72,788 53	89,211 80	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95		43,269 00	(\$11,125.05 to be provided for)	40,000 00
		14,000,000 00			14,000,000 00	
		11,890 25	2,432 35	2,705 35	9,184 90	
		5,136 38			5,136 38	
		672 60			672 60	
		84,000 00	16,287 80	37,980 45	46,019 55	16,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		36,861 59	1,770 41	18,970 58	17,891 01	
		58,182 50	16,879 64	42,446 78	15,735 72	140,000 00
		2,227 61			2,227 61	
\$204,102 94	\$118,102 94	\$36,756,715 82	\$1,609,392 56	\$10,975,588 91	\$26,127,857 93	\$6,234,500 00
					346,731 02	
					\$25,781,126 91	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$356,318 6
Retirement Reserve Fund, Payments.....		22,189 6
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	456 8
Cemetery Trust Funds, Income.....	1,212 30	12,240 4
Copenhagen Fund, Income.....	3,378 32	200 0
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	30 0
Foss Flag Fund, Income.....	304 60	42 5
John Foster Trust Fund.....	600 56	10 2
Franklin Fund.....	245 27	210 0
Franklin Union.....	101 27	80,137 7
George B. Hyde Bequest.....	4,322 97	158 2
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	77 5
Ellen C. Johnson Bequest.....	3,141 90	168 5
Library Department:		
Trust Funds, Income.....	60,332 04	20,426 94
James L. Whitney Bibliographic Account, Income.....	7,138 33	700 0
The Children's Fund, Income.....	25,030 03	3,869 72
George F. Parkman Fund, Building, Addition and Alteration.....		19,381 2
George F. Parkman Fund, Income.....		155,789 71
J. Harleston Parker Medal Fund, Income.....	60 00	20 0
Phillips Street Fund, Income.....	8,123 48	595 0
Police Charitable Fund, Income.....	4,844 76	4,567 35
Randidge Trust Fund, Income.....	746 12	1,777 50
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	191 2
Eastburn School Fund, Income.....	4,274 60	240 0
Franklin Medal Fund, Income.....	140 58	17 5
Gibson School Fund, Income.....	6,392 49	2,666 09
Horace Mann School Fund, Income.....	624 28	337 50
Peter P. F. Degrand School Fund, Income.....	1,392 92	587 13
Teachers' Waterston Fund, Income.....	850 50	144 0
Walter Scott Medal for Valor Fund, Income.....	510 00	75 0
George Robert White Fund, Income.....	74,592 52	563,097 2
	\$213,672 22	\$1,246,723 68

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$356,318 64	\$63,161 73	\$356,318 64	
		22,189 62	4,728 72	22,189 62	
		4,316 23	37 00	37 00	\$4,279 23
		13,452 76	2,852 00	11,773 00	1,679 76
		3,578 32			3,578 32
		280 75			280 75
		347 10	100 00	100 00	247 10
		610 83			610 83
		455 27		336 34	118 93
		80,239 03	3,979 89	56,326 88	23,912 15
		4,481 25			4,481 25
		447 39		20 11	427 28
		3,310 41			3,310 41
		80,758 98	764 87	24,614 53	56,144 45
		7,838 33			7,838 33
		28,899 75	25,030 03	25,030 03	3,869 72
		19,381 28	9,975 06	19,381 28	
	\$86,000 00	69,789 71		1,968 71	67,821 00
		80 00			80 00
		8,718 48			8,718 48
		9,412 11	655 50	4,681 50	4,730 61
		2,523 62	314 79	314 79	2,208 83
		1,023 65		9 19	1,014 46
		4,514 60		700 00	3,814 60
		158 08	52 40	52 40	105 68
		9,058 58	139 68	2,220 38	6,838 20
		961 78	37 00	47 00	914 78
		1,980 05			1,980 05
		994 50			994 50
		585 00			585 00
		637,689 80	5,002 14	454,503 72	* 183,186 08
	\$86,000 00	\$1,374,395 90	\$116,830 81	\$980,625 12	\$393,770 78

\* Investments in addition to above \$455,018.05.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$33,469 6
Fees and Other Charges.....		494 6
Refunded Ashes and Garbage Tickets.....		71 6
Refunded Building Department Permit.....		30 0
Refunded Gypsy and Brown Tail Moth Assessments.....		2 6
Refunded Highways, Making of, Street Construction Assessment..		102 1
Refunded Interest.....		385 0
Refunded Licensing Board Permit.....		25 0
Refunded Police Department Permit.....		41 2
Refunded Sewerage Works Assessment.....		112 7
Refunded Street Laying-Out Permit.....		257 0
Refunded Taxes.....		90,472 8
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,545 0
Refunded Fines.....		207 5
	\$154,592 53	\$128,217 0

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$75,053 96		\$34,564,869 2
School Appropriations.....	1,607,657 58	75,580 23		20,307,391 3
County of Suffolk Regular Appropriations....	239 87			3,494,663 4
Loan, Revenue and Special Appropriations....	5,772,118 49	6,463,438 58	\$18,284,000 00	6,151,158 7
Trust Funds, etc.....	213,672 22	1,246,723 68		
Refunds, etc.....	154,592 53	128,217 04		
	\$7,749,980 13	\$7,989,013 49	\$18,284,000 00	\$64,518,082 7
Less to be provided for.....				



## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$179,087 04	\$496 38	\$31,088 92	\$147,998 12
		494 65		494 65	
		71 60	4 35	71 60	
		30 00		30 00	
		2 61		2 61	
		102 10		102 10	
		385 02		385 02	
		25 00		25 00	
		41 25		41 25	
		112 79		112 79	
		257 00	25 00	257 00	
		90,472 87	1,026 00	90,472 87	
		8,817 07			8,817 07
		158 02			158 02
		2,545 00	245 00	2,545 00	
		207 55		207 55	
		\$282,809 57	\$1,796 73	\$125,836 36	\$156,973 21

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$34,641,622 60	\$3,043,775 00	\$18,454,573 14	\$16,187,049 46	
		21,990,629 16	545,074 51	10,979,019 56	11,011,609 60	
		3,494,903 31	217,067 00	1,945,559 31	1,549,344 00	
\$204,102 94	\$118,102 94	36,756,715 82	1,609,392 56	10,975,588 91	26,127,857 93	\$6,234,500 00
	86,000 00	1,374,395 90	116,830 81	980,625 12	393,770 78	
		282,809 57	1,796 73	125,836 36	156,973 21	
\$204,102 94	\$204,102 94	\$98,541,076 36	\$5,533,936 61	\$43,461,202 40	\$55,426,604 98	\$6,234,500 00
					346,731 02	
					\$55,079,873 96	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$230 12	\$1,809 46	\$1,298 76
Service other than personal.....	28,850 00	.....	.....	28,850 00	3,290 40	9,285 80	19,564 20
Supplies.....	50 00	.....	.....	50 00	1 30	22 50	27 50
	\$32,008 22	.....	.....	\$32,008 22	\$3,521 82	\$11,117 76	\$20,890 46

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	.....	\$256,870 49	\$17,821 85	\$124,447 07	\$132,423 42
Service other than personal.....	73,364 00	.....	.....	73,364 00	4,158 63	29,893 55	43,470 45
Equipment.....	9,700 00	.....	.....	9,700 00	1,226 75	2,775 01	6,924 99
Supplies.....	2,890 00	.....	.....	2,890 00	236 75	1,437 20	1,452 80
Materials.....	56,525 00	.....	.....	56,525 00	4,361 04	27,759 92	28,765 08
Special items.....	11,060 75	.....	.....	11,060 75	1,075 51	10,280 04	780 71
Miscellaneous.....	69,000 00	.....	.....	69,000 00	4,107 99	39,022 31	29,977 69
	\$479,410 24	.....	.....	\$479,410 24	\$32,983 52	\$235,615 10	\$243,795 14

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$1,012,754 88	.....	.....	\$1,012,754 88	\$77,018 58	\$544,627 88	\$468,127 00
Service other than personal.....	195,620 00	.....	.....	195,620 00	21,303 71	92,438 79	103,181 21
Equipment.....	89,000 00	.....	.....	89,000 00	32,847 12	42,975 08	46,024 92
Supplies.....	26,125 00	.....	.....	26,125 00	3,153 37	9,865 32	16,259 68
Materials.....	219,200 00	.....	.....	219,200 00	15,349 17	132,634 45	86,565 55
Special items.....	32,000 00	.....	.....	32,000 00	1,348 49	13,810 33	18,189 67
Interest.....	\$1,574,699 88	.....	.....	\$1,574,699 88	\$151,020 44	\$836,351 85	\$738,348 03
Serial loans.....	47,555 00	.....	.....	47,555 00	.....	24,060 00	23,495 00
	* 214,000 00	.....	.....	214,000 00	.....	14,000 00	200,000 00
Refunded Rates.....	\$1,836,254 88	.....	.....	\$1,836,254 88	\$151,020 44	\$874,411 85	\$961,843 03
	.....	.....	.....	.....	27 97	359 91	
					\$151,048 41	\$874,771 76	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

# TRANSFERS OF APPROPRIATIONS, 1928. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
July 17, 1928	.....	Sales of City Property, Special Account.....	Construction of Highway, Squantum.....	.....	\$17,000 00
May 22, 1928	.....	Maternity Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	\$10,891 92	
May 22, 1928	.....	Nurses' Home, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	10,583 44	
May 22, 1928	.....	Out-Patient Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	11,609 29	
May 22, 1928	.....	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29	34,102 94
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928	.....	North End Park, Improvements.....	North End Park, Piers and Buildings.....	20,532 54	
May 1, 1928	.....	Park, Wellington Hill District.....	North End Park, Piers and Buildings.....	18,000 00	67,000 00
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
March 13, 1928	Aquarium, Improvements.....		\$5,000 00		
May 8, 1928	Aquarium, Improvements.....		2,000 00		\$7,000 00



March 13, 1928	Fens, Improvements.....	\$40,000 00	
June 5, 1928	Fens, Improvements.....	24,000 00	64,000 00
June 5, 1928	Franklin Park, Improvements.....		10,000 00
June 5, 1928	Madison Park, Improvements.....		3,000 00
June 5, 1928	Worcester Square, Improvements.....		2,000 00
			86,000 00
			<u>\$204,102 94</u>

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927	.	.	.	.	.	* \$143,365,100 97
Add funded debt issued in 1928:						
City debt	.	.	.	.	\$3,000,000 00	
Rapid Transit debt	.	.	.	.	1,200,000 00	
County debt	.	.	.	.	84,000 00	
					<u>4,284,000 00</u>	
						\$147,649,100 97
Deduct funded debt paid in 1928:						
City debt	.	.	.	.	\$3,951,500 00	
County debt	.	.	.	.	22,000 00	
Water debt	.	.	.	.	14,000 00	
Hyde Park Town debt	.	.	.	.	4,000 00	
Hyde Park Water debt	.	.	.	.	16,000 00	
					<u>4,007,500 00</u>	
Gross funded debt July 31, 1928	.	.	.	.	.	* \$143,641,600 97
Sinking Funds December 31, 1927	.	.	.	.	\$42,739,601 49	
Receipts during 1928	.	.	.	.	1,628,224 02	
					<u>\$44,367,825 51</u>	
Payments during 1928	.	.	.	.	2,497,751 93	
					<u>\$41,870,073 58</u>	
Betterments, etc., the payments of which are pledged to the payment of debt:						
Betterments, etc.	.	.	.	.	\$2,661,038 51	
Blue Hill and other ave- nues, assessments	.	.	.	.	48,226 18	
Highways, Making of, as- sessments	.	.	.	.	905,712 29	
					<u>3,614,976 98</u>	
Premiums on loans	.	.	.	.	7,558 90	
Betterments, etc., col- lected during July	.	.	.	.	\$9,557 50	
Interest on above	.	.	.	.	650 56	
					<u>10,208 06</u>	
Total redemption means July 31, 1928	.	.	.	.	.	45,502,817 52
Net funded debt July 31, 1928	.	.	.	.	.	<u>\$98,138,783 45</u>
		Gross Debt.		Sinking Funds, etc.		Net Debt.
City debt	.	\$89,351,901 00		\$35,267,617 37		\$54,084,283 63
County debt	.	1,597,999 97		586,845 48		1,011,154 49
Water debt	.	1,198,000 00		—		1,198,000 00
		<u>\$92,147,900 97</u>		<u>\$35,854,462 85</u>		<u>\$56,293,438 12</u>
Rapid Transit debt	.	51,493,700 00		9,648,354 67		41,845,345 33
		<u>\$143,641,600 97</u>		<u>\$45,502,817 52</u>		<u>\$98,138,783 45</u>

\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
July 31, 1928.....	89,351,901 00	1,597,999 97	1,198,000 00	51,493,700 00	143,641,600 97
Increase.....	* \$955,500 00	\$62,000 00	* \$30,000 00	\$1,200,000 00	\$276,500 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
July 31, 1928.....	54,084,283 63	1,011,154 49	1,198,000 00	41,845,345 33	98,138,783 45
Increase.....	* \$28,229 84	\$43,798 19	* \$28,905 80	\$958,321 36	\$944,983 91

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

July 31, 1928.

Total Funded Debt, City and County . . . . .						*\$143,641,600 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):						
City debt . . . . .				\$38,001,300	00	
Water debt . . . . .				1,198,000	00	
County debt . . . . .				1,111,999	97	
Rapid Transit debt . . . . .				51,493,700	00	
						<u>91,804,999 97</u>
Funded debt within the debt limit . . . . .						\$51,836,601 00
Offsets to funded debt:						
Sinking funds . . . . .				\$41,870,073	58	
Less Sinking Funds for debt outside the debt limit:						
City Sinking Funds . . . . .	\$19,344,084	63				
County Sinking Fund . . . . .	586,845	48				
Rapid Transit Sinking Funds . . . . .	9,648,354	67				
				<u>29,579,284</u>	78	
						<u>\$12,290,788 80</u>
Premiums on loans . . . . .	\$7,558	90				
Less on loans outside debt limit . . . . .	1,694	40				
				<u>5,864</u>	50	
Offsets to funded debt within the debt limit . . . . .						<u>12,296,653 30</u>
Net indebtedness within the debt limit . . . . .						<u>\$39,539,947 70</u>

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\* Includes \$211,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

July 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....	.....	\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906) .....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924) .....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equip- ping.....	38,000 00	
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928.....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement.....	300,000 00	
June 12, 1928....	Tremont Street, Improvement.....	40,000 00	
June 27, 1928....	Automatic Traffic Signal System...	125,000 00	4,584,000 00
	Debt incurring power, July 31, 1928 .....	.....	\$2,668,991 15

LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc. ....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	Carried forward.....	\$42,500 00	\$150,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$8,500,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$42,500 00	\$150,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	300,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	200,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	16,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		12,000 00
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
	<i>Carried forward</i> .....	\$2,606,500 00	\$1,163,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$2,606,500 00	\$1,163,000 00
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement....	300,000 00	
June 12, 1928....	Tremont Street, Improvement....	40,000 00	
June 27, 1928....	Automatic Traffic, Signal System...	125,000 00	
		<u>\$5,071,500 00</u>	<u>\$1,163,000 00</u>
	Inside debt limit... \$5,071,500 00		
	Outside debt limit.. 1,163,000 00		
	<u>\$6,234,500 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	.....	\$110,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	\$55,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	









\* 6.7.2.17

## AUDITOR'S MONTHLY EXHIBIT.

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GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, August 31, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office August 31, 1928, including the August 31 draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn August 31, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1928.

The August 31 draft comprises special payments, pay rolls and bills paid in August.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
Art Department.....				\$710
Personal service.....				500
Service other than personal.....				195
Supplies.....				15
Assessing Department.....				308,348
Personal service.....				266,848
Service other than personal.....				13,200
Equipment.....				1,800
Supplies.....				14,500
Special items.....				12,000
Auditing Department.....				78,686
Personal service.....				70,851
Service other than personal.....				6,335
Supplies.....				1,500
Boston Retirement Board.....				27,364
Personal service.....				14,869
Service other than personal.....				9,680
Equipment.....				1,800
Supplies.....				1,015
Budget Department.....				11,878
Personal service.....				11,416
Service other than personal.....				160
Equipment.....				101
Supplies.....				200
Building Department:				
Department expenses.....				260,078
Personal service.....				242,916
Service other than personal.....				10,817
Equipment.....				925
Supplies.....				4,200
Carried forward.....				\$687,066



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$710 00	.....	\$160 25	\$549 75	
		500 00	.....	125 00	375 00	
		195 00	.....	25 00	170 00	
		15 00	.....	10 25	4 75	
		308,348 41	\$19,026 12	209,450 22	98,898 19	
		266,848 41	14,464 09	183,167 81	83,680 60	
		13,200 00	2,538 33	6,000 72	7,199 28	
		1,800 00	29 78	1,546 75	253 25	
		14,500 00	1,993 92	8,059 94	6,440 06	
		12,000 00	.....	10,675 00	1,325 00	
		78,686 50	6,108 03	49,378 86	29,307 64	
		70,851 50	5,447 63	45,620 36	25,231 14	
		6,335 00	660 40	2,624 38	3,710 62	
		1,500 00	.....	1,134 12	365 88	
		27,364 55	2,337 07	17,816 70	9,547 85	
		14,869 55	1,188 24	9,574 73	5,294 82	
		9,680 00	1,088 96	7,691 58	1,988 42	
		1,800 00	.....	250 00	1,550 00	
		1,015 00	59 87	300 39	714 61	
		11,878 16	771 64	7,100 39	4,777 77	
		11,416 66	771 64	6,929 96	4,486 70	
		160 00	.....	42 60	117 40	
		101 50	.....	69 67	31 83	
		200 00	.....	58 16	141 84	
		260,078 84	21,045 55	166,443 32	93,635 52	
		242,916 84	19,058 89	155,719 04	87,197 80	
		10,817 00	1,651 45	7,224 18	3,592 82	
		925 00	.....	305 48	619 52	
		4,200 00	239 38	2,389 74	1,810 26	
		\$687,066 46	\$49,288 41	\$450,349 74	\$236,716 72	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				<b>\$687,066 46</b>
Building Department:				
Department Expenses:				
Materials.....				70 00
Special items.....				1,150 00
Board of Appeal.....				<b>9,729 33</b>
Personal service.....				9,598 33
Service other than personal.....				6 00
Supplies.....				125 00
Board of Examiners.....				<b>5,190 83</b>
Personal service.....				4,998 33
Service other than personal.....				17 50
Supplies.....				175 00
City Clerk Department.....				<b>52,936 74</b>
Personal service.....				49,348 74
Service other than personal.....				988 00
Equipment.....				150 00
Supplies.....				1,850 00
Special items.....				600 00
City Council.....				<b>67,530 14</b>
Personal service.....				55,130 14
Service other than personal.....				3,450 00
Equipment.....				250 00
Supplies.....				2,000 00
Miscellaneous.....				6,700 00
City Council Proceedings.....				<b>12,250 00</b>
Service other than personal.....				12,250 00
City Debt Requirements:				
Sinking Funds.....				<b>270,757 00</b>
Interest.....	<b>\$1,699 44</b>	<b>\$12,749 74</b>		<b>3,681,068 04</b>
City Documents.....				<b>42,000 00</b>
Service other than personal.....				42,000 00
City Planning Board.....				<b>26,260 79</b>
Personal service.....				15,710 79
Service other than personal.....				1,200 00
Equipment.....				350 00
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$12,749 74</b>		<b>\$4,854,789 33</b>

## AUDITOR'S MONTHLY EXHIBIT.

5

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$687,066 46</b>	<b>\$49,288 41</b>	<b>\$450,349 74</b>	<b>\$236,716 72</b>	
		70 00	.....	38 24	31 76	
		1,150 00	95 83	766 64	383 36	
		<b>9,729 33</b>	<b>1,089 45</b>	<b>6,784 92</b>	<b>2,944 41</b>	
		9,598 33	1,065 00	6,693 32	2,905 01	
		6 00	1 50	4 50	1 50	
		125 00	22 95	87 10	37 90	
		<b>5,190 83</b>	<b>456 08</b>	<b>3,345 32</b>	<b>1,845 51</b>	
		4,998 33	450 00	3,238 30	1,760 03	
		17 50	1 50	4 50	13 00	
		175 00	4 58	102 52	72 48	
		<b>52,936 74</b>	<b>3,950 00</b>	<b>32,602 09</b>	<b>20,334 65</b>	
		49,348 74	3,781 25	31,147 95	18,200 79	
		988 00	.....	77 15	910 85	
		150 00	.....	22 50	127 50	
		1,850 00	118 75	954 49	895 51	
		600 00	50 00	400 00	200 00	
		<b>67,530 14</b>	<b>4,657 64</b>	<b>42,729 59</b>	<b>24,800 55</b>	
		55,130 14	4,519 84	36,511 37	18,618 77	
		3,450 00	75 80	1,649 50	1,800 50	
		250 00	.....	132 00	118 00	
		2,000 00	.....	976 06	1,023 94	
		6,700 00	62 00	3,460 66	3,239 34	
		<b>12,250 00</b>	<b>817 14</b>	<b>8,399 34</b>	<b>3,850 66</b>	
		12,250 00	817 14	8,399 34	3,850 66	
		<b>270,757 00</b>	.....	.....	<b>270,757 00</b>	
		<b>3,695,517 22</b>	.....	<b>1,738,873 65</b>	<b>1,956,643 57</b>	
		<b>42,000 00</b>	<b>2,722 92</b>	<b>18,551 57</b>	<b>23,448 43</b>	
		42,000 00	2,722 92	18,551 57	23,448 43	
		<b>26,260 79</b>	<b>1,386 62</b>	<b>16,482 49</b>	<b>9,778 30</b>	
		15,710 79	1,227 40	10,012 15	5,698 64	
		1,200 00	10 22	755 83	444 17	
		350 00	7 89	182 70	167 30	
		<b>\$4,869,238 51</b>	<b>\$64,368 26</b>	<b>\$2,318,118 71</b>	<b>\$2,551,119 80</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issue d in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$12,749 74	.....	\$4,854,789 3
City Planning Board:				
Supplies.....				500 0
Miscellaneous.....				8,500 0
Collecting Department:				
Department expenses.....				174,485 9
Personal service.....				132,347 8
Service other than personal.....				18,257 0
Equipment.....				881 0
Supplies.....				23,000 0
Water Division.....		* 58,096 23		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,009 6
Personal service.....				208,919 6
Service other than personal.....				54,465 0
Equipment.....				355 0
Supplies.....				8,265 0
Materials.....				1,005 0
Finance Commission.....				50,000 0
Personal service.....				33,426 4
Service other than personal.....				8,050 0
Equipment.....				200 0
Supplies.....				727 0
Miscellaneous.....				7,596 5
Fire Department:				
Department expenses.....		6,125 00		4,377,319 1
Personal service.....				3,427,485 1
Service other than personal.....		6,125 00		140,459 0
Equipment.....				308,300 0
Supplies.....				147,475 0
Materials.....				58,500 0
Special items.....				295,100 0
Wire Division.....				106,603 7
Personal service.....				99,309 7
<i>Carried forward</i> .....	\$1,699 44	\$76,970 97	.....	\$9,836,207 72

\* Appropriated from Water Revenue.



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$4,869,238 51</b>	<b>\$64,368 26</b>	<b>\$2,318,118 71</b>	<b>\$2,551,119 80</b>	
.....	.....	500 00	24 44	143 46	356 54	
.....	.....	8,500 00	116 67	5,388 35	3,111 65	
.....	.....	<b>174,485 91</b>	<b>11,328 51</b>	<b>90,738 40</b>	<b>83,747 51</b>	
.....	.....	132,347 85	9,819 19	78,115 40	54,232 45	
.....	.....	18,257 00	310 14	1,722 93	16,534 07	
.....	.....	881 06	.....	429 41	451 65	
.....	.....	23,000 00	1,199 18	10,470 66	12,529 34	
.....	.....	<b>58,096 23</b>	<b>3,917 78</b>	<b>37,415 89</b>	<b>20,680 34</b>	
.....	.....	45,444 23	3,448 06	28,083 81	17,360 42	
.....	.....	852 00	.....	218 27	633 73	
.....	.....	1,200 00	.....	1,200 00		
.....	.....	9,700 00	394 72	7,313 81	2,386 19	
.....	.....	900 00	75 00	600 00	300 00	
.....	.....	<b>273,009 60</b>	<b>10,195 13</b>	<b>110,412 00</b>	<b>162,597 60</b>	
.....	.....	208,919 60	9,600 70	101,647 79	107,271 81	
.....	.....	54,465 00	142 69	5,554 84	48,910 16	
.....	.....	355 00	.....	27 20	327 80	
.....	.....	8,265 00	451 56	2,895 75	5,369 25	
.....	.....	1,005 00	18	286 42	718 58	
.....	.....	<b>50,000 00</b>	<b>3,528 21</b>	<b>29,436 96</b>	<b>20,563 04</b>	
.....	.....	33,426 47	2,736 77	22,112 93	11,313 54	
.....	.....	8,050 00	541 45	5,300 93	2,749 07	
.....	.....	200 00	.....	85 07	114 93	
.....	.....	727 00	130 59	397 14	329 86	
.....	.....	7,596 53	119 40	1,540 89	6,055 64	
.....	.....	<b>4,383,444 10</b>	<b>397,804 12</b>	<b>2,706,114 63</b>	<b>1,677,329 47</b>	
.....	.....	3,427,485 10	263,929 73	2,180,165 71	1,247,319 39	
.....	.....	146,584 00	12,738 08	66,143 67	80,440 33	
.....	.....	308,300 00	86,914 63	145,388 22	162,911 78	
.....	.....	147,475 00	4,701 40	73,691 41	73,783 59	
.....	.....	58,500 00	4,253 09	45,116 07	13,383 93	
.....	.....	295,100 00	25,267 19	195,609 55	99,490 45	
.....	.....	<b>106,603 78</b>	<b>8,119 78</b>	<b>67,014 37</b>	<b>39,589 41</b>	
.....	.....	99,309 78	7,540 30	62,394 96	36,914 82	
.....	.....	<b>\$9,914,878 13</b>	<b>\$499,261 79</b>	<b>\$5,359,250 96</b>	<b>\$4,555,627 17</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$76,970 97	.....	\$9,836,207 1
Fire Department:				
Wire Division:				
Service other than personal.....	.....	.....	.....	3,884 0
Equipment.....	.....	.....	.....	250 0
Supplies.....	.....	.....	.....	2,400 0
Materials.....	.....	.....	.....	160 0
Special items.....	.....	.....	.....	600 0
Health Department.....	.....	.....	.....	889,558 9
Personal service.....	.....	.....	.....	625,477 9
Service other than personal.....	.....	.....	.....	198,418 5
Equipment.....	.....	.....	.....	7,250 0
Supplies.....	.....	.....	.....	38,450 0
Materials.....	.....	.....	.....	500 0
Special items.....	.....	.....	.....	4,462 5
Miscellaneous.....	.....	.....	.....	15,000 0
Hospital Department:				
Department Expenses.....	.....	2,302 75	.....	2,102,460 0
Personal service.....	.....	200 00	.....	1,167,557 0
Service other than personal.....	.....	.....	.....	81,255 0
Equipment.....	.....	.....	.....	112,398 0
Supplies.....	.....	2,102 75	.....	699,450 0
Materials.....	.....	.....	.....	33,500 0
Special items.....	.....	.....	.....	7,800 0
Miscellaneous.....	.....	.....	.....	500 0
Sanatorium Division.....	.....	.....	.....	419,370 4
Personal service.....	.....	.....	.....	198,180 2
Service other than personal.....	.....	.....	.....	32,645 0
Equipment.....	.....	.....	.....	19,668 0
Supplies.....	.....	.....	.....	154,885 0
Materials.....	.....	.....	.....	4,150 0
Special items.....	.....	.....	.....	9,517 2
Miscellaneous.....	.....	.....	.....	325 0
Institutions Department:				
Central Office.....	.....	.....	.....	53,895 8
Personal service.....	.....	.....	.....	41,560 8
Service other than personal.....	.....	.....	.....	5,675 0
Equipment.....	.....	.....	.....	2,460 0
<i>Carried forward</i> .....	\$1,699 44	\$79,273 72	.....	\$13,301,493 0

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$9,914,878 13	\$499,261 79	\$5,359,250 96	\$4,555,627 17	
		3,884 00	310 73	2,230 46	1,653 54	
		250 00			250 00	
		2,400 00	72 25	1,832 62	567 38	
		160 00	146 50	156 33	3 67	
		600 00	50 00	400 00	200 00	
		889,558 92	82,906 00	528,533 17	361,025 75	
		625,477 92	47,945 47	388,206 41	237,271 51	
		198,418 50	29,865 74	104,812 75	93,605 75	
		7,250 00	241 38	3,581 87	3,668 13	
		38,450 00	4,135 99	27,636 04	10,813 96	
		500 00	24 11	221 30	278 70	
		4,462 50	378 50	2,944 50	1,518 00	
		15,000 00	314 81	1,130 30	13,869 70	
		2,104,762 82	178,733 16	1,364,553 03	740,209 79	
		1,167,757 07	88,152 40	729,110 62	438,646 45	
		81,255 00	5,988 56	49,850 03	31,404 97	
		112,398 00	13,382 49	81,290 38	31,107 62	
		701,552 75	68,180 97	478,148 62	223,404 13	
		33,500 00	1,996 41	19,660 20	13,839 80	
		7,800 00	1,032 33	6,374 00	1,426 00	
		500 00		119 18	380 82	
		419,370 49	27,402 35	223,216 03	196,154 46	
		198,180 24	13,856 35	116,657 38	81,522 86	
		32,645 00	2,517 96	13,518 89	19,126 11	
		19,668 00	675 31	7,737 76	11,930 24	
		154,885 00	9,690 44	77,271 64	77,613 36	
		4,150 00	222 54	2,029 42	2,120 58	
		9,517 25	439 75	6,000 94	3,516 31	
		325 00			325 00	
		53,895 82	5,851 47	34,655 92	19,239 90	
\$1,238 74		42,799 56	3,405 01	26,851 01	15,948 55	
		5,675 00	376 69	3,577 12	2,097 88	
	\$200 00	2,260 00	1,850 00	1,957 69	302 31	
		\$13,382,466 18	\$794,154 77	\$7,510,209 11	\$5,872,257 07	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$79,273 72	.....	\$13,301,493
Institutions Department:				
Central Office:				
Supplies .....				1,600
Miscellaneous .....				2,600
Child Welfare Division .....				192,235
Personal service .....				27,775
Service other than personal .....				130,385
Equipment .....				29,400
Supplies .....				2,475
Special items .....				2,200
Rainsford Island, Care of .....				2,800
Infirmary Division:				
Long Island Hospital .....				594,830
Personal service .....				244,347
Service other than personal .....				38,335
Equipment .....				46,420
Supplies .....				240,550
Materials .....				25,150
Special items .....				27
Steamer "George A. Hibbard" and Launch "James J. Minot" .....				39,602
Personal service .....				22,192
Service other than personal .....				10,300
Equipment .....				650
Supplies .....				5,100
Materials .....				1,000
Special items .....				360
Law Department .....				95,757
Personal service .....				87,837
Service other than personal .....				5,675
Equipment .....				800
Supplies .....				1,445
Library Department .....				1,138,004
Personal service .....				745,000
Service other than personal .....				184,335
Equipment .....				148,350
<i>Carried forward</i> .....	\$1,699 44	\$79,273 72	.....	\$15,364,722



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$13,382,466 18	\$794,154 77	\$7,510,209 11	\$5,872,257 07	
		1,600 00	218 07	800 86	799 14	
	\$1,038 74	1,561 26	1 70	1,469 24	92 02	
		192,235 14	15,892 68	114,368 49	77,866 65	
		27,775 14	2,065 76	17,529 17	10,245 97	
		130,385 00	12,490 99	75,410 06	54,974 94	
		29,400 00	1,036 69	18,382 85	11,017 15	
		2,475 00	115 91	1,579 77	895 23	
		2,200 00	183 33	1,466 64	733 36	
	1,000 00	1,800 00	91 67	734 44	1,065 56	
\$1,000 00		595,830 31	48,887 93	369,533 44	226,296 87	
1,000 00		245,347 39	18,164 87	152,735 93	92,611 46	
		38,335 00	829 20	20,994 08	17,340 92	
		46,420 00	1,611 24	23,281 93	23,138 07	
		240,550 00	26,650 00	158,519 41	82,030 59	
		25,150 00	1,632 62	13,974 17	11,175 83	
		27 92		27 92		
		39,602 03	1,944 91	19,950 30	19,651 73	
		22,192 03	1,610 00	13,611 99	8,580 04	
		10,300 00	232 58	4,515 19	5,784 81	
		650 00	22 14	377 84	272 16	
		5,100 00	44 03	683 41	4,416 59	
		1,000 00	36 16	617 87	382 13	
		360 00		144 00	216 00	
		95,757 77	7,465 23	61,476 78	34,280 99	
		87,837 77	7,152 73	57,754 93	30,082 84	
		5,675 00	121 51	2,129 19	3,545 81	
		800 00	10 00	441 25	358 75	
		1,445 00	180 99	1,151 41	293 59	
		1,138,004 00	86,468 55	691,893 36	446,110 64	
		745,000 00	55,745 26	474,446 15	270,553 85	
		184,335 00	14,726 45	83,667 30	100,667 70	
		148,350 00	10,506 94	93,755 34	54,594 66	
\$1,000 00	\$1,000 00	\$15,445,695 43	\$954,905 74	\$8,768,165 92	\$6,677,529 51	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$79,273 72	.....	\$15,364,722 00
Library Department:				
Supplies.....				34,705 00
Materials.....				24,750 00
Special items.....				864 00
Licensing Board.....				33,897 00
Personal service.....				26,534 00
Service other than personal.....				5,810 00
Equipment.....				105 00
Supplies.....				1,448 00
Market Department.....				17,816 60
Personal service.....				15,826 60
Service other than personal.....				1,625 00
Equipment.....				40 00
Supplies.....				290 00
Materials.....				35 00
Mayor, Office Expenses.....				83,104 20
Personal service.....				62,451 20
Service other than personal.....				4,303 00
Equipment.....				950 00
Supplies.....				3,400 00
Miscellaneous.....				12,000 00
Public Celebrations.....		2,095 24		65,000 00
Park Department:				
Department Expenses.....		100 00		1,649,818 40
Personal service.....		100 00		1,200,741 00
Service other than personal.....				216,977 00
Equipment.....				42,850 00
Supplies.....				119,050 00
Materials.....				60,700 00
Special items.....				8,000 00
Miscellaneous.....				1,500 00
Cemetery Division.....				172,053 80
Personal service.....				130,925 80
Service other than personal.....				26,604 00
<i>Carried forward</i> .....	\$1,699 44	\$81,468 96	.....	\$17,386,412 50

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,000 00	\$1,000 00	\$15,445,695 43	\$954,905 74	\$8,768,165 92	\$6,677,529 51	
		34,705 00	3,533 70	21,611 87	13,093 13	
		24,750 00	1,884 24	17,837 02	6,912 98	
		864 00	71 96	575 68	288 32	
		33,897 03	2,595 28	22,038 86	11,858 17	
		26,534 03	2,083 56	17,494 86	9,039 17	
		5,810 00	448 74	3,190 21	2,619 79	
		105 00		54 75	50 25	
		1,448 00	62 98	1,299 04	148 96	
		17,816 69	1,059 05	10,976 12	6,840 57	
		15,826 69	961 28	9,708 25	6,118 44	
		1,625 00	75 87	1,118 06	506 94	
		40 00		5 13	34 87	
		290 00	21 90	137 08	152 92	
		35 00		7 60	27 40	
		83,104 20	5,910 16	46,999 16	36,105 04	
		62,451 20	4,745 71	37,380 28	25,070 92	
675 00		4,978 00	219 82	2,110 90	2,867 10	
		950 00	59 80	144 97	805 03	
		3,400 00	268 49	1,996 39	1,403 61	
	675 00	11,325 00	616 34	5,366 62	5,958 38	
		67,095 24	14,998 95	62,614 89	4,480 35	
		1,649,918 46	149,330 42	1,050,513 41	599,405 05	
		1,200,841 46	106,752 04	787,498 96	413,342 50	
		216,977 00	25,364 62	109,691 40	107,285 60	
		42,850 00	1,907 38	31,639 78	11,210 22	
		119,050 00	10,984 67	79,767 19	39,282 81	
		60,700 00	3,855 78	38,046 66	22,653 34	
		8,000 00	465 93	3,809 49	4,190 51	
		1,500 00		59 93	1,440 07	
		172,053 88	12,749 41	97,503 33	74,550 55	
		130,925 88	10,025 89	78,187 57	52,738 31	
		26,604 00	1,448 00	10,065 91	16,538 09	
\$1,000 00	\$1,000 00	\$17,469,580 93	\$1,141,549 01	\$10,058,811 69	\$7,410,769 24	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$81,468 96	.....	\$17,386,412
Park Department:				
Cemetery Division:				
Equipment.....				3,614
Supplies.....				7,995
Materials.....				2,815
Special Items.....				100
Police Department.....				5,695,145
Personal service.....				4,873,722
Service other than personal.....				200,973
Equipment.....				208,100
Supplies.....				109,350
Special items.....				303,000
Public Buildings Department.....		60 00		572,718
Personal service.....				289,564
Service other than personal.....		60 00		181,240
Equipment.....				19,850
Supplies.....				54,705
Materials.....				1,900
Special items.....				25,459
Public Welfare Department:				
Central Office.....				1,990,293
Personal service.....				97,377
Service other than personal.....				7,675
Equipment.....				2,101
Supplies.....				6,390
Special items.....				1,876,750
Temporary Home.....				10,755
Personal service.....				4,265
Service other than personal.....				2,335
Equipment.....				675
Supplies.....				3,480
Wayfarers' Lodge.....				18,190
Personal service.....				6,092
Service other than personal.....				2,628
<i>Carried forward</i> .....	\$1,699 44	\$81,528 96	.....	\$25,673,515



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,000 00	\$1,000 00	\$17,469,580 93	\$1,141,549 01	\$10,058,811 69	\$7,410,769 24	
.....	.....	3,614 00	174 44	1,262 40	2,351 60	
.....	.....	7,995 00	1,089 43	5,860 49	2,134 51	
.....	.....	2,815 00	11 65	2,126 96	688 04	
.....	.....	100 00	.....	.....	100 00	
.....	.....	<b>5,695,145 34</b>	<b>486,618 27</b>	<b>3,627,935 91</b>	<b>2,067,209 43</b>	
.....	.....	4,873,722 34	379,597 22	3,104,591 70	1,769,130 64	
.....	.....	200,973 00	19,824 70	122,508 39	78,464 61	
.....	.....	208,100 00	16,470 31	110,843 62	97,256 38	
.....	.....	109,350 00	10,912 49	71,205 30	38,144 70	
.....	.....	303,000 00	59,813 55	218,786 90	84,213 10	
.....	.....	<b>572,778 56</b>	<b>44,138 12</b>	<b>391,197 52</b>	<b>181,581 04</b>	
.....	.....	289,564 56	21,328 89	179,200 24	110,364 32	
.....	.....	181,300 00	16,514 10	154,171 58	27,128 42	
.....	.....	19,850 00	2,687 33	11,922 44	7,927 56	
.....	.....	54,705 00	2,484 99	33,177 99	21,527 01	
.....	.....	1,900 00	88 99	1,139 13	760 87	
.....	.....	25,459 00	1,033 82	11,586 14	13,872 86	
.....	125 00	<b>1,990,168 79</b>	<b>186,458 51</b>	<b>1,514,139 26</b>	<b>476,029 53</b>	
.....	125 00	97,252 58	7,097 04	59,612 96	37,639 62	
.....	.....	7,675 00	405 79	4,916 36	2,758 64	
.....	.....	2,101 21	29 30	312 39	1,788 82	
.....	.....	6,390 00	370 25	4,619 30	1,770 70	
.....	.....	<b>1,876,750 00</b>	<b>178,556 13</b>	<b>1,444,678 25</b>	<b>432,071 75</b>	
125 00	.....	<b>10,880 00</b>	<b>871 27</b>	<b>6,578 99</b>	<b>4,301 01</b>	
125 00	.....	4,390 00	377 50	2,908 65	1,481 35	
.....	.....	2,335 00	135 12	1,315 35	1,019 65	
.....	.....	675 00	23	61 64	613 36	
.....	.....	3,480 00	358 42	2,293 35	1,186 65	
.....	.....	<b>18,190 47</b>	<b>1,544 62</b>	<b>12,103 60</b>	<b>6,086 87</b>	
.....	.....	6,092 47	476 84	3,912 85	2,179 62	
.....	150 00	2,478 00	123 55	1,302 66	1,175 34	
<b>\$1,125 00</b>	<b>\$1,125 00</b>	<b>\$25,756,744 09</b>	<b>\$1,861,179 80</b>	<b>\$15,610,766 97</b>	<b>\$10,145,977 12</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$81,528 96	.....	\$25,673,515 6
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550 00
Supplies.....				7,920 00
Public Works Department:				
Central Office.....				90,047 20
Personal service.....				85,435 20
Service other than personal.....				1,360 00
Equipment.....				250 00
Supplies.....				3,002 00
Bridge Service.....				480,040 92
Personal service.....				382,115 92
Service other than personal.....				42,510 00
Equipment.....				7,000 00
Supplies.....				8,640 00
Materials.....				34,375 00
Special items.....				5,400 00
Ferry Service.....				560,008 76
Personal service.....				386,705 76
Service other than personal.....				74,363 00
Equipment.....				5,150 00
Supplies.....				75,390 00
Materials.....				10,400 00
Special items.....				8,000 00
Lighting Service.....				977,308 74
Personal service.....				5,673 74
Service other than personal.....				968,185 00
Equipment.....				3,100 00
Supplies.....				350 00
Paving Service.....				1,681,190 42
Personal service.....				1,155,938 42
Service other than personal.....				194,277 00
Equipment.....				51,725 00
Supplies.....				55,050 00
Materials.....				202,700 00
Special items.....				21,500 00
<i>Carried forward</i> .....	\$1,699 44	\$81,528 96	.....	\$29,462,111 73

## AUDITOR'S MONTHLY EXHIBIT.

17

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,125 00	\$1,125 00	\$25,756,744 09	\$1,861,179 80	\$15,610,766 97	\$10,145,977 12	
		1,550 00	129 07	499 92	1,050 08	
150 00		8,070 00	815 16	6,388 17	1,681 83	
		90,047 20	6,726 32	55,425 00	34,622 20	
		85,435 20	6,438 40	53,122 33	32,312 87	
		1,360 00	24 93	779 77	580 23	
		250 00			250 00	
		3,002 00	262 99	1,522 90	1,479 10	
		480,040 92	39,873 66	294,520 35	185,520 57	
		382,115 92	29,362 76	238,203 77	143,912 15	
		42,510 00	4,934 22	21,143 59	21,366 41	
		7,000 00	355 09	4,470 66	2,529 34	
		8,640 00	632 42	4,770 88	3,869 12	
		34,375 00	4,273 26	23,142 74	11,232 26	
		5,400 00	315 91	2,788 71	2,611 29	
		560,008 76	40,211 17	340,455 49	219,553 27	
		386,705 76	30,022 34	242,470 87	144,234 89	
		74,363 00	2,761 30	40,166 72	34,196 28	
		5,150 00	129 80	1,565 19	3,584 81	
		75,390 00	5,400 64	44,731 13	30,658 87	
		10,400 00	1,357 67	7,225 76	3,174 24	
		8,000 00	539 42	4,295 82	3,704 18	
		977,308 74	73,581 85	547,924 10	429,384 64	
		5,673 74	358 47	2,866 56	2,807 18	
		968,185 00	73,175 68	544,161 55	424,023 45	
		3,100 00	27 50	731 00	2,369 00	
		350 00	20 20	164 99	185 01	
		1,681,190 42	148,306 05	1,073,273 51	607,916 91	
		1,155,938 42	82,594 92	743,155 54	412,782 88	
		194,277 00	11,741 64	97,317 04	96,959 96	
		51,725 00	8,437 63	38,764 96	12,960 04	
		55,050 00	5,241 64	32,228 59	22,821 41	
		202,700 00	38,653 22	149,798 77	52,901 23	
		21,500 00	1,637 00	12,008 61	9,491 39	
\$1,125 00	\$1,125 00	\$29,545,340 13	\$2,169,878 85	\$17,922,365 42	\$11,622,974 71	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$81,528 96	.....	\$29,462,111 73
Public Works Department:				
Sanitary Service.....				3,168,974 02
Personal service.....				1,924,021 02
Service other than personal.....				914,178 00
Equipment.....				100,450 00
Supplies.....				127,125 00
Materials.....				69,700 00
Special items.....				33,500 00
Sewer Service.....				717,607 39
Personal service.....				460,957 39
Service other than personal.....				149,535 00
Equipment.....				12,500 00
Supplies.....				66,065 00
Materials.....				21,050 00
Special items.....				7,500 00
Water Service.*				
Registry Department.....				53,221 02
Personal service.....				41,650 02
Service other than personal.....				8,621 00
Equipment.....				150 00
Supplies.....				2,800 00
Reserve Fund.....				475,000 00
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300 00
Personal service.....				2,700 00
Supplies.....				600 00
Soldiers' Relief Department.....				321,836 35
Personal service.....				61,658 93
Service other than personal.....				1,680 00
Equipment.....				100 00
Supplies.....				1,500 00
Special items.....				256,897 42
Statistics Department.....				14,915 03
Personal service.....				13,720 03
Service other than personal.....				845 00
<i>Carried forward</i> .....	\$1,699 44	\$81,528 96	.....	\$34,216,965 54

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## AUDITOR'S MONTHLY EXHIBIT.

19

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,125 00	\$1,125 00	\$29,545,340 13	\$2,169,878 85	\$17,922,365 42	\$11,622,974 71	
		3,168,974 02	276,836 92	2,005,234 82	1,163,739 20	
		1,924,021 02	136,137 09	1,235,854 34	688,166 68	
		914,178 00	80,495 94	580,943 93	333,234 07	
		100,450 00	43,266 55	57,896 72	42,553 28	
		127 125 00	8,610 54	69,170 73	57,954 27	
		69,700 00	6,587 11	44,129 80	25,570 20	
		33,500 00	1,739 69	17,239 30	16,260 70	
		717,607 39	61,647 68	395,929 07	321,678 32	
		460,957 39	36,711 59	281,776 24	179,181 15	
		149,535 00	17,833 97	61,053 55	88,481 45	
		12 500 00	735 17	4,873 39	7,626 61	
		66,065 00	5,361 86	35,461 81	30,603 19	
		21,050 00	652 84	9,371 50	11,678 50	
		7,500 00	352 25	3,392 58	4,107 42	
		53,221 02	4,254 97	31,517 14	21,703 88	
		41,650 02	3,398 06	26,996 32	14,653 70	
		8,621 00	441 50	2,542 20	6,078 80	
		150 00		112 60	37 40	
		2,800 00	415 41	1,866 02	933 98	
	447 44	474,552 56	17,524 43	217,557 41	256,995 15	
		3,300 00	224 00	2,369 70	930 30	
		2,700 00	224 00	1,798 00	902 00	
		600 00		571 70	28 30	
		321,836 35	12,352 90	224,351 84	97,484 51	
		61,658 93	4,713 98	38,705 60	22,953 33	
		1,680 00	172 95	995 00	685 00	
		100 00		61 50	38 50	
		1,500 00	41 93	714 20	785 80	
		256,897 42	7,424 04	183,875 54	73,021 88	
		14,915 03	1,081 18	9,446 56	5,468 47	
		13,720 03	1,066 28	8,778 98	4,941 05	
		845 00		573 10	271 90	
\$1,125 00	\$1,572 44	\$34,299,746 50	\$2,543,800 93	\$20,808,771 96	\$13,490,974 54	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations. 1928.
<i>Brought forward</i> .....	\$1,699 44	\$81,528 96	.....	\$34,216,965 54
Statistics Department:				
Equipment.....				150 00
Supplies.....				200 00
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,473 83
Personal service.....				185,257 83
Service other than personal.....				11,616 00
Equipment.....				875 00
Supplies.....				3,400 00
Materials.....				325 00
Supply Department.....				47,563 27
Personal service.....				33,095 74
Service other than personal.....				10,032 00
Equipment.....				335 53
Supplies.....				4,100 00
Treasury Department.....				64,075 62
Personal service.....				47,975 62
Service other than personal.....				10,650 00
Equipment.....				850 00
Supplies.....				4,600 00
Weights and Measures Department.....				43,591 15
Personal service.....				37,262 15
Service other than personal.....				3,169 00
Equipment.....				1,400 00
Supplies.....				1,760 00
	\$1,699 44	\$81,528 96	.....	\$34,573,669 41

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,125 00	\$1,572 44	\$34,299,746 50	\$2,543,800 93	\$20,808,771 96	\$13,490,974 54	
.....	.....	150 00	.....	36 35	113 65	
.....	.....	200 00	14 90	58 13	141 87	
.....	.....	201,473 83	14,655 90	118,969 42	82,504 41	
.....	.....	185,257 83	13,546 98	113,264 90	71,992 93	
.....	.....	11,616 00	487 40	3,739 85	7,876 15	
.....	.....	875 00	109 15	310 54	564 46	
.....	.....	3,400 00	395 12	1,503 68	1,896 32	
.....	.....	325 00	117 25	150 45	174 55	
.....	.....	47,563 27	3,853 41	30,225 63	17,337 64	
.....	.....	33,095 74	2,627 20	21,417 33	11,678 41	
.....	.....	10,032 00	524 15	6,618 43	3,413 57	
.....	.....	335 53	11 60	82 00	253 53	
.....	.....	4,100 00	690 46	2,107 87	1,992 13	
.....	.....	64,075 62	4,721 06	40,108 16	23,967 46	
.....	.....	47,975 62	3,830 77	31,099 71	16,875 91	
.....	.....	10,650 00	606 73	6,103 75	4,546 25	
.....	.....	850 00	.....	345 00	505 00	
.....	.....	4,600 00	283 56	2,559 70	2,040 30	
.....	.....	43,591 15	3,214 34	26,743 61	16,847 54	
.....	.....	37,262 15	2,899 76	23,803 17	13,458 98	
.....	.....	3,169 00	142 06	1,708 49	1,460 51	
.....	.....	1,400 00	66 60	536 70	863 30	
.....	.....	1,760 00	105 92	695 25	1,064 75	
\$1,125 00	\$1,572 44	\$34,656,450 37	\$2,570,245 64	\$21,024,818 78	\$13,631,631 59	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations. 1928.
Schools:				
School Committee.....				\$14,398,257 67
Extended use of public schools.....				84,778 87
Pensions to teachers.....		\$75,580 23		94,100 48
Physical education.....				311,219 62
School physicians and nurses.....				206,406 00
Schoolhouse Department:				
Department expenses.....				1,712,628 71
Land and buildings for schools *.....	\$1,607,657 58			3,500,000 00
	\$1,607,657 58	\$75,580 23		\$20,307,391 35

\* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$1,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
		\$14,398,257 67	\$1,158,769 21	\$9,030,570 54	\$5,367,687 13	
		84,778 87	611 30	53,095 41	31,683 46	
		169,680 71	10,748 33	87,942 07	81,738 64	
		311,219 62	36,891 38	176,447 87	134,771 75	
		206,406 00	16,450 04	133,993 81	72,412 19	
		1,712,628 71	155,113 21	842,964 30	869,664 41	
		5,107,657 58	237,719 04	2,270,308 07	2,837,349 51	
		\$21,990,629 16	\$1,616,302 51	\$12,595,322 07	\$9,395,307 09	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Suffolk County Courthouse, Custodian.....				<b>\$174,566 74</b>
Personal service.....				165,531 08
Service other than personal.....				7,200 00
Equipment.....				275 00
Supplies.....				100 00
Special items.....				1,460 66
Suffolk County Courthouse, County Buildings...				<b>100,932 00</b>
Service other than personal.....				68,032 00
Equipment.....				10,450 00
Supplies.....				18,150 00
Materials.....				4,300 00
County Buildings.....				<b>122,187 14</b>
Personal service.....				70,529 14
Service other than personal.....				42,445 00
Equipment.....				3,200 00
Supplies.....				5,550 00
Materials.....				150 00
Special items.....				313 00
Jail.....				<b>211,124 58</b>
Personal service.....				109,762 24
Service other than personal.....				19,094 00
Equipment.....				10,925 00
Supplies.....				60,450 00
Materials.....				6,925 00
Special items.....				3,968 34
Supreme Judicial Court.....				<b>61,847 07</b>
Personal service.....				46,813 32
Service other than personal.....				10,415 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
<i>Carried forward.....</i>				<b>\$670,657 53</b>

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$13,773 12</b>	<b>\$111,283 79</b>	<b>\$63,282 95</b>	
		165,531 08	13,056 48	105,801 95	59,729 13	
		7,200 00	595 29	4,323 66	2,876 34	
		275 00	.....	200 00	75 00	
		100 00	4 35	48 20	51 80	
		1,460 66	117 00	909 98	550 68	
		<b>100,932 00</b>	<b>11,716 05</b>	<b>71,472 55</b>	<b>29,459 45</b>	
		68,032 00	9,920 09	50,691 97	17,340 03	
		10,450 00	260 78	5,667 17	4,782 83	
		18,150 00	1,077 82	11,066 46	7,083 54	
		4,300 00	457 36	4,046 95	253 05	
		<b>122,187 14</b>	<b>8,767 53</b>	<b>69,589 25</b>	<b>52,597 89</b>	
		70,529 14	4,564 00	39,914 00	30,615 14	
		42,445 00	4,138 27	25,042 74	17,402 26	
		3,200 00	28 26	2,074 34	1,125 66	
		5,550 00	9 00	2,302 81	3,247 19	
		150 00	1 00	46 36	103 64	
		313 00	27 00	209 00	104 00	
		<b>211,124 58</b>	<b>20,952 84</b>	<b>135,336 95</b>	<b>75,787 63</b>	
		109,762 24	9,342 64	71,846 89	37,915 35	
		19,094 00	2,733 33	13,931 21	5,162 79	
		10,925 00	2,020 54	3,921 16	7,003 84	
		60,450 00	5,764 13	36,651 54	23,798 46	
		6,925 00	654 95	5,691 52	1,233 48	
		3,968 34	437 25	3,294 63	673 71	
		<b>61,847 07</b>	<b>4,323 58</b>	<b>38,656 60</b>	<b>23,190 47</b>	
		46,813 32	3,915 01	31,153 27	15,660 05	
		10,415 75	215 98	4,862 37	5,553 38	
		600 00	.....	400 00	200 00	
		1,200 00	2 75	515 28	684 72	
		2,818 00	189 84	1,725 68	1,092 32	
		<b>\$670,657 53</b>	<b>\$59,533 12</b>	<b>\$426,339 14</b>	<b>\$244,318 39</b>	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$670,657 53
Superior Court, Civil Session, General Expenses..				583,801 98
Personal service.....				202,896 98
Service other than personal.....				361,555 00
Equipment.....				5,050 00
Supplies.....				5,300 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office....				159,302 56
Personal service.....				128,370 00
Service other than personal.....				16,050 00
Equipment.....				1,325 00
Supplies.....				11,000 00
Special items.....				2,557 56
Superior Court, Criminal Session.....				488,584 93
Personal service.....				213,172 93
Service other than personal.....				249,950 00
Equipment.....				2,800 00
Supplies.....				12,000 00
Special items.....				9,162 00
Miscellaneous.....				1,500 00
Probate Court.....				27,119 00
Personal service.....				8,184 00
Service other than personal.....				10,300 00
Equipment.....				1,135 00
Supplies.....				7,500 00
Municipal Court, City of Boston.....				395,358 83
Personal service.....				360,836 83
Service other than personal.....				11,375 00
Equipment.....				2,925 00
Supplies.....				15,080 00
Special items.....				3,142 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				31,679 46
Personal service.....				28,053 90
Service other than personal.....				1,846 56
<i>Carried forward</i> .....				\$2,356,504 21



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$670,657 53	\$59,533 12	\$426,339 14	\$244,318 39	
.....	.....	583,801 98	21,036 33	376,950 97	206,851 01	
.....	.....	202,896 98	16,184 54	130,833 43	72,063 55	
.....	.....	361,555 00	3,985 63	235,595 38	125,959 62	
.....	.....	5,050 00	100 00	1,757 68	3,292 32	
.....	.....	5,300 00	107 00	2,990 95	2,309 05	
.....	.....	9,000 00	659 16	5,773 53	3,226 47	
.....	.....	159,302 56	11,931 30	96,119 14	63,183 42	
.....	.....	128,370 00	10,933 84	79,418 85	48,951 15	
.....	.....	16,050 00	245 65	7,365 61	8,684 39	
.....	.....	1,325 00	.....	715 61	609 39	
.....	.....	11,000 00	538 68	6,914 03	4,085 97	
.....	.....	2,557 56	213 13	1,705 04	852 52	
.....	.....	488,584 93	23,746 53	276,904 08	211,680 85	
.....	.....	213,172 93	16,451 29	135,118 08	78,054 85	
.....	.....	249,950 00	5,912 74	127,973 18	121,976 82	
.....	.....	2,800 00	5 00	1,139 64	1,660 36	
.....	.....	12,000 00	503 02	6,191 72	5,808 28	
.....	.....	9,162 00	796 83	5,724 66	3,437 34	
.....	.....	1,500 00	77 65	756 80	743 20	
.....	.....	27,119 00	3,535 89	16,729 48	10,389 52	
.....	.....	8,184 00	677 00	5,416 00	2,768 00	
.....	.....	10,300 00	1,474 09	5,493 41	4,806 59	
.....	.....	1,135 00	597 99	921 04	213 96	
.....	.....	7,500 00	786 81	4,899 03	2,600 97	
.....	.....	395,358 82	31,958 62	248,641 32	146,717 50	
.....	.....	360,836 82	28,722 01	228,376 93	132,459 89	
.....	.....	11,375 00	1,626 45	5,389 61	5,985 39	
.....	.....	2,925 00	99 50	1,631 46	1,293 54	
.....	.....	15,080 00	1,051 13	9,932 92	5,147 08	
.....	.....	3,142 00	232 28	1,981 63	1,160 37	
.....	.....	2,000 00	227 25	1,328 77	671 23	
\$447 44	.....	32,126 84	2,959 64	19,581 17	12,545 67	
.....	.....	28,053 90	2,651 84	17,475 15	10,578 75	
3 00	.....	1,849 50	170 19	1,107 68	741 82	
\$447 44	.....	\$2,356,951 66	\$154,701 43	\$1,461,265 30	\$895,686 36	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,356,504 22
Municipal Court, Charlestown District:				
Equipment.....				380 00
Supplies.....				1,324 00
Special items.....				
Miscellaneous.....				75 00
East Boston District Court.....				30,900 99
Personal service.....				26,662 79
Service other than personal.....				2,089 20
Equipment.....				150 00
Supplies.....				1,724 00
Miscellaneous.....				275 00
Municipal Court, South Boston District.....				26,825 88
Personal service.....				24,105 88
Service other than personal.....				1,720 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				28,196 72
Personal service.....				25,419 72
Service other than personal.....				1,043 00
Equipment.....				234 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Municipal Court, Roxbury District.....				77,516 53
Personal service.....				67,364 53
Service other than personal.....				5,155 00
Equipment.....				602 00
Supplies.....				2,445 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				30,999 25
Personal service.....				27,734 25
Service other than personal.....				1,815 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i> .....				\$2,550,943 59

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44	.....	\$2,356,951 66	\$154,701 43	\$1,461,265 30	\$895,686 36	
75 00	.....	455 00	97 00	312 00	143 00	
	.....	1,324 00	4 50	650 23	673 77	
369 44	.....	369 44	36 11	36 11	333 33	
	.....	75 00	.....	.....	75 00	
	.....	30,900 99	2,753 96	19,576 47	11,324 52	
	.....	26,662 79	2,479 12	16,887 79	9,775 00	
	.....	2,089 20	157 32	1,333 26	755 94	
	.....	150 00	.....	75 00	75 00	
	.....	1,724 00	89 22	1,087 92	636 08	
	.....	275 00	28 30	192 50	82 50	
	.....	26,825 88	2,444 81	17,093 35	9,732 53	
	.....	24,105 88	2,212 65	15,345 66	8,760 22	
	.....	1,720 00	128 85	1,161 09	558 91	
	.....	200 00	.....	183 00	17 00	
	.....	700 00	94 81	342 94	357 06	
	.....	100 00	8 50	60 66	39 34	
	.....	28,196 72	2,667 01	18,345 55	9,851 17	
	.....	25,419 72	2,472 90	16,569 81	8,849 91	
	.....	1,043 00	83 73	575 28	467 72	
	.....	234 00	.....	189 03	44 97	
	.....	1,200 00	89 98	828 28	371 72	
	.....	300 00	20 40	183 15	116 85	
	.....	77,516 53	6,417 66	48,915 87	28,600 66	
	.....	67,364 53	5,481 18	42,632 53	24,732 00	
	.....	5,155 00	448 60	3,350 67	1,804 33	
	.....	602 00	75 00	453 09	148 91	
	.....	2,445 00	276 62	1,153 73	1,291 27	
	.....	1,250 00	104 16	833 32	416 68	
	.....	700 00	32 10	492 53	207 47	
	.....	30,999 25	2,784 62	20,097 28	10,901 97	
	.....	27,734 25	2,502 08	17,805 61	9,928 64	
10 00	.....	1,825 00	216 13	1,448 26	366 74	
	.....	200 00	.....	.....	200 00	
	10 00	990 00	48 11	691 26	308 74	
	.....	250 00	18 30	152 15	97 85	
\$447 44	.....	\$2,551,391 03	\$171,769 49	\$1,585,293 82	\$966,097 21	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				\$2,550,943 59
Municipal Court, Brighton District.....				17,375 60
Personal service.....				14,740 60
Service other than personal.....				1,110 00
Equipment.....				275 00
Supplies.....				1,050 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				28,060 98
Personal service.....				24,010 98
Service other than personal.....				2,450 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				700 00
District Court of Chelsea.....				27,608 45
Personal service.....				22,424 45
Service other than personal.....				3,150 00
Equipment.....				534 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Registry of Deeds.....				182,227 74
Personal service.....				175,264 24
Service other than personal.....				2,663 50
Equipment.....				300 00
Supplies.....				4,000 00
Index Commissioners.....				22,523 00
Service other than personal.....				21,248 00
Supplies.....				1,275 00
Insanity cases.....				35,115 00
Service other than personal.....				35,065 00
Supplies.....				50 00
Land Court.....				7,275 00
Service other than personal.....				1,100 00
Equipment.....				375 00
Supplies.....				5,800 00
<i>Carried forward</i> .....				\$2,871,129 36



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
7 44		\$2,551,391 03	\$171,769 49	\$1,585,293 82	\$966,097 21	
		17,375 60	1,605 35	11,449 42	5,926 18	
		14,740 60	1,426 30	9,897 42	4,843 18	
		1,110 00	112 65	728 65	381 35	
		275 00		202 50	72 50	
		1,050 00	48 35	474 15	575 85	
		200 00	18 05	146 70	53 30	
		28,060 98	2,352 93	16,885 53	11,175 45	
		24,010 98	2,102 21	14,896 71	9,114 27	
		2,450 00	159 27	1,280 60	1,169 40	
		200 00		41 50	158 50	
		700 00	43 65	317 97	382 03	
		700 00	47 80	348 75	351 25	
		27,608 45	2,598 30	17,293 77	10,314 68	
		22,424 45	2,040 08	13,904 74	8,519 71	
		3,150 00	356 42	1,975 30	1,174 70	
		534 00	67 50	396 40	137 60	
		1,200 00	105 05	847 98	352 02	
		300 00	29 25	169 35	130 65	
		182,227 74	16,246 47	109,335 98	72,891 76	
		175,264 24	15,873 54	106,548 51	68,715 73	
		2,663 50	248 42	1,368 90	1,294 60	
		300 00			300 00	
		4,000 00	124 51	1,418 57	2,581 43	
		22,523 00	2,421 31	14,213 84	8,309 16	
		21,248 00	2,188 88	13,325 94	7,922 06	
		1,275 00	232 43	887 90	387 10	
		35,115 00	2,702 41	23,616 82	11,498 18	
		35,065 00	2,702 41	23,574 07	11,490 93	
		50 00		42 75	7 25	
		7,275 00	576 30	4,098 93	3,176 07	
		1,100 00	40 55	517 97	582 03	
		375 00		147 55	227 45	
		5,800 00	535 75	3,433 41	2,366 59	
\$447 44		\$2,871,576 80	\$200,272 56	\$1,782,188 11	\$1,089,388 69	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$2,871,129 30
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				26,088 91
Personal service.....				21,113 91
Service other than personal.....				3,700 00
Equipment.....				360 00
Supplies.....				885 00
Materials.....				30 00
Medical Examiner Service, Southern Division, .....				16,160 00
Personal service.....				12,000 00
Service other than personal.....				2,610 00
Equipment.....				1,025 00
Supplies.....				525 00
Associate Medical Examiner Service, Northern Division.....				2,060 00
Personal service.....				1,330 00
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,905 00
Personal service.....				1,300 00
Service other than personal.....				565 00
Supplies.....				40 00
Miscellaneous Expenses:				
Auditing Department.....				955 00
Personal service.....				880 00
Supplies.....				75 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,449 86
Personal service.....				5,399 86
Supplies.....				50 00
<i>Carried forward</i> .....				\$2,928,118 13

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44	.....	\$2,871,576 80	\$200,272 56	\$1,782,188 11	\$1,089,388 69	
		26,088 91	1,984 73	16,233 41	9,855 50	
		21,113 91	1,741 78	13,565 38	7,548 53	
		3,700 00	202 42	2,060 07	1,639 93	
		360 00	9 01	65 42	294 58	
		885 00	31 52	520 14	364 86	
		30 00	.....	22 40	7 60	
		16,160 00	1,177 66	9,437 55	6,722 45	
		12,000 00	1,000 32	7,752 07	4,247 93	
		2,610 00	135 89	1,387 24	1,222 76	
		1,025 00	.....	43 30	981 70	
		525 00	41 45	254 94	270 06	
		2,060 00	131 72	1,369 81	690 19	
		1,330 00	101 72	949 46	380 54	
		665 00	30 00	386 00	279 00	
		65 00	.....	34 35	30 65	
		1,905 00	325 93	1,190 51	714 49	
		1,300 00	183 33	891 66	408 34	
		565 00	138 00	285 50	279 50	
		40 00	4 60	13 35	26 65	
		955 00	73 00	613 50	341 50	
		880 00	73 00	586 00	294 00	
		75 00	.....	27 50	47 50	
		1,170 00	97 50	620 69	549 31	
		1,170 00	97 50	620 69	549 31	
		3,200 00	250 00	2,200 00	1,000 00	
		3,000 00	250 00	2,000 00	1,000 00	
		200 00	.....	200 00		
		5,449 86	433 33	3,486 98	1,962 88	
		5,399 86	433 33	3,486 98	1,912 88	
		50 00	.....	.....	50 00	
\$447 44	.....	\$2,928,565 57	\$204,746 43	\$1,817,340 56	\$1,111,225 01	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				\$2,928,188 15
County Debt Requirements:				
Sinking Funds.....				7,497 00
Serial Loans.....	\$193 20			58,300 00
Interest.....	46 67			56,300 33
Penal Institutions Department:				
Office Expenses.....				36,081 50
Personal service.....				31,937 50
Service other than personal.....				968 00
Equipment.....				2,300 68
Supplies.....				875 00
House of Correction.....				418,603 43
Personal service.....				148,745 43
Service other than personal.....				12,970 00
Equipment.....				37,675 00
Supplies.....				155,415 00
Materials.....				23,728 00
Special items.....				40,070 00
Steamer "Michael J. Perkins".....				70,595 00
Personal service.....				36,085 00
Service other than personal.....				25,000 00
Equipment.....				900 00
Supplies.....				7,500 00
Materials.....				750 00
Special items.....				360 00
Granite Avenue Bridge.....				4,103 00
Personal service.....				2,703 00
Service other than personal.....				1,270 00
Supplies.....				75 00
Materials.....				55 00
	\$239 87			\$3,579,613 56



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44	.....	\$2,928,565 57	\$204,746 43	\$1,817,340 56	\$1,111,225 01	
		7,497 00	.....	.....	7,497 00	
		58,500 00	12,000 00	34,000 00	24,500 00	
		56,355 00	3,710 00	31,555 00	24,800 00	
		36,081 18	2,338 04	21,244 56	14,836 62	
		31,937 50	2,239 96	18,379 99	13,557 51	
		968 00	67 15	426 86	541 14	
		2,300 68	.....	1,992 10	308 58	
		875 00	30 93	445 61	429 39	
		418,603 43	39,083 29	265,112 80	153,490 63	
		148,745 43	11,700 81	94,405 19	54,340 24	
		12,970 00	2,437 89	5,836 57	7,133 43	
		37,675 00	1,659 44	19,978 95	17,696 05	
		155,415 00	17,825 58	105,454 72	49,960 28	
		23,728 00	1,925 89	13,310 69	10,417 31	
		40,070 00	3,533 68	26,126 68	13,943 32	
		70,595 00	3,738 53	39,943 68	30,651 32	
		36,085 00	3,140 40	22,666 58	13,418 42	
		25,000 00	333 00	9,499 64	15,500 36	
		900 00	110 34	768 75	131 25	
		7,500 00	115 93	6,441 60	1,059 00	
		750 00	8 86	327 71	422 29	
		360 00	30 00	240 00	120 00	
		4,103 69	613 77	2,592 77	1,510 92	
		2,703 69	260 80	1,774 38	929 31	
		1,270 00	342 94	764 37	505 63	
		75 00	10 03	41 53	33 47	
		55 00	.....	12 49	42 51	
\$447 44	.....	\$3,580,300 87	\$266,230 06	\$2,211,789 37	\$1,368,511 50	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
City Loans, Redemption of.....	\$20,866 39	\$2,474,329 86†	.....	\$3,492,383 75
Payments to date:				
Redemption of city debt proper, \$3,951,500 00				
Redemption of Hyde Park town debt..... 4,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		59,657 34	.....	1,687,775 00
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	4,189 79	.....	.....
Construction of Highway, Squantum.....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	111 00	.....	.....
Fire Department:				
New Central Fire Station.....	14,669 60	.....	\$50,000 00	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	.....	.....
House Officers' Building.....	179,104 53	.....	255,000 00	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	75,000 00	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	58,913 52	.....	135,000 00	.....
Surgical Building, Furnishing and Equipping..	.....	.....	.....	.....
Carried forward.....	\$743,163 80	\$2,538,287 99	\$515,000 00	\$5,180,158 75

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$5,987,580 00	.....	\$3,971,500 00	\$2,016,080 00	
.....	.....	1,747,432 34	.....	59,657 34	1,687,775 00	
.....	.....	11,554 75	\$115 64	7,196 27	4,358 48	
.....	.....	4,656 61	1,677 85	12,795 61	(\$8,139.00 to be provided for.)	
\$17,000 00	.....	17,000 00	.....	.....		
.....	.....	111 00	15 00	111 00	17,000 00	
.....	.....	64,669 60	.....	63,576 20	1,093 40	\$100,000 00
.....	.....	43,149 07	.....	40,611 75	2,537 32	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	29,077 65	2,470 82	19,077 61	10,000 04	31,000 00
.....	.....	434,104 53	54,188 70	243,016 60	191,087 93	27,000 00
.....	.....	569 57	.....	.....	569 57	
.....	\$10,891 92	.....	.....	.....	.....	
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	15,684 55	216,657 32	113,803 42	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29	.....	.....	.....	.....	
.....	.....	193,913 52	12,707 50	62,222 99	131,690 53	18,000 00
\$34,102 94	.....	34,102 94	3,351 56	3,351 56	30,751 38	38,000 00
\$51,102 94	\$33,084 65	\$8,994,628 83	\$90,211 62	\$4,786,355 42	\$4,216,412 41	\$263,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$2,538,287 99	\$515,000 00	\$5,180,158 75
<b>Hospital Department:</b>				
"The Thorndike Memorial" .....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....				
<b>Institutions:</b>				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	347 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34		500,000 00	
<b>Library Department:</b>				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Im- provements, etc.....				
<b>Park Department:</b>				
Departmental Equipment.....	429 40			
Animals, birds, etc.....	7,105 61			
Aquarium Improvements.....				
Arnold Arboretum, Improvements.....	1,269 93			
Boston Common and Public Garden, Improve- ments.....	3,425 62			
Carolina Avenue Playground.....	1,984 47			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	103,176 39			
Fens, Improvements.....	99,365 17			
Franklin Park, Improvements.....	25,789 67			
Franklin Square and Blackstone Square, Im- provements.....	1,433 79			
Independence Square, Improvements, South Boston.....	2,000 00			
Longwood Park, Improvements, Roxbury.....	2,130 00			
Madison Park, Improvements.....				
Marine Park, Improvements, etc.....	10,388 44			
<i>Carried forward</i> .....	\$1,157,738 47	\$2,538,287 99	\$1,015,000 00	\$5,180,158 75



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized. but not issued.
\$51,102 94	\$33,084 65	\$8,994,628 83	\$90,211 62	\$4,786,355 42	\$4,216,412 41	\$263,500 00
.....	.....	621 48	.....	.....	621 48	.....
.....	1,018 29	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	1,400,000 00
.....	.....	783 13	.....	.....	783 13	.....
.....	.....	347 02	.....	.....	347 02	.....
.....	.....	1,591 96	.....	.....	1,591 96	.....
.....	.....	636,683 34	68,885 59	577,824 27	58,859 07	200,000 00
.....	.....	2,416 34	.....	.....	2,416 34	.....
.....	.....	11,799 39	.....	.....	11,799 39	.....
.....	.....	.....	1,087 04	5,644 42	(\$5,644.42 to be provided for.)	250,000 00
.....	.....	429 40	.....	62 20	367 20	.....
.....	.....	7,105 61	.....	6,104 65	1,000 96	.....
7,000 00	.....	7,000 00	.....	5,040 95	1,959 05	.....
.....	.....	1,269 93	.....	1,105 21	164 72	.....
.....	.....	3,425 62	.....	2,632 09	793 53	.....
.....	.....	1,984 47	.....	.....	1,984 47	.....
.....	.....	815 23	.....	.....	815 23	.....
.....	.....	103,176 39	662 70	2,494 80	100,681 59	.....
64,000 00	.....	163,365 17	32,088 70	107,130 01	56,235 16	.....
10,000 00	.....	35,789 67	606 70	24,287 85	11,501 82	.....
.....	.....	1,433 79	.....	1,222 75	211 04	.....
.....	.....	2,000 00	.....	950 40	1,049 60	.....
.....	.....	2,130 00	670 00	670 00	1,460 00	.....
3,000 00	.....	3,000 00	168 80	2,165 45	834 55	.....
.....	.....	10,388 44	5,151 15	6,113 65	4,274 79	.....
\$135,102 94	\$34,102 94	\$9,992,185 21	\$199,532 30	\$5,529,804 12	\$4,476,164 51	\$2,113,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$2,538,287 99	\$1,015,000 00	\$5,180,158 75
Park Department:				
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston..	2,000 00			
North End Park, Improvements.....	20,729 72			
North End Park, Piers and Buildings.....				
Orient Heights Playground, Improvements....	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			45,000 00
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....			50,000 00	
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Worcester Square, Improvements.....				
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	297,479 03		
<i>Carried forward</i> .....	\$1,571,583 22	\$2,835,767 02	\$1,065,000 00	\$5,225,158 75

\* See page 52.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$135,102 94	\$34,102 94	\$9,992,185 21	\$199,532 30	\$5,529,804 12	\$4,476,164 51	\$2,113,500 00
.....	.....	1,977 75	.....	1,785 00	192 75	
.....	.....	2,000 00	.....	18 55	1,981 45	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	30,111 25	54,841 58	12,158 42	
.....	.....	2,412 62	.....	.....	2,412 62	
.....	.....	22,804 87	.....	82,724 65	(\$59,919.78 to be provided for)	
.....	18,000 00	.....	.....	.....		
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	14,662 92	16,014 72	30,344 04	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	1,334 32	45,471 45	4,528 55	
.....	.....	3,000 00	.....	1,476 32	1,523 68	
.....	.....	2,699 25	.....	.....	2,699 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	.....	7,211 78	
2,000 00	.....	2,000 00	6 00	6 00	1,994 00	
.....	.....	25,000 00	.....	18,958 20	6,041 80	
.....	.....	576,175 84	36,983 14	272,598 24	303,577 60	
\$204,102 94	\$72,635 48	\$10,828,976 45	\$282,629 93	\$6,028,768 58	\$4,873,911 07	\$2,113,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$2,835,767 02	\$1,065,000 00	\$5,225,158 7
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59	.....	.....	.....
Courthouse, Dorchester.....	156 65	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00	.....	.....	.....
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	26,076 89	.....	.....	100,000 00
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	85,000 00	.....
Congress Street Bridge.....	.....	.....	.....	80,000 00
Congress Street Bridge, Plans, etc.....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	50,000 00
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	750,000 00
<i>Carried forward</i> .....	\$2,182,140 47	\$2,835,767 02	\$1,150,000 00	\$6,205,158 75



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$204,102 94	\$72,635 48	\$10,828,976 45	\$282,629 93	\$6,028,768 58	\$4,873,911 07	\$2,113,500 00
.....	.....	1,940 59	.....	945 45	995 14	
.....	.....	156 65	.....	.....	156 65	
.....	.....	32,075 00	.....	6,100 00	25,975 00	
.....	.....	26,171 75	.....	12,357 30	13,814 45	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	126,076 89	14,877 42	28,730 76	97,346 13	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	11,728 60	57,321 03	27,678 94	
.....	.....	80,000 00	.....	.....	80,000 00	
.....	.....	13,882 04	.....	843 80	13,038 24	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	.....	2,100 00	(\$1,417.77 to be provided for.)	
.....	.....	96,628 39	.....	39,635 34	56,993 05	50,000 00
.....	.....	91,648 54	9,973 87	61,606 95	30,041 59	
.....	.....	355 52	.....	.....	355 52	
50,000 00	.....	126,569 46	7,911 18	29,341 64	97,227 82	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	2,533 25	49,408 73	14,101 54	
.....	50,000 00	747,062 12	104,970 81	182,422 02	564,640 10	
\$254,102 94	\$122,635 48	\$12,504,533 70	\$434,625 06	\$6,519,580 26	\$6,060,074 41	\$2,163,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$2,182,140 47	\$2,835,767 02	\$1,150,000 00	\$6,205,158 75
Public Works Department:				
Street Signs.....	14,058 09	.....	.....	25,000 00
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
Sewerage Works.....	269,033 77	820 18	600,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	†3,071,358 88	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	29 20	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	965,537 13	.....	.....
Arlington Station.....	1,798 63	138 36	.....	.....
Boston Tunnel and Subway.....	59,852 55	1,560 04	.....	.....
Boylston Street Subway.....	2,767 02	56 65	.....	.....
Cambridge Connection.....	3,757 48	52 50	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	56,447 29	1,200,000 00	.....
Dorchester Tunnel.....	26,993 24	1,037 70	.....	.....
East Boston Tunnel Alterations.....	81,706 78	1,658 27	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	183 11	.....	.....
East Boston Tunnel Extension.....	20,408 12	411 96	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	215 99	.....	.....
Sales of City Property, Special Fund.....	.....	45,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Automatic Traffic Signal System.....	.....	.....	.....	.....
Highways, Making of.....	181,928 77	.....	500,000 00	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$6,980,741 74	\$3,450,000 00	\$6,230,158 75

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$53,096.23 to Collecting Department, Water Division.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$254,102 94	\$122,635 48	\$12,504,533 70	\$434,625 06	\$6,519,580 26	\$6,060,074 41	\$2,163,500 00
.....	.....	39,058 09	1,053 95	15,880 57	23,177 52	
.....	.....	61,119 81	21,662 65	78,540 62	((\$17,420.81 to be provided for.)	650,000 00
.....	.....	869,853 95	147,181 05	628,343 96	241,509 99	500,000 00
.....	.....	516 70	.....	.....	516 70	
.....	.....	156,041 91	4,489 32	117,038 79	39,003 12	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	.....	23,346 00	2,923 00	
.....	.....	3,128,490 68	112,166 08	986,937 84	2,141,552 84	
.....	.....	1,593 39	.....	314 31	1,279 08	
.....	.....	1,199,007 95	1,063 75	845,781 56	353,226 39	
.....	.....	1,936 99	3 30	1,875 94	61 05	
.....	.....	61,412 59	.....	24 74	61,387 85	
.....	.....	2,823 67	.....	.....	2,823 67	
.....	.....	3,809 98	965 16	6,019 43	((\$2,209.45 to be provided for.)	
.....	.....	2,271,220 12	198,702 05	1,776,011 63	495,208 49	
.....	.....	28,030 94	21 79	7,834 22	20,196 72	
.....	.....	83,365 05	.....	32 00	83,333 05	
.....	.....	9,723 28	.....	787 80	8,935 48	
.....	.....	20,820 08	.....	.....	20,820 08	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,868 43	.....	3,746 86	9,121 57	
.....	45,467 46	.....	.....	.....	.....	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	681,928 77	.....	312,622 61	369,306 16	1,300,000 00
\$254,102 94	\$168,102 94	\$21,177,482 53	\$921,934 16	\$11,331,299 32	\$9,940,934 44	\$4,738,500 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$6,980,741 74	\$3,450,000 00	\$6,230,158 75
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$222,510 48				
Street Commissioners..... 24,237 63				
Land damages..... 65,874 50				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	64,343 60			
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	6,675 94			
Lowell Street, Nashua Street and Causeway Street.....			750,000 00	
Morton Street Improvement.....	167,206 91			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement..	278,278 70			
River Street, Reconstruction.....	162,000 33			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	32,143 95			
Temporary Loan.....			19,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings,	672 60			
Jail Improvements.....			84,000 00	
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000 00
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	26,433 48		
Central Power Plant, Deer Island.....	58,182 50			
Power and Heating Plant, Deer Island....	2,227 61			
	\$5,772,118 49	\$7,007,175 22	\$23,284,000 00	\$6,231,158 75
Less to be provided for.....				



## Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$254,102 94	\$168,102 94	\$21,177,482 53	\$921,934 16	\$11,331,299 32	\$9,940,934 44	\$4,738,500 00
			50,568 54			
			4,799 46			
			40,860 30			
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	1,650 00	52,842 44	11,501 16	350,000 00
		487,018 84	175,529 43	181,549 68	305,469 16	250,000 00
		341 75			341 75	
		6,675 94	34,384 12	302,111 06	(\$295,435.12 to be provided for)	
		750,000 00	82 76	4,937 41	745,062 59	
		167,206 91	4,686 70	61,564 56	105,642 35	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	17,408 63	75,027 85	203,250 85	200,000 00
		162,000 33	55,319 93	128,108 46	33,891 87	100,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95		43,269 00	(\$11,125.05 to be provided for)	
		19,000,000 00			19,000,000 00	40,000 00
		11,890 25		2,705 35	9,184 90	
		5,136 38			5,136 38	
		672 60			672 60	
		84,000 00		37,980 45	46,019 55	16,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		37,470 99	2,773 13	21,743 71	15,727 28	
		58,182 50	10,484 12	52,930 90	5,251 60	140,000 00
		2,227 61			2,227 61	
\$254,102 94	\$168,102 94	\$42,380,452 46	\$1,320,481 28	\$12,296,070 19	\$30,485,693 67	\$6,234,500 00
					401,311 40	
					\$30,084,382 27	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$401,736 04
Retirement Reserve Fund, Payments.....		24,835 97
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	456 88
Cemetery Trust Funds, Income.....	1,212 30	12,280 46
Copenhagen Fund, Income.....	3,378 32	200 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	30 00
Foss Flag Fund, Income.....	304 60	42 50
John Foster Trust Fund.....	600 56	11 75
Franklin Fund.....	245 27	210 00
Franklin Union.....	101 27	85,184 79
George B. Hyde Bequest.....	4,322 97	171 52
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	77 50
Ellen C. Johnson Bequest.....	3,141 90	178 44
Library Department:		
Trust Funds, Income.....	60,332 04	20,590 46
James L. Whitney Bibliographic Account, Income.....	7,138 33	700 00
The Children's Fund, Income.....	25,030 03	3,918 25
George F. Parkman Fund, Building, Addition and Alteration.....		19,381 28
George F. Parkman Fund, Income.....		156,531 66
J. Harleston Parker Medal Fund, Income.....	60 00	20 00
Phillips Street Fund, Income.....	8,123 48	595 00
Police Charitable Fund, Income.....	4,844 76	4,567 35
Randidge Trust Fund, Income.....	746 12	1,777 50
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	191 26
Eastburn School Fund, Income.....	4,274 60	240 00
Franklin Medal Fund, Income.....	140 58	17 50
Gibson School Fund, Income.....	6,392 49	2,666 09
Horace Mann School Fund, Income.....	624 28	337 50
Peter P. F. Degrand School Fund, Income.....	1,392 92	587 13
Teachers' Waterston Fund, Income.....	850 50	144 00
Walter Scott Medal for Valor Fund, Income.....	510 00	75 00
George Robert White Fund, Income.....	74,592 52	598,593 84
	\$213,672 22	\$1,336,349 67

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$401,736 04	\$45,417 40	\$401,736 04	
		24,835 97	2,646 35	24,835 97	
		4,316 23	43 56	80 56	\$4,235 67
		13,492 76	1,434 50	13,207 50	285 26
		3,578 32			3,578 32
		280 75			280 75
		347 10		100 00	247 10
		612 31			612 31
		455 27		336 34	118 93
		85,286 06	4,751 37	61,078 25	24,207 81
		4,494 49			4,494 49
		447 39	10 75	30 86	416 53
		3,320 34			3,320 34
		80,922 50	866 08	25,480 61	55,441 89
		7,838 33			7,838 33
		28,948 28		25,030 03	3,918 25
		19,381 28		19,381 28	
	\$86,000 00	70,531 66		1,968 71	68,562 95
		80 00			80 00
		8,718 48			8,718 48
		9,412 11	650 83	5,332 33	4,079 78
		2,523 62	1,072 69	1,387 48	1,136 14
		1,023 65		9 19	1,014 46
		4,514 60		700 00	3,814 60
		158 08		52 40	105 68
		9,058 58	70 65	2,291 03	6,767 55
		961 78		47 00	914 78
		1,980 05			1,980 05
		994 50			994 50
		585 00			585 00
		673,186 36	2,810 70	533,423 51	* 139,762 85
	\$86,000 00	\$1,464,021 89	\$59,774 88	\$1,116,509 09	\$347,512 80

\* Investments in addition to above \$531,018.05.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$33,939 42
Fees and Other Charges.....		583 20
Refunded Ashes and Garbage Tickets.....		82 85
Refunded Building Department Permit.....		80 00
Refunded Gypsy and Brown Tail Moth Assessments.....		2 61
Refunded Highways, Making of, Street Construction Assessment..		102 10
Refunded Interest.....		538 41
Refunded Licensing Board Permit.....		32 00
Refunded Police Department Permit.....		41 25
Refunded Sewerage Works Assessment.....		112 79
Refunded Street Laying-Out Permit.....		257 00
Refunded Taxes.....		93,009 08
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,645 00
Refunded Fines.....		207 55
	\$154,592 53	\$131,693 26

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$81,528 96		\$34,573,669 41
School Appropriations.....	1,607,657 58	75,580 23		20,307,391 35
County of Suffolk Regular Appropriations....	239 87			3,579,613 56
Loan, Revenue and Special Appropriations....	5,772,118 49	7,007,175 22	\$23,284,000 00	6,231,158 75
Trust Funds, etc.....	213,672 22	1,336,349 67		
Refunds, etc.....	154,592 53	131,693 26		
	\$7,749,980 13	\$8,632,327 34	\$23,284,000 00	\$64,691,833 07
Less to be provided for.....				





CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$230 12	\$2,039 58	\$1,068 64
Service other than personal.....	28,850 00	.....	.....	28,850 00	1,442 73	10,728 53	18,121 47
Supplies.....	50 00	.....	.....	50 00	5 00	27 50	22 50
	\$32,008 22	.....	.....	\$32,008 22	\$1,677 85	\$12,795 61	\$19,212 61

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	\$2,000 00	\$254,870 49	\$18,172 50	\$142,619 57	\$112,250 92
Service other than personal.....	73,364 00	.....	.....	73,364 00	8,883 18	38,776 73	34,587 27
Equipment.....	9,700 00	.....	.....	9,700 00	.....	2,775 01	6,924 99
Supplies.....	2,890 00	.....	.....	2,890 00	333 81	1,771 01	1,118 99
Materials.....	56,525 00	.....	.....	56,525 00	5,152 68	32,912 60	23,612 40
Special items.....	11,060 75	\$2,000 00	.....	13,060 75	294 71	10,574 75	2,486 00
Miscellaneous.....	69,000 00	.....	.....	69,000 00	4,146 26	43,168 57	25,831 43
	\$479,410 24	\$2,000 00	\$2,000 00	\$479,410 24	\$36,983 14	\$272,598 24	\$206,812 00

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$1,012,754 88	.....	.....	\$1,012,754 88	\$76,181 62	\$620,809 50	\$391,945 38
Service other than personal.....	195,620 00	.....	.....	195,620 00	22,017 07	114,455 86	81,164 14
Equipment.....	89,000 00	.....	.....	89,000 00	1,847 90	44,822 98	44,177 02
Supplies.....	26,125 00	.....	.....	26,125 00	3,021 81	12,887 13	13,237 87
Materials.....	219,200 00	.....	.....	219,200 00	7,140 59	139,775 04	79,424 96
Special items.....	32,000 00	.....	.....	32,000 00	1,918 78	15,729 11	16,270 89
Interest.....	\$1,574,699 88	.....	.....	\$1,574,699 88	\$112,127 77	\$948,479 62	\$626,220 26
Serial loans.....	47,555 00	.....	.....	47,555 00	.....	24,060 00	23,495 00
	* 214,000 00	.....	.....	214,000 00	.....	14,000 00	200,000 00
Refunded Rates.....	\$1,836,254 88	.....	.....	\$1,836,254 88	\$112,127 77	\$986,539 62	\$849,715 26
	.....	.....	.....	.....	38 31	398 22	
					\$112,166 08	\$986,937 84	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

# TRANSFERS OF APPROPRIATIONS, 1928. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Aug. 1, 1928	.....	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Long Island Hospital.....	.....	\$1,000 00
Aug. 1, 1928	.....	Public Welfare Department, Central Office...	Public Welfare Department, Temporary Home.....	.....	125 00
Aug. 21, 1928	.....	Reserve Fund.....	Municipal Court, Charlestown District.....	.....	447 44
July 17, 1928	.....	Sales of City Property, Special Account.....	Construction of Highway, Squantum.....	.....	17,000 00
May 22, 1928	.....	Maternity Building, Furnishing and Equipping,	Surgical Building, Furnishing and Equipping.....	\$10,891 92	
May 22, 1928	.....	Nurses' Home, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	10,583 44	
May 22, 1928	.....	Out-Patient Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	11,609 29	
May 22, 1928	.....	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29	34,102 94
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928	.....	North End Park, Improvements.....	North End Park, Piers and Buildings.....	20,532 54	
May 1, 1928	.....	Park, Wellington Hill District.....	North End Park, Piers and Buildings.....	18,000 00	67,000 00
Aug. 21, 1928	.....	Reconstructing and Repairing Streets by Contract.....	Granolithic Sidewalks.....	.....	50,000 00
					\$169,675 38



March 13, 1928	Fens, Improvements.....	\$40,000 00	
June 5, 1928	Fens, Improvements.....	24,000 00	64,000 00
June 5, 1928	Franklin Park, Improvements.....	.....	10,000 00
June 5, 1928	Madison Park, Improvements.....	.....	3,000 00
June 5, 1928	Worcester Square, Improvements.....	.....	2,000 00
			86,000 00
			<u>\$204,102 94</u>

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927	.	.	.	.	.	* \$143,365,100 97
Add funded debt issued in 1928:						
City debt	.	.	.	.	.	\$3,000,000 00
Rapid Transit debt	.	.	.	.	.	1,200,000 00
County debt	.	.	.	.	.	84,000 00
						<u>4,284,000 00</u>
						\$147,649,100 97
Deduct funded debt paid in 1928:						
City debt	.	.	.	.	.	\$3,951,500 00
County debt	.	.	.	.	.	34,000 00
Water debt	.	.	.	.	.	14,000 00
Hyde Park Town debt	.	.	.	.	.	4,000 00
Hyde Park Water debt	.	.	.	.	.	16,000 00
						<u>4,019,500 00</u>
Gross funded debt August 31, 1928	.	.	.	.	.	* \$143,629,600 97
Sinking Funds December 31, 1927	.	.	.	.	.	\$42,739,601 49
Receipts during 1928	.	.	.	.	.	1,655,574 78
						<u>\$44,395,176 27</u>
Payments during 1928	.	.	.	.	.	2,497,751 93
						<u>\$41,897,424 34</u>
Betterments, etc., the payments of which are pledged to the payment of debt:						
Betterments, etc.	.	.	.	.	.	\$2,645,981 40
Blue Hill and other ave- nues, assessments	.	.	.	.	.	48,226 18
Highways, Making of, as- sessments	.	.	.	.	.	896,920 33
						<u>3,591,127 91</u>
Premiums on loans	.	.	.	.	.	7,558 90
Betterments, etc., col- lected during August	.	.	.	.	.	\$19,728 40
Interest on above	.	.	.	.	.	2,812 31
						<u>22,540 71</u>
Total redemption means August 31, 1928	.	.	.	.	.	<u>45,518,651 86</u>
Net funded debt August 31, 1928	.	.	.	.	.	<u>\$98,110,949 11</u>
		Gross Debt.	Sinking Funds, etc.		Net Debt.	
City debt	.	\$89,351,901 00	\$35,278,573 75		\$54,073,327 25	
County debt	.	1,585,999 97	586,878 63		999,121 34	
Water debt	.	1,198,000 00	—		1,198,000 00	
		<u>\$92,135,901 97</u>	<u>\$35,865,452 38</u>		<u>\$56,270,448 59</u>	
Rapid Transit debt	.	51,493,700 00	9,653,199 48		41,840,500 52	
		<u>\$143,629,600 97</u>	<u>\$45,518,651 86</u>		<u>\$98,110,949 11</u>	

\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
August 31, 1928 . . . . .	89,351,901 00	1,585,999 97	1,198,000 00	51,493,700 00	143,629,600 97
Increase . . . . .	* \$955,500 00	\$50,000 00	* \$30,000 00	\$1,200,000 00	\$264,500 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
August 31, 1928 . . . . .	54,073,327 25	999,121 34	1,198,000 00	41,840,500 52	98,110,949 11
Increase . . . . .	* \$39,186 22	\$31,765 04	* \$28,905 80	\$953,476 55	\$917,149 57

\* Decrease.





DEBT INCURRING POWER.

August 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....	.....	\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equip- ping.....	38,000 00	
May 22, 1928.....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928.....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928.....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement.....	300,000 00	
June 12, 1928.....	Tremont Street, Improvement.....	40,000 00	
June 27, 1928.....	Automatic Traffic Signal System...	125,000 00	4,584,000 00
	Debt incurring power, July 31, 1928 .....	.....	\$2,668,991 15

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc,.....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	Carried forward.....	\$42,500 00	\$150,000 00

- \* No limit to amount. Borrowed to date \$8,496,700.
- § No limit to amount. Borrowed to date \$1,640,000.
- || No limit to amount. Borrowed to date \$505,000.
- ¶ No limit to amount. Borrowed to date \$4,890,000.
- † No limit to amount. Borrowed to date \$12,115,000.
- †† No limit to amount. Borrowed to date \$2,500,000.
- \*\* No limit to amount. Borrowed to date \$1,235,000.
- ‡ No limit to amount. Borrowed to date \$3,900,000.
- ††† No limit to amount. Borrowed to date \$8,500,000.
- †† No limit to amount. Borrowed to date \$50,000.
- ††† No limit to amount. Borrowed to date \$20,000.
- \*\*\* No limit to amount. Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$42,500 00	\$150,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	300,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	200,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	16,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		12,000 00
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
	<i>Carried forward</i> .....	\$2,606,500 00	\$1,163,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$2,606,500 00	\$1,163,000 00
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement....	300,000 00	
June 12, 1928....	Tremont Street, Improvement....	40,000 00	
June 27, 1928....	Automatic Traffic, Signal System...	125,000 00	
		<u>\$5,071,500 00</u>	<u>\$1,163,000 00</u>
	Inside debt limit.... \$5,071,500 00		
	Outside debt limit.. 1,163,000 00		
	<u>\$6,234,500 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	.....	\$110,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	\$55,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	









## AUDITOR'S MONTHLY EXHIBIT.

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### GENERAL AND SPECIAL APPROPRIATIONS FOR 1928.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, September 30, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office September 30, 1928, including the September 30 draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn September 30, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1928.

The September 30 draft comprises special payments, pay rolls and bills paid in September.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
Art Department.....				\$710
Personal service.....				500
Service other than personal.....				195
Supplies.....				15
Assessing Department.....				308,348
Personal service.....				266,848
Service other than personal.....				13,200
Equipment.....				1,800
Supplies.....				14,500
Special items.....				12,000
Auditing Department.....				78,686
Personal service.....				70,851
Service other than personal.....				6,335
Supplies.....				1,500
Boston Retirement Board.....				27,364
Personal service.....				14,869
Service other than personal.....				9,680
Equipment.....				1,800
Supplies.....				1,015
Budget Department.....				11,878
Personal service.....				11,416
Service other than personal.....				160
Equipment.....				101
Supplies.....				200
Building Department:				
Department expenses.....				260,078
Personal service.....				242,916
Service other than personal.....				10,817
Equipment.....				925
Supplies.....				4,200
<i>Carried forward</i> .....				\$687,066



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$710 00	\$250 00	\$410 25	\$299 75	
		500 00	250 00	375 00	125 00	
		195 00	.....	25 00	170 00	
		15 00	.....	10 25	4 75	
		308,348 41	27,967 29	237,417 51	70,930 90	
		266,848 41	24,043 71	207,211 52	59,636 89	
		13,200 00	3,289 60	9,290 32	3,909 68	
		1,800 00	84 60	1,631 35	168 65	
		14,500 00	549 38	8,609 32	5,890 68	
		12,000 00	.....	10,675 00	1,325 00	
		78,686 50	7,065 59	56,444 45	22,242 05	
		70,851 50	6,396 31	52,016 67	18,834 83	
		6,335 00	599 32	3,223 70	3,111 30	
		1,500 00	69 96	1,204 08	295 92	
		27,364 55	1,981 92	19,798 62	7,565 93	
		14,869 55	1,439 47	11,014 20	3,855 35	
		9,680 00	507 00	8,198 58	1,481 42	
		1,800 00	.....	250 00	1,550 00	
		1,015 00	35 45	335 84	679 16	
		11,878 16	979 58	8,079 97	3,798 19	
		11,416 66	957 83	7,887 79	3,528 87	
		160 00	.....	42 60	117 40	
		101 50	9 00	78 67	22 83	
		200 00	12 75	70 91	129 09	
		260,078 84	24,198 53	190,641 85	69,436 99	
		242,916 84	22,673 48	178,392 52	64,524 32	
		10,817 00	978 14	8,202 32	2,614 68	
		925 00	70 20	375 68	549 32	
		4,200 00	380 88	2,770 62	1,429 38	
		\$687,066 46	\$62,442 91	\$512,792 65	\$174,273 81	

## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				<b>\$687,066</b>
Building Department:				
Department Expenses:				
Materials.....				70 0
Special items.....				1,150 0
Board of Appeal.....				<b>9,729 3</b>
Personal service.....				9,598 3
Service other than personal.....				6 0
Supplies.....				125 0
Board of Examiners.....				<b>5,190 8</b>
Personal service.....				4,998 3
Service other than personal.....				17 5
Supplies.....				175 0
City Clerk Department.....				<b>52,936 7</b>
Personal service.....				49,348 7
Service other than personal.....				988 0
Equipment.....				150 0
Supplies.....				1,850 0
Special items.....				600 0
City Council.....				<b>67,530 1</b>
Personal service.....				55,130 1
Service other than personal.....				3,450 0
Equipment.....				250 0
Supplies.....				2,000 0
Miscellaneous.....				6,700 0
City Council Proceedings.....				<b>12,250 0</b>
Service other than personal.....				12,250 0
City Debt Requirements:				
Sinking Funds.....				270,757 0
Interest.....	<b>\$1,699 44</b>	<b>\$15,599 61</b>		<b>3,681,068 0</b>
City Documents.....				<b>42,000 0</b>
Service other than personal.....				42,000 0
City Planning Board.....				<b>26,260 2</b>
Personal service.....				15,710 2
Service other than personal.....				1,200 0
Equipment.....				350 0
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$15,599 61</b>		<b>\$4,854,789 3</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$687,066 46	\$62,442 91	\$512,792 65	\$174,273 81	
		70 00		38 24	31 76	
		1,150 00	95 83	862 47	287 53	
		9,729 33	795 00	7,579 92	2,149 41	
		9,598 33	795 00	7,488 32	2,110 01	
		6 00		4 50	1 50	
		125 00		87 10	37 90	
		5,190 83	417 50	3,762 82	1,428 01	
		4,998 33	410 00	3,648 30	1,350 03	
		17 50	7 50	12 00	5 50	
		175 00		102 52	72 48	
		52,936 74	5,231 04	37,833 13	15,103 61	
		49,348 74	4,335 09	35,483 04	13,865 70	
		988 00	15 00	92 15	895 85	
		150 00		22 50	127 50	
		1,850 00	830 95	1,785 44	64 56	
		600 00	50 00	450 00	150 00	
		67,530 14	5,560 64	48,290 23	19,239 91	
		55,130 14	4,730 80	41,242 17	13,887 97	
		3,450 00	164 58	1,814 08	1,635 92	
		250 00	1 25	133 25	116 75	
		2,000 00	217 79	1,193 85	806 15	
		6,700 00	446 22	3,906 88	2,793 12	
		12,250 00	496 14	8,895 48	3,354 52	
		12,250 00	496 14	8,895 48	3,354 52	
		270,757 00			270,757 00	
		3,698,367 09		1,738,873 65	1,959,493 44	
		42,000 00	92 55	18,644 12	23,355 88	
		42,000 00	92 55	18,644 12	23,355 88	
		26,260 79	2,756 35	19,238 84	7,021 95	
		15,710 79	1,221 63	11,233 78	4,477 01	
		1,200 00	3 36	759 19	440 81	
		350 00	15 65	198 35	151 65	
		\$4,872,088 38	\$77,792 13	\$2,395,910 84	\$2,476,177 54	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$15,599 61	.....	\$4,854,789 8
City Planning Board:				
Supplies.....				500 0
Miscellaneous.....				8,500 0
Collecting Department:				
Department expenses.....				174,485 9
Personal service.....				132,347 8
Service other than personal.....				18,257 0
Equipment.....				881 0
Supplies.....				23,000 0
Water Division.....		* 58,096 23		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,009 0
Personal service.....				208,919 6
Service other than personal.....				54,465 0
Equipment.....				355 0
Supplies.....				8,265 0
Materials.....				1,005 0
Finance Commission.....				50,000 0
Personal service.....				33,426 4
Service other than personal.....				8,050 0
Equipment.....				200 0
Supplies.....				727 0
Miscellaneous.....				7,596 8
Fire Department:				
Department expenses.....		6,125 00		4,377,319 1
Personal service.....				3,427,485 1
Service other than personal.....		6,125 00		140,459 0
Equipment.....				308,300 0
Supplies.....				147,475 0
Materials.....				58,500 0
Special items.....				295,100 0
Wire Division.....				106,603 7
Personal service.....				99,309 7
<i>Carried forward</i> .....	\$1,699 44	\$79,820 84	.....	\$9,836,207 7

\* Appropriated from Water Revenue.



## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$4,872,088 38</b>	<b>\$77,792 13</b>	<b>\$2,395,910 84</b>	<b>\$2,476,177 54</b>	
.....	.....	500 00	1 15	144 61	355 39	
.....	.....	8,500 00	1,514 56	6,902 91	1,597 09	
.....	.....	<b>174,485 91</b>	<b>23,726 41</b>	<b>114,464 81</b>	<b>60,021 10</b>	
.....	.....	132,347 85	11,303 90	89,419 30	42,928 55	
.....	.....	18,257 00	6,996 10	8,719 03	9,537 97	
.....	.....	881 06	.....	429 41	451 65	
.....	.....	23,000 00	5,426 41	15,897 07	7,102 93	
.....	.....	<b>58,096 23</b>	<b>4,605 71</b>	<b>42,021 60</b>	<b>16,074 63</b>	
.....	.....	45,444 23	4,153 85	32,237 66	13,206 57	
.....	.....	852 00	18 60	236 87	615 13	
.....	.....	1,200 00	.....	1,200 00		
.....	.....	9,700 00	358 26	7,672 07	2,027 93	
.....	.....	900 00	75 00	675 00	225 00	
.....	.....	<b>273,009 60</b>	<b>49,683 14</b>	<b>160,095 14</b>	<b>112,914 46</b>	
.....	.....	208,919 60	18,208 12	119,855 91	89,063 69	
.....	.....	54,465 00	30,561 58	36,116 42	18,348 58	
.....	.....	355 00	29 22	56 42	298 58	
.....	.....	8,265 00	828 70	3,724 45	4,540 55	
.....	.....	1,005 00	55 52	341 94	663 06	
.....	.....	<b>50,000 00</b>	<b>4,441 16</b>	<b>33,878 12</b>	<b>16,121 88</b>	
.....	.....	33,426 47	2,844 46	24,957 39	8,469 08	
.....	.....	8,050 00	543 35	5,844 28	2,205 72	
.....	.....	200 00	10 50	95 57	104 43	
.....	.....	727 00	42 85	439 99	287 01	
.....	.....	7,596 53	1,000 00	2,540 89	5,055 64	
.....	.....	<b>4,383,444 10</b>	<b>415,576 21</b>	<b>3,121,690 84</b>	<b>1,261,753 26</b>	
.....	.....	3,427,485 10	332,022 75	2,512,188 46	915,296 64	
.....	.....	146,584 00	20,279 17	86,422 84	60,161 16	
.....	.....	308,300 00	20,423 73	165,811 95	142,488 05	
.....	.....	147,475 00	12,488 53	86,179 94	61,295 06	
.....	.....	58,500 00	4,692 49	49,808 56	8,691 44	
.....	.....	295,100 00	25,669 54	221,279 09	73,820 91	
.....	.....	<b>106,603 78</b>	<b>9,590 93</b>	<b>76,605 30</b>	<b>29,998 48</b>	
.....	.....	99,309 78	9,213 48	71,608 44	27,701 34	
.....	.....	<b>\$9,917,728 00</b>	<b>\$585,415 69</b>	<b>\$5,944,666 65</b>	<b>\$3,973,061 35</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$79,820 84	.....	\$9,836,207
Fire Department:				
Wire Division:				
Service other than personal.....				3,884
Equipment.....				250
Supplies.....				2,400
Materials.....				160
Special items.....				600
Health Department.....				889,558
Personal service.....				625,477
Service other than personal.....				198,418
Equipment.....				7,250
Supplies.....				38,450
Materials.....				500
Special items.....				4,462
Miscellaneous.....				15,000
Hospital Department:				
Department Expenses.....		2,302 75		2,102,460
Personal service.....		200 00		1,167,557
Service other than personal.....				81,255
Equipment.....				112,398
Supplies.....		2,102 75		699,450
Materials.....				33,500
Special items.....				7,800
Miscellaneous.....				500
Sanatorium Division.....				419,370
Personal service.....				198,180
Service other than personal.....				32,645
Equipment.....				19,668
Supplies.....				154,885
Materials.....				4,150
Special items.....				9,517
Miscellaneous.....				325
Institutions Department:				
Central Office.....				53,895
Personal service.....				41,560
Service other than personal.....				5,675
Equipment.....				2,460
<i>Carried forward</i> .....	\$1,699 44	\$82,123 59	.....	\$13,301,493

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$9,917,728 00	\$585,415 69	\$5,944,666 65	\$3,973,061 35	
.....	.....	3,884 00	263 92	2,494 38	1,389 62	
.....	.....	250 00	.....	.....	250 00	
.....	.....	2,400 00	63 53	1,896 15	503 85	
.....	.....	160 00	.....	156 33	3 67	
.....	.....	600 00	50 00	450 00	150 00	
.....	.....	889,558 92	74,421 65	602,954 82	286,604 10	
.....	.....	625,477 92	59,973 03	448,179 44	177,298 48	
.....	.....	198,418 50	9,865 32	114,678 07	83,740 43	
.....	.....	7,250 00	219 97	3,801 84	3,448 16	
.....	.....	38,450 00	3,319 13	30,955 17	7,494 83	
.....	.....	500 00	17 57	238 87	261 13	
.....	.....	4,462 50	380 50	3,325 00	1,137 50	
.....	.....	15,000 00	646 13	1,776 43	13,223 57	
.....	.....	2,104,762 82	174,438 70	1,538,991 73	565,771 09	
.....	\$1,500 00	1,166,257 07	107,789 03	836,899 65	329,357 42	
.....	.....	81,255 00	6,121 83	55,971 86	25,283 14	
.....	.....	112,398 00	5,852 74	87,143 12	25,254 88	
.....	.....	701,552 75	52,313 73	530,462 35	171,090 40	
.....	.....	33,500 00	1,464 49	21,124 69	12,375 31	
1,500 00	.....	9,300 00	896 88	7,270 88	2,029 12	
.....	.....	500 00	.....	119 18	380 82	
.....	.....	419,370 49	33,904 22	257,120 25	162,250 24	
.....	.....	198,180 24	17,738 46	134,395 84	63,784 40	
.....	.....	32,645 00	2,581 22	16,100 11	16,544 89	
.....	.....	19,668 00	576 38	8,314 14	11,353 86	
.....	.....	154,885 00	11,586 33	88,857 97	66,027 03	
.....	.....	4,150 00	221 72	2,251 14	1,898 86	
.....	.....	9,517 25	1,200 11	7,201 05	2,316 20	
.....	.....	325 00	.....	.....	325 00	
.....	.....	53,895 82	5,028 11	39,684 03	14,211 79	
1,338 74	.....	42,899 56	4,412 69	31,263 70	11,635 86	
.....	.....	5,675 00	473 35	4,050 47	1,624 53	
.....	200 00	2,260 00	.....	1,957 69	302 31	
.....	.....	\$13,385,316 05	\$873,208 37	\$8,383,417 48	\$5,001,898 57	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
<i>Brought forward</i> .....	\$1,699 44	\$82,123 59	.....	\$13,301,49
Institutions Department:				
Central Office:				
Supplies.....				1,600
Miscellaneous.....				2,600
Child Welfare Division.....				192,230
Personal service.....				27,770
Service other than personal.....				130,380
Equipment.....				29,400
Supplies.....				2,470
Special items.....				2,200
Rainsford Island, Care of.....				2,800
Infirmiry Division:				
Long Island Hospital.....				594,830
Personal service.....				244,340
Service other than personal.....				38,330
Equipment.....				46,420
Supplies.....				240,550
Materials.....				25,150
Special items.....				270
Steamer "George A. Hibbard" and Launch "James J. Minot".....				39,600
Personal service.....				22,190
Service other than personal.....				10,300
Equipment.....				650
Supplies.....				5,100
Materials.....				1,000
Special items.....				360
Law Department.....				95,750
Personal service.....				87,830
Service other than personal.....				5,670
Equipment.....				800
Supplies.....				1,440
Library Department.....				1,138,000
Personal service.....				745,000
Service other than personal.....				184,330
Equipment.....				148,350
<i>Carried forward</i> .....	\$1,699 44	\$82,123 59	.....	\$15,364,720



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$13,385,316 05</b>	<b>\$873,208 37</b>	<b>\$8,383,417 48</b>	<b>\$5,001,898 57</b>	
	\$100 00	1,500 00	132 72	933 58	566 42	
	1,038 74	1,561 26	9 35	1,478 59	82 67	
		<b>192,235 14</b>	<b>16,153 38</b>	<b>130,521 87</b>	<b>61,713 27</b>	
		27,775 14	2,592 06	20,121 23	7,653 91	
		130,385 00	11,247 57	86,657 63	43,727 37	
		29,400 00	1,826 90	20,209 75	9,190 25	
		2,475 00	303 52	1,883 29	591 71	
		2,200 00	183 33	1,649 97	550 03	
	<b>1,000 00</b>	<b>1,800 00</b>	<b>91 67</b>	<b>826 11</b>	<b>973 89</b>	
<b>4,000 00</b>		<b>598,830 31</b>	<b>58,050 20</b>	<b>427,583 64</b>	<b>171,246 67</b>	
1,000 00	300 00	245,047 39	22,502 80	175,238 73	69,808 66	
3,300 00		41,635 00	11,698 82	32,692 90	8,942 10	
250 00		46,670 00	4,431 40	27,713 33	18,956 67	
3,000 00	1,025 00	242,525 00	18,015 11	176,534 52	65,990 48	
1,025 00	3,250 00	22,925 00	1,402 07	15,376 24	7,548 76	
		27 92		27 92		
		<b>39,602 03</b>	<b>2,653 71</b>	<b>22,604 01</b>	<b>16,998 02</b>	
		22,192 03	2,114 59	15,726 58	6,465 45	
		10,300 00	21 53	4,536 72	5,763 28	
		650 00	121 98	499 82	150 18	
		5,100 00	395 61	1,079 02	4,020 98	
		1,000 00		617 87	382 13	
		360 00		144 00	216 00	
		<b>95,757 77</b>	<b>7,927 67</b>	<b>69,404 45</b>	<b>26,353 32</b>	
		87,837 77	7,618 59	65,373 52	22,464 25	
		5,675 00	127 70	2,256 89	3,418 11	
		800 00	8 00	449 25	350 75	
		1,445 00	173 38	1,324 79	120 21	
		<b>1,138,004 00</b>	<b>98,849 42</b>	<b>790,742 78</b>	<b>347,261 22</b>	
		745,000 00	69,636 28	544,082 43	200,917 57	
		184,335 00	10,386 55	94,053 85	90,281 15	
		148,350 00	15,479 22	109,234 56	39,115 44	
<b>1,000 00</b>	<b>\$1,000 00</b>	<b>\$15,451,545 30</b>	<b>\$1,056,934 42</b>	<b>\$9,825,100 34</b>	<b>\$5,626,444 96</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	<b>\$1,699 44</b>	<b>\$82,123 59</b>	.....	<b>\$15,364,722</b>
Library Department:				
Supplies.....				34,705
Materials.....				24,750
Special items.....				864
Licensing Board.....				<b>33,897</b>
Personal service.....				26,534
Service other than personal.....				5,810
Equipment.....				105
Supplies.....				1,448
Market Department.....				<b>17,816</b>
Personal service.....				15,826
Service other than personal.....				1,625
Equipment.....				40
Supplies.....				290
Materials.....				35
Mayor, Office Expenses.....				<b>83,104</b>
Personal service.....				62,451
Service other than personal.....				4,303
Equipment.....				950
Supplies.....				3,400
Miscellaneous.....				12,000
Public Celebrations.....		<b>2,095 24</b>		<b>65,000</b>
Park Department:				
Department Expenses.....		<b>100 00</b>		<b>1,649,818</b>
Personal service.....		100 00		1,200,741
Service other than personal.....				216,977
Equipment.....				42,850
Supplies.....				119,050
Materials.....				60,700
Special items.....				8,000
Miscellaneous.....				1,500
Cemetery Division.....				<b>172,053</b>
Personal service.....				130,925
Service other than personal.....				26,604
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$84,318 83</b>	.....	<b>\$17,386,412</b>

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,000 00	\$1,000 00	\$15,451,545 30	\$1,056,934 42	\$9,825,100 34	\$5,626,444 96	
.....	.....	34,705 00	2,472 39	24,084 26	10,620 74	
.....	.....	24,750 00	803 02	18,640 04	6,109 96	
.....	.....	864 00	71 96	647 64	216 36	
.....	.....	33,897 03	2,786 73	24,825 59	9,071 44	
.....	.....	26,534 03	2,302 20	19,797 06	6,736 97	
.....	.....	5,810 00	445 53	3,635 74	2,174 26	
.....	.....	105 00	10 50	65 25	39 75	
.....	.....	1,448 00	28 50	1,327 54	120 46	
.....	.....	17,816 69	1,378 27	12,354 39	5,462 30	
.....	.....	15,826 69	1,244 10	10,952 35	4,874 34	
.....	.....	1,625 00	74 45	1,192 51	432 49	
.....	.....	40 00	.....	5 13	34 87	
.....	.....	290 00	59 72	196 80	93 20	
.....	.....	35 00	.....	7 60	27 40	
.....	.....	83,104 20	5,577 37	52,576 53	30,527 67	
.....	.....	62,451 20	5,577 37	42,957 65	19,493 55	
675 00	.....	4,978 00	.....	2,110 90	2,867 10	
.....	.....	950 00	.....	144 97	805 03	
.....	.....	3,400 00	.....	1,996 39	1,403 61	
.....	675 00	11,325 00	.....	5,366 62	5,958 38	
.....	.....	67,095 24	1,100 38	63,715 27	3,379 97	
.....	.....	1,649,918 46	160,431 81	1,210,945 22	438,973 24	
.....	.....	1,200,841 46	126,885 17	914,384 13	286,457 33	
.....	.....	216,977 00	21,851 78	131,543 18	85,433 82	
.....	.....	42,850 00	1,258 92	32,898 70	9,951 30	
.....	.....	119,050 00	6,982 78	86,749 97	32,300 03	
.....	.....	60,700 00	2,993 78	41,040 44	19,659 56	
.....	.....	8,000 00	459 38	4,268 87	3,731 13	
.....	.....	1,500 00	.....	59 93	1,440 07	
.....	.....	172,053 88	15,483 96	112,987 29	59,066 59	
.....	.....	130,925 88	14,298 80	92,486 37	38,439 51	
.....	.....	26,604 00	101 27	10,167 18	16,436 82	
\$4,000 00	\$1,000 00	\$17,475,430 80	\$1,243,692 94	\$11,302,504 63	\$6,172,926 17	

City of Bos

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$84,318 83	.....	\$17,386,412
Park Department:				
Cemetery Division:				
Equipment.....				3,614
Supplies.....				7,995
Materials.....				2,815
Special Items.....				100
Police Department.....				5,695,145
Personal service.....				4,873,722
Service other than personal.....				200,973
Equipment.....				208,100
Supplies.....				109,350
Special items.....				303,000
Public Buildings Department.....		60 00		572,718
Personal service.....				289,564
Service other than personal.....		60 00		181,240
Equipment.....				19,850
Supplies.....				54,705
Materials.....				1,900
Special items.....				25,459
Public Welfare Department:				
Central Office.....				1,990,293
Personal service.....				97,377
Service other than personal.....				7,675
Equipment.....				2,101
Supplies.....				6,390
Special items.....				1,876,750
Temporary Home.....				10,755
Personal service.....				4,265
Service other than personal.....				2,335
Equipment.....				675
Supplies.....				3,480
Wayfarers' Lodge.....				18,190
Personal service.....				6,092
Service other than personal.....				2,628
<i>Carried forward</i> .....	\$1,699 44	\$84,378 83	.....	\$25,673,51



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,000 00	\$1,000 00	\$17,475,430 80	\$1,243,692 94	\$11,302,504 63	\$6,172,926 17	
.....	.....	3,614 00	748 85	2,011 25	1,602 75	
.....	.....	7,995 00	332 83	6,193 32	1,801 68	
.....	.....	2,815 00	2 21	2,129 17	685 83	
.....	.....	100 00	.....	.....	100 00	
.....	.....	5,695,145 34	532,598 49	4,160,534 40	1,534,610 94	
.....	.....	4,873,722 34	472,559 75	3,577,151 45	1,296,570 89	
.....	.....	200,973 00	14,363 35	136,871 74	64,101 26	
.....	.....	208,100 00	18,963 48	129,807 10	78,292 90	
.....	.....	109,350 00	6,048 77	77,254 07	32,095 93	
.....	.....	303,000 00	20,663 14	239,450 04	63,549 96	
.....	.....	572,778 56	43,745 26	434,942 78	137,835 78	
.....	.....	289,564 56	27,041 76	206,242 00	83,322 56	
.....	.....	181,300 00	9,103 48	163,275 06	18,024 94	
.....	.....	19,850 00	2,051 10	13,973 54	5,876 46	
.....	.....	54,705 00	3,345 67	36,523 66	18,181 34	
.....	.....	1,900 00	46 57	1,185 70	714 30	
.....	.....	25,459 00	2,156 68	13,742 82	11,716 18	
.....	125 00	1,990,168 79	145,940 84	1,660,080 10	330,088 69	
.....	125 00	97,252 58	8,831 39	68,444 35	28,808 23	
.....	.....	7,675 00	450 04	5,366 40	2,308 60	
.....	.....	2,101 21	148 60	460 99	1,640 22	
.....	.....	6,390 00	148 46	4,767 76	1,622 24	
.....	.....	1,876,750 00	136,362 35	1,581,040 60	295,709 40	
125 00	.....	10,880 00	772 84	7,351 83	3,528 17	
125 00	.....	4,390 00	364 50	3,273 15	1,116 85	
.....	.....	2,335 00	109 79	1,425 14	909 86	
.....	.....	675 00	6 70	68 34	606 66	
.....	.....	3,480 00	291 85	2,585 20	894 80	
.....	.....	18,190 47	1,721 59	13,825 19	4,365 28	
.....	.....	6,092 47	583 55	4,496 40	1,596 07	
.....	150 00	2,478 00	495 89	1,798 55	679 45	
\$4,125 00	\$1,125 00	\$25,762,593 96	\$1,968,471 96	\$17,579,238 93	\$8,183,355 03	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$84,378 83	.....	\$25,673,515
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550
Supplies.....				7,920
Public Works Department:				
Central Office.....				90,047
Personal service.....				85,435
Service other than personal.....				1,360
Equipment.....				250
Supplies.....				3,002
Bridge Service.....				480,040
Personal service.....				382,115
Service other than personal.....				42,510
Equipment.....				7,000
Supplies.....				8,640
Materials.....				34,375
Special items.....				5,400
Ferry Service.....				560,008
Personal service.....				386,705
Service other than personal.....				74,363
Equipment.....				5,150
Supplies.....				75,390
Materials.....				10,400
Special items.....				8,000
Lighting Service.....				977,308
Personal service.....				5,673
Service other than personal.....				968,185
Equipment.....				3,100
Supplies.....				350
Paving Service.....				1,681,190
Personal service.....				1,155,938
Service other than personal.....				194,277
Equipment.....				51,725
Supplies.....				55,050
Materials.....				202,700
Special items.....				21,500
<i>Carried forward</i> .....	\$1,699 44	\$84,378 83	.....	\$29,462,111

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,125 00	\$1,125 00	\$25,762,593 96	\$1,968,471 96	\$17,579,238 93	\$8,183,355 03	
		1,550 00	25 00	524 92	1,025 08	
150 00		8,070 00	617 15	7,005 32	1,064 68	
		90,047 20	8,269 44	63,659 92	26,387 28	
		85,435 20	7,825 36	60,913 17	24,522 03	
		1,360 00	48 96	828 73	531 27	
		250 00	96 82	96 82	153 18	
		3,002 00	298 30	1,821 20	1,180 80	
		480,040 92	48,832 99	343,353 34	136,687 58	
		382,115 92	35,982 55	274,186 32	107,929 60	
		42,510 00	4,902 53	26,046 12	16,463 88	
		7,000 00	276 78	4,747 44	2,252 56	
		8,640 00	249 30	5,020 18	3,619 82	
		34,375 00	7,111 40	30,254 14	4,120 86	
		5,400 00	310 43	3,099 14	2,300 86	
		560,008 76	46,385 96	386,841 45	173,167 31	
		386,705 76	37,191 47	279,662 34	107,043 42	
		74,363 00	2,649 48	42,816 20	31,546 80	
		5,150 00	105 41	1,670 60	3,479 40	
250 00		75,640 00	5,445 79	50,176 92	25,463 08	
	250 00	10,150 00	318 81	7,544 57	2,605 43	
		8,000 00	675 00	4,970 82	3,029 18	
		977,308 74	76,804 71	624,763 33	352,545 41	
		5,673 74	364 49	3,265 57	2,408 17	
		968,185 00	76,394 87	620,556 42	347,628 58	
		3,100 00	9 65	740 65	2,359 35	
		350 00	35 70	200 69	149 31	
		1,681,190 42	159,774 11	1,233,047 62	448,142 80	
		1,155,938 42	106,944 91	850,100 45	305,837 97	
		194,277 00	15,741 53	113,058 57	81,218 43	
		51,725 00	766 32	39,531 28	12,193 72	
		55,050 00	3,071 37	35,299 96	19,750 04	
		202,700 00	31,620 05	181,418 82	21,281 18	
		21,500 00	1,629 93	13,638 54	7,861 46	
\$4,125 00	\$1,125 00	\$29,551,190 00	\$2,308,539 17	\$20,230,904 59	\$9,320,285 41	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	<b>\$1,699 44</b>	<b>\$84,378 83</b>	.....	<b>\$29,462,111</b>
Public Works Department:				
Sanitary Service.....				<b>3,168,974</b>
Personal service.....				1,924,021
Service other than personal.....				914,178
Equipment.....				100,450
Supplies.....				127,125
Materials.....				69,700
Special items.....				33,500
Sewer Service.....				<b>717,607</b>
Personal service.....				460,957
Service other than personal.....				149,535
Equipment.....				12,500
Supplies.....				66,065
Materials.....				21,050
Special items.....				7,500
Water Service.*				
Registry Department.....				<b>53,221</b>
Personal service.....				41,650
Service other than personal.....				8,621
Equipment.....				150
Supplies.....				2,800
Reserve Fund.....				<b>475,000</b>
Schools. <sup>1</sup>				
Sinking Funds Department.....				<b>3,300</b>
Personal service.....				2,700
Supplies.....				600
Soldiers' Relief Department.....				<b>321,836</b>
Personal service.....				61,658
Service other than personal.....				1,680
Equipment.....				100
Supplies.....				1,500
Special items.....				256,897
Statistics Department.....				<b>14,915</b>
Personal service.....				13,720
Service other than personal.....				845
<i>Carried forward</i> .....	<b>\$1,699 44</b>	<b>\$84,378 83</b>	.....	<b>\$34,216,965</b>

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,125 00	\$1,125 00	\$29,551,190 00	\$2,308,539 17	\$20,230,904 59	\$9,320,285 41	
.....	.....	3,168,974 02	265,870 23	2,271,105 05	897,868 97	
.....	.....	1,924,021 02	167,325 62	1,403,179 96	520,841 06	
5,002 00	.....	919,180 00	78,655 34	659,599 27	259,580 73	
.....	.....	100,450 00	2,053 22	59,949 94	40,500 06	
.....	2 00	127 123 00	8,125 79	77,296 52	49,826 48	
.....	5,000 00	64,700 00	6,847 43	50,977 23	13,722 77	
.....	.....	33,500 00	2,862 83	20,102 13	13,397 87	
.....	.....	717,607 39	71,276 96	464,072 03	253,535 36	
.....	.....	460,957 39	43,641 89	325,018 13	135,939 26	
.....	500 00	149,035 00	19,584 93	79,428 48	69,606 52	
.....	.....	12 500 00	408 08	4,943 97	7,556 03	
500 00	.....	66,565 00	4,838 86	39,114 17	27,450 83	
.....	.....	21,050 00	2,428 95	11,800 45	9,249 55	
.....	.....	7,500 00	374 25	3,766 83	3,733 17	
.....	.....	53,221 02	4,578 32	36,095 46	17,125 56	
.....	.....	41,650 02	4,064 66	31,060 98	10,589 04	
.....	.....	8,621 00	297 80	2,840 00	5,781 00	
.....	.....	150 00	.....	112 60	37 40	
.....	.....	2,800 00	215 86	2,081 88	718 12	
.....	3,447 44	471,552 56	23,061 13	240,618 54	230,934 02	
.....	.....	3,300 00	246 50	2,616 20	683 80	
.....	.....	2,700 00	227 00	2,025 00	675 00	
.....	.....	600 00	19 50	591 20	8 80	
.....	.....	321,836 35	28,409 64	252,761 48	69,074 87	
.....	.....	61,658 93	5,494 56	44,200 16	17,458 77	
.....	.....	1,680 00	159 25	1,154 25	525 75	
.....	.....	100 00	.....	61 50	38 50	
.....	.....	1,500 00	201 39	915 59	584 41	
.....	.....	256,897 42	22,554 44	206,429 98	50,467 44	
.....	.....	14,915 03	1,332 85	10,779 41	4,135 62	
.....	.....	13,720 03	1,332 85	10,111 83	3,608 20	
.....	.....	845 00	.....	573 10	271 90	
\$4,125 00	\$4,572 44	\$34,302,596 37	\$2,703,314 80	\$23,508,952 76	\$10,793,643 61	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$84,378 83	.....	\$34,216,965 5
Statistics Department:				
Equipment.....				150 00
Supplies.....				200 00
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,473 83
Personal service.....				185,257 83
Service other than personal.....				11,616 00
Equipment.....				875 00
Supplies.....				3,400 00
Materials.....				325 00
Supply Department.....				47,563 22
Personal service.....				33,095 7
Service other than personal.....				10,032 00
Equipment.....				335 53
Supplies.....				4,100 00
Treasury Department.....				64,075 62
Personal service.....				47,975 62
Service other than personal.....				10,650 00
Equipment.....				850 00
Supplies.....				4,600 00
Weights and Measures Department.....				43,591 15
Personal service.....				37,262 15
Service other than personal.....				3,169 00
Equipment.....				1,400 00
Supplies.....				1,760 00
	\$1,699 44	\$84,378 83	.....	\$34,573,669 4

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,125 00	\$4,572 44	\$34,302,596 37	\$2,703,314 80	\$23,508,952 76	\$10,793,643 61	
		150 00	.....	36 35	113 65	
		200 00	.....	58 13	141 87	
		201,473 83	16,895 41	135,864 83	65,609 00	
		185,257 83	16,091 05	129,355 95	55,901 88	
		11,616 00	456 05	4,195 90	7,420 10	
		875 00	31 50	342 04	532 96	
		3,400 00	269 37	1,773 05	1,626 95	
		325 00	47 44	197 89	127 11	
		47,563 27	3,822 27	34,047 90	13,515 37	
		33,095 74	3,075 68	24,493 01	8,602 73	
		10,032 00	621 70	7,240 13	2,791 87	
		335 53	1 05	83 05	252 48	
		4,100 00	123 84	2,231 71	1,868 29	
		64,075 62	5,407 00	45,515 16	18,560 46	
		47,975 62	4,388 13	35,487 84	12,487 78	
		10,650 00	568 00	6,671 75	3,978 25	
		850 00	.....	345 00	505 00	
		4,600 00	450 87	3,010 57	1,589 43	
		43,591 15	4,135 68	30,879 29	12,711 86	
		37,262 15	3,580 59	27,383 76	9,878 39	
		3,169 00	166 28	1,874 77	1,294 23	
		1,400 00	87 02	623 72	776 28	
		1,760 00	301 79	997 04	762 96	
\$4,125 00	\$4,572 44	\$34,659,300 24	\$2,733,575 16	\$23,755,259 94	\$10,904,040 30	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
Schools: ..				
School Committee.....				\$14,398,257 6
Extended use of public schools.....				84,778 8
Pensions to teachers.....		\$75,580 23		94,100 4
Physical education.....				311,219 6
School physicians and nurses.....				206,406 0
Schoolhouse Department:				
Department expenses.....				1,712,628 2
Land and buildings for schools *.....	\$1,607,657 58			3,500,000 0
	\$1,607,657 58	\$75,580 23		\$20,307,391 3

\* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$1,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



## PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$14,398,257 67	\$1,116,460 43	\$10,141,030 97	\$4,257,226 70	
.....	.....	84,778 87	1,268 75	60,364 16	24,414 71	
.....	.....	159,680 71	10,722 70	98,664 77	71,015 94	
.....	.....	311,219 62	42,696 86	219,144 73	92,074 89	
.....	.....	206,406 00	16,934 92	150,928 73	55,477 27	
.....	.....	1,712,628 71	219,655 96	1,062,620 26	650,008 45	
.....	.....	5,107,657 58	338,488 43	2,608,796 50	2,498,861 08	
.....	.....	\$21,990,629 16	\$1,746,228 05	\$14,341,550 12	\$7,649,079 04	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Suffolk County Courthouse, Custodian.....				\$174,566 1
Personal service.....				165,531 0
Service other than personal.....				7,200 0
Equipment.....				275 0
Supplies.....				100 0
Special items.....				1,460 0
Suffolk County Courthouse, County Buildings...				100,932 0
Service other than personal.....				68,032 0
Equipment.....				10,450 0
Supplies.....				18,150 0
Materials.....				4,300 0
County Buildings.....				122,187 0
Personal service.....				70,529 1
Service other than personal.....				42,445 0
Equipment.....				3,200 0
Supplies.....				5,550 0
Materials.....				150 0
Special items.....				313 0
Jail.....				211,124 5
Personal service.....				109,762 2
Service other than personal.....				19,094 0
Equipment.....				10,925 0
Supplies.....				60,450 0
Materials.....				6,925 0
Special items.....				3,968 3
Supreme Judicial Court.....				61,847 0
Personal service.....				46,813 3
Service other than personal.....				10,415 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
Carried forward.....				\$670,657 5

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$16,863 22</b>	<b>\$128,147 01</b>	<b>\$46,419 73</b>	
		165,531 08	16,201 94	122,003 89	43,527 19	
		7,200 00	552 94	4,876 60	2,323 40	
		275 00	.....	200 00	75 00	
		100 00	.....	48 20	51 80	
		1,460 66	108 34	1,018 32	442 34	
		<b>100,932 00</b>	<b>8,132 74</b>	<b>79,605 29</b>	<b>21,326 71</b>	
		68,032 00	7,004 34	57,696 31	10,335 69	
		10,450 00	816 40	6,483 57	3,966 43	
		18,150 00	250 50	11,316 96	6,833 04	
		4,300 00	61 50	4,108 45	191 55	
		<b>122,187 14</b>	<b>9,093 99</b>	<b>78,683 24</b>	<b>43,503 90</b>	
		70,529 14	6,069 20	45,983 20	24,545 94	
		42,445 00	2,746 95	27,789 69	14,655 31	
		3,200 00	151 51	2,225 85	974 15	
		5,550 00	76 11	2,378 92	3,171 08	
		150 00	25 22	71 58	78 42	
		313 00	25 00	234 00	79 00	
		<b>211,124 58</b>	<b>17,402 10</b>	<b>152,739 05</b>	<b>58,385 53</b>	
		109,762 24	9,329 27	81,176 16	28,586 08	
		19,094 00	1,486 42	15,417 63	3,676 37	
		10,925 00	1,504 70	5,425 86	5,499 14	
		60,450 00	3,995 14	40,646 68	19,803 32	
		6,925 00	667 01	6,358 53	566 47	
		3,968 34	419 56	3,714 19	254 15	
		<b>61,847 07</b>	<b>4,698 44</b>	<b>43,355 04</b>	<b>18,492 03</b>	
		46,813 32	3,915 01	35,068 28	11,745 04	
		10,415 75	238 55	5,100 92	5,314 83	
		600 00	.....	400 00	200 00	
		1,200 00	355 05	870 33	329 67	
		2,818 00	189 83	1,915 51	902 49	
		<b>\$670,657 53</b>	<b>\$56,190 49</b>	<b>\$482,529 63</b>	<b>\$188,127 90</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$670,657
Superior Court, Civil Session, General Expenses..				583,801
Personal service.....				202,896
Service other than personal.....				361,555
Equipment.....				5,050
Supplies.....				5,300
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				159,302
Personal service.....				128,370
Service other than personal.....				16,050
Equipment.....				1,325
Supplies.....				11,000
Special items.....				2,557
Superior Court, Criminal Session.....				488,584
Personal service.....				213,172
Service other than personal.....				249,950
Equipment.....				2,800
Supplies.....				12,000
Special items.....				9,162
Miscellaneous.....				1,500
Probate Court.....				27,119
Personal service.....				8,184
Service other than personal.....				10,300
Equipment.....				1,135
Supplies.....				7,500
Municipal Court, City of Boston.....				395,358
Personal service.....				360,836
Service other than personal.....				11,375
Equipment.....				2,925
Supplies.....				15,080
Special items.....				3,142
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				31,679
Personal service.....				28,053
Service other than personal.....				1,846
<i>Carried forward</i> .....				\$2,356,504



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$670,657 53	\$56,190 49	\$482,529 63	\$188,127 90	
.....	.....	583,801 98	39,221 76	416,172 73	167,629 25	
.....	.....	202,896 98	17,903 74	148,737 17	54,159 81	
.....	.....	361,555 00	20,558 86	256,154 24	105,400 76	
.....	.....	5,050 00	100 00	1,857 68	3,192 32	
.....	.....	5,300 00	.....	2,990 95	2,309 05	
.....	.....	9,000 00	659 16	6,432 69	2,567 31	
.....	.....	159,302 56	17,060 22	113,179 36	46,123 20	
.....	.....	128,370 00	16,289 24	95,708 09	32,661 91	
.....	.....	16,050 00	147 71	7,513 32	8,536 68	
.....	.....	1,325 00	3 00	718 61	606 39	
.....	.....	11,000 00	407 14	7,321 17	3,678 83	
.....	.....	2,557 56	213 13	1,918 17	639 39	
.....	.....	488,584 93	29,281 30	306,185 38	182,399 55	
.....	.....	213,172 93	19,670 15	154,788 23	58,384 70	
.....	.....	249,950 00	8,321 02	136,294 20	113,655 80	
.....	.....	2,800 00	26 75	1,166 39	1,633 61	
.....	.....	12,000 00	371 07	6,562 79	5,437 21	
.....	.....	9,162 00	796 83	6,521 49	2,640 51	
.....	.....	1,500 00	95 48	852 28	647 72	
.....	.....	27,119 00	925 14	17,654 62	9,464 38	
.....	.....	8,184 00	677 00	6,093 00	2,091 00	
.....	.....	10,300 00	113 14	5,606 55	4,693 45	
.....	.....	1,135 00	.....	921 04	213 96	
.....	.....	7,500 00	135 00	5,034 03	2,465 97	
.....	.....	395,358 82	38,075 03	286,716 35	108,642 47	
.....	.....	360,836 82	35,710 01	264,086 94	96,749 88	
.....	.....	11,375 00	548 16	5,937 77	5,437 23	
.....	.....	2,925 00	526 49	2,157 95	767 05	
.....	.....	15,080 00	871 90	10,804 82	4,275 18	
.....	.....	3,142 00	252 54	2,234 17	907 83	
.....	.....	2,000 00	165 93	1,494 70	505 30	
\$447 44	.....	32,126 84	2,958 66	22,539 83	9,587 01	
.....	.....	28,053 90	2,643 44	20,118 59	7,935 31	
3 00	.....	1,849 50	113 08	1,220 76	628 74	
\$447 44	.....	\$2,356,951 66	\$183,712 60	\$1,644,977 90	\$711,973 76	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				<b>\$2,356,504 22</b>
<b>Municipal Court, Charlestown District:</b>				
Equipment.....				380 00
Supplies.....				1,324 00
Special items.....				
Miscellaneous.....				75 00
<b>East Boston District Court.....</b>				<b>30,900 99</b>
Personal service.....				26,662 79
Service other than personal.....				2,089 20
Equipment.....				150 00
Supplies.....				1,724 00
Miscellaneous.....				275 00
<b>Municipal Court, South Boston District.....</b>				<b>26,825 88</b>
Personal service.....				24,105 88
Service other than personal.....				1,720 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				100 00
<b>Municipal Court, Dorchester District.....</b>				<b>28,196 72</b>
Personal service.....				25,419 72
Service other than personal.....				1,043 00
Equipment.....				234 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
<b>Municipal Court, Roxbury District.....</b>				<b>77,516 53</b>
Personal service.....				67,364 53
Service other than personal.....				5,155 00
Equipment.....				602 00
Supplies.....				2,445 00
Special items.....				1,250 00
Miscellaneous.....				700 00
<b>Municipal Court, West Roxbury District.....</b>				<b>30,999 25</b>
Personal service.....				27,734 25
Service other than personal.....				1,815 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i> .....				<b>\$2,550,943 59</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44	.....	\$2,356,951 66	\$183,712 60	\$1,644,977 90	\$711,973 76	
75 00	.....	455 00	15 50	327 50	127 50	
	.....	1,324 00	103 30	753 53	570 47	
369 44	.....	369 44	83 34	119 45	249 99	
	.....	75 00	.....	.....	75 00	
	.....	30,900 99	2,932 22	22,508 69	8,392 30	
	.....	26,662 79	2,642 35	19,530 14	7,132 65	
	.....	2,089 20	154 89	1,488 15	601 05	
	.....	150 00	.....	75 00	75 00	
	.....	1,724 00	108 68	1,196 60	527 40	
	.....	275 00	26 30	218 80	56 20	
	.....	26,825 88	2,425 42	19,518 77	7,307 11	
	.....	24,105 88	2,301 90	17,647 56	6,458 32	
	.....	1,720 00	102 78	1,263 87	456 13	
	.....	200 00	.....	183 00	17 00	
	.....	700 00	18 00	360 94	339 06	
	.....	100 00	2 74	63 40	36 60	
	.....	28,196 72	2,724 76	21,070 31	7,126 41	
	.....	25,419 72	2,520 72	19,090 53	6,329 19	
	.....	1,043 00	82 33	657 61	385 39	
	.....	234 00	.....	189 03	44 97	
	.....	1,200 00	121 71	949 99	250 01	
	.....	300 00	.....	183 15	116 85	
	.....	77,516 53	6,255 38	55,171 25	22,345 28	
	.....	67,364 53	5,468 98	48,101 51	19,263 02	
	.....	5,155 00	395 18	3,745 85	1,409 15	
	.....	602 00	106 50	559 59	42 41	
	.....	2,445 00	141 10	1,294 83	1,150 17	
	.....	1,250 00	104 17	937 49	312 51	
	.....	700 00	39 45	531 98	168 02	
	.....	30,999 25	2,643 28	22,740 56	8,258 69	
	.....	27,734 25	2,345 38	20,150 99	7,583 26	
10 00	.....	1,825 00	229 82	1,678 08	146 92	
	.....	200 00	.....	.....	200 00	
	10 00	990 00	39 83	731 09	258 91	
	.....	250 00	28 25	180 40	69 60	
\$447 44	.....	\$2,551,391 03	\$200,693 66	\$1,785,987 48	\$765,403 55	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$2,550,943 59
Municipal Court, Brighton District.....				17,375 60
Personal service.....				14,740 60
Service other than personal.....				1,110 00
Equipment.....				275 00
Supplies.....				1,050 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				28,060 98
Personal service.....				24,010 98
Service other than personal.....				2,450 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				700 00
District Court of Chelsea.....				27,608 45
Personal service.....				22,424 45
Service other than personal.....				3,150 00
Equipment.....				534 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Registry of Deeds.....				182,227 74
Personal service.....				175,264 24
Service other than personal.....				2,663 50
Equipment.....				300 00
Supplies.....				4,000 00
Index Commissioners.....				22,523 00
Service other than personal.....				21,248 00
Supplies.....				1,275 00
Insanity cases.....				35,115 00
Service other than personal.....				35,065 00
Supplies.....				50 00
Land Court.....				7,275 00
Service other than personal.....				1,100 00
Equipment.....				375 00
Supplies.....				5,800 00
<i>Carried forward</i> .....				\$2,871,129 36



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44		\$2,551,391 03	\$200,693 66	\$1,785,987 48	\$765,403 55	
		17,375 60	1,325 55	12,774 97	4,600 63	
		14,740 60	1,220 08	11,117 50	3,623 10	
		1,110 00	69 87	798 52	311 48	
		275 00		202 50	72 50	
		1,050 00	16 60	490 75	559 25	
		200 00	19 00	165 70	34 30	
		28,060 98	2,881 60	19,767 13	8,293 85	
		24,010 98	2,493 48	17,390 19	6,620 79	
		2,450 00	167 50	1,448 10	1,001 90	
		200 00	105 00	146 50	53 50	
		700 00	71 95	389 92	310 08	
		700 00	43 67	392 42	307 58	
		27,608 45	2,510 25	19,804 02	7,804 43	
		22,424 45	1,954 54	15,859 28	6,565 17	
		3,150 00	337 08	2,312 38	837 62	
		534 00	135 33	531 73	2 27	
		1,200 00	66 85	914 83	285 17	
		300 00	16 45	185 80	114 20	
		182,227 74	23,165 14	132,501 12	49,726 62	
		175,264 24	21,646 32	128,194 83	47,069 41	
		2,663 50	87 81	1,456 71	1,206 79	
		300 00	91 00	91 00	209 00	
		4,000 00	1,340 01	2,758 58	1,241 42	
		22,523 00	1,509 82	15,723 66	6,799 34	
		21,248 00	1,509 32	14,835 26	6,412 74	
		1,275 00	50	888 40	386 60	
		35,115 00	2,780 83	26,397 65	8,717 35	
		35,065 00	2,780 83	26,354 90	8,710 10	
		50 00		42 75	7 25	
		7,275 00	554 14	4,653 07	2,621 93	
		1,100 00	36 33	554 30	545 70	
		375 00	16 00	163 55	211 45	
		5,800 00	501 81	3,935 22	1,864 78	
\$447 44		\$2,871,576 80	\$235,420 99	\$2,017,609 10	\$853,967 70	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,871,129 3
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				26,088 9
Personal service.....				21,113 9
Service other than personal.....				3,700 0
Equipment.....				360 0
Supplies.....				885 0
Materials.....				30 0
Medical Examiner Service, Southern Division, .....				16,160 0
Personal service.....				12,000 0
Service other than personal.....				2,610 0
Equipment.....				1,025 0
Supplies.....				525 0
Associate Medical Examiner Service, Northern Division.....				2,060 0
Personal service.....				1,330 0
Service other than personal.....				665 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,905 0
Personal service.....				1,300 0
Service other than personal.....				565 0
Supplies.....				40 0
Miscellaneous Expenses:				
Auditing Department.....				955 0
Personal service.....				880 0
Supplies.....				75 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,449 86
Personal service.....				5,399 86
Supplies.....				50 00
<i>Carried forward</i> .....				\$2,928,118 13

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44	.....	\$2,871,576 80	\$235,420 99	\$2,017,609 10	\$853,967 70	
		26,088 91	2,234 88	18,468 29	7,620 62	
		21,113 91	1,920 14	15,485 52	5,628 39	
		3,700 00	223 21	2,283 28	1,416 72	
		360 00	.....	65 42	294 58	
		885 00	90 05	610 19	274 81	
		30 00	1 48	23 88	6 12	
		16,160 00	1,291 07	10,728 62	5,431 38	
		12,000 00	999 32	8,751 39	3,248 61	
		2,610 00	241 53	1,628 77	981 23	
		1,025 00	.....	43 30	981 70	
		525 00	50 22	305 16	219 84	
		2,060 00	133 81	1,503 62	556 38	
		1,330 00	110 71	1,060 17	269 83	
		665 00	20 00	406 00	259 00	
		65 00	3 10	37 45	27 55	
		1,905 00	311 84	1,502 35	402 65	
		1,300 00	158 34	1,050 00	250 00	
		565 00	153 50	439 00	126 00	
		40 00	.....	13 35	26 65	
		955 00	74 00	687 50	267 50	
		880 00	74 00	660 00	220 00	
		75 00	.....	27 50	47 50	
		1,170 00	97 50	718 19	451 81	
		1,170 00	97 50	718 19	451 81	
		3,200 00	250 00	2,450 00	750 00	
		3,000 00	250 00	2,250 00	750 00	
		200 00	.....	200 00		
		5,449 86	503 36	3,990 34	1,459 52	
		5,399 86	503 36	3,990 34	1,409 52	
		50 00	.....	.....	50 00	
\$447 44	.....	\$2,928,565 57	\$240,317 45	\$2,057,658 01	\$870,907 56	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
<i>Brought forward</i> .....				<b>\$2,928,118</b>
County Debt Requirements:				
Sinking Funds.....				7,497
Serial Loans.....	<b>\$193 20</b>			58,306
Interest.....	<b>46 67</b>			56,308
Penal Institutions Department:				
Office Expenses.....				<b>36,081</b>
Personal service.....				31,937
Service other than personal.....				968
Equipment.....				2,300
Supplies.....				875
House of Correction.....				<b>418,603</b>
Personal service.....				148,745
Service other than personal.....				12,970
Equipment.....				37,675
Supplies.....				155,415
Materials.....				23,728
Special items.....				40,070
Steamer "Michael J. Perkins".....				<b>70,595</b>
Personal service.....				36,085
Service other than personal.....				25,000
Equipment.....				900
Supplies.....				7,500
Materials.....				750
Special items.....				360
Granite Avenue Bridge.....				<b>4,103</b>
Personal service.....				2,703
Service other than personal.....				1,270
Supplies.....				75
Materials.....				55
	<b>\$239 87</b>			<b>\$3,579,613</b>



## ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$447 44		\$2,928,565 57	\$240,317 45	\$2,057,658 01	\$870,907 56	
		7,497 00			7,497 00	
		58,500 00	18,500 00	52,500 00	6,000 00	
		56,355 00		31,555 00	24,800 00	
		36,081 18	2,906 11	24,150 67	11,930 51	
		31,937 50	2,799 95	21,179 94	10,757 56	
		968 00	41 02	467 88	500 12	
		2,300 68		1,992 10	308 58	
		875 00	65 14	510 75	364 25	
		418,603 43	36,925 94	302,038 74	116,564 69	
		148,745 43	14,795 09	109,200 28	39,545 15	
		12,970 00	1,209 63	7,046 20	5,923 80	
		37,675 00	7,345 37	27,324 32	10,350 68	
		155,415 00	8,315 51	113,770 23	41,644 77	
		23,728 00	1,338 15	14,648 84	9,079 16	
		40,070 00	3,922 19	30,048 87	10,021 13	
		70,595 00	4,701 80	44,645 48	25,949 52	
		36,085 00	3,807 16	26,473 74	9,611 26	
		25,000 00	824 26	10,323 90	14,676 10	
		900 00		768 75	131 25	
		7,500 00	34 06	6,475 06	1,024 94	
		750 00	6 32	334 03	415 97	
		360 00	30 00	270 00	90 00	
		4,103 69	265 67	2,858 44	1,245 25	
		2,703 69	265 45	2,039 83	663 86	
		1,270 00	22	764 59	505 41	
		75 00		41 53	33 47	
		55 00		12 49	42 51	
\$447 44		\$3,580,300 87	\$303,616 97	\$2,515,406 34	\$1,064,894 53	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
City Loans, Redemption of.....	\$20,866 39	\$3,005,329 86†	.....	\$3,492,388
Payments to date:				
Redemption of city debt proper, \$5,717,500 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 4,000 00	.....	.....	.....	.....
Redemption of Rapid Transit debt.....	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
Boston Retirement Board:				
Pension Accumulation Fund.....	.....	59,657 34	.....	1,687,773
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	4,383 71	.....	.....
Construction of Highway, Squantum.....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	111 00	.....	.....
Fire Department:				
Fire Station, West End District.....	.....	.....	.....	.....
New Central Fire Station.....	14,669 60	.....	\$50,000 00	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	.....	.....
House Officers' Building.....	179,104 53	.....	255,000 00	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	75,000 00	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	58,913 52	.....	135,000 00	.....
Surgical Building, Furnishing and Equipping.....	.....	.....	.....	.....
Carried forward.....	\$743,163 80	\$3,669,481 91	\$515,000 00	\$5,180,158

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$7,118,580 00	.....	\$5,737,500 00	\$1,381,080 00	
.....	.....		\$1,766,000 00			
.....	.....	1,747,432 34	.....	59,657 34	1,687,775 00	
.....	.....	11,554 75	.....	7,196 27	4,358 48	
.....	.....	4,850 53	287 65	13,083 26	(\$8,232.73 to be provided for.)	
17,000 00	.....	17,000 00	.....	.....	17,000 00	
.....	.....	111 00	.....	111 00		
.....	.....		.....	.....		\$300,000 00
.....	.....	64,669 60	1,428 70	65,004 90	(\$335.30 to be provided for.)	100,000 00
.....	.....	43,149 07	.....	40,611 75	2,537 32	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	29,077 65	2,169 04	21,246 65	7,831 00	31,000 00
.....	.....	434,104 53	35,571 50	278,588 10	155,516 43	27,000 00
.....	.....	569 57	.....	.....	569 57	
.....	\$10,891 92		.....	.....		
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	7,424 50	224,081 82	106,378 92	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29		.....	.....		
.....	.....	193,913 52	29,289 74	91,512 73	102,400 79	63,000 00
34,102 94	.....	34,102 94	18,558 96	21,910 52	12,192 42	38,000 00
31,102 94	\$33,084 65	\$10,125,822 75	\$1,860,730 09	\$6,647,085 51	\$3,487,305 27	\$608,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$3,669,481 91	\$515,000 00	\$5,180,158
Hospital Department:				
"The Thorndike Memorial" .....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....	.....	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	347 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34	.....	500,000 00	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Central Library Building, Fireproofing, Im- provements, etc.....	.....	.....	.....	.....
Park Department:				
Departmental Equipment.....	429 40	.....	.....	.....
Airport, Grading, etc.....	.....	.....	.....	.....
Animals, birds, etc.....	7,105 61	.....	.....	.....
Aquarium Improvements.....	.....	.....	.....	.....
Arnold Arboretum, Improvements.....	1,269 93	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	3,425 62	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	103,176 39	.....	.....	.....
Fens, Improvements.....	99,365 17	.....	.....	.....
Franklin Park, Improvements.....	25,789 67	.....	.....	.....
Franklin Square and Blackstone Square, Im- provements.....	1,433 79	.....	.....	.....
Independence Square, Improvements, South Boston.....	2,000 00	.....	.....	.....
Longwood Park, Improvements, Roxbury....	2,130 00	.....	.....	.....
Madison Park, Improvements.....	.....	.....	.....	.....
Marine Park, Improvements, etc.....	10,388 44	.....	.....	.....
<i>Carried forward</i> .....	\$1,157,738 47	\$3,669,481 91	\$1,015,000 00	\$5,180,158



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized, but not issued
\$51,102 94	\$33,084 65	\$10,125,822 75	\$1,860,730 09	\$6,647,085 51	\$3,487,305 27	\$608,500 00
.....	.....	621 48	.....	.....	621 48	
.....	1,018 29					
.....	.....					1,400,000 00
.....	.....	783 13	.....	.....	783 13	
.....	.....	347 02	.....	.....	347 02	
.....	.....	1,591 96	.....	.....	1,591 96	
.....	.....	636,683 34	48,083 80	625,908 07	10,775 27	200,000 00
.....	.....	2,416 34	.....	.....	2,416 34	
.....	.....	11,799 39	.....	.....	11,799 39	
.....	.....	.....	6,732 25	12,376 67	(\$12,376.67 to be provided for.) } 250,000 00	
.....	.....	429 40	.....	62 20	367 20	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	7,105 61	.....	6,104 65	1,000 96	
7,000 00	.....	7,000 00	1,716 80	6,757 75	242 25	
.....	.....	1,269 93	.....	1,105 21	164 72	
.....	.....	3,425 62	.....	2,632 09	793 53	
.....	.....	1,984 47	.....	.....	1,984 47	
.....	.....	815 23	.....	.....	815 23	
.....	.....	103,176 39	.....	2,494 80	100,681 59	
64,000 00	.....	163,365 17	19,858 98	126,988 99	36,376 18	
10,000 00	.....	35,789 67	1,807 85	26,095 70	9,693 97	
.....	.....	1,433 79	.....	1,222 75	211 04	
.....	.....	2,000 00	.....	950 40	1,049 60	
.....	.....	2,130 00	.....	670 00	1,460 00	
3,000 00	.....	3,000 00	352 35	2,517 80	482 20	
.....	.....	10,388 44	133 60	6,247 25	4,141 19	
\$51,102 94	\$34,102 94	\$11,123,379 13	\$1,939,415 72	\$7,469,219 84	\$3,675,103 99	\$2,583,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$3,669,481 91	\$1,015,000 00	\$5,180,158
Park Department:				
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston..	2,000 00			
North End Park, Improvements.....	20,729 72			
North End Park, Piers and Buildings.....				
Orient Heights Playground, Improvements....	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			45,000
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....			50,000 00	
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Worcester Square, Improvements.....				
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	328,092 35		
<i>Carried forward</i> .....	\$1,571,583 22	\$3,997,574 26	\$1,065,000 00	\$5,225,158

\* See page 52.

## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
35,102 94	\$34,102 94	\$11,123,379 13	\$1,939,415 72	\$7,469,219 84	\$3,675,103 99	\$2,583,500 00
.....	.....	1,977 75	.....	1,785 00	192 75	
.....	.....	2,000 00	.....	18 55	1,981 45	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	.....	54,841 58	12,158 42	
.....	.....	2,412 62	.....	.....	2,412 62	
.....	.....	22,804 87	.....	82,724 65	(\$59,919.78 to be provided for)	
.....	18,000 00	.....	.....	.....	.....	
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	4,589 58	20,604 30	25,754 46	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	265 68	45,737 13	4,262 87	
.....	.....	3,000 00	.....	1,476 32	1,523 68	
.....	.....	2,699 25	.....	.....	2,699 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	.....	7,211 78	
2,000 00	.....	2,000 00	1,302 77	1,308 77	691 23	
.....	.....	25,000 00	.....	18,958 20	6,041 80	
.....	.....	606,789 16	41,269 62	313,867 86	292,921 30	
04,102 94	\$72,635 48	\$11,990,783 69	\$1,986,843 37	\$8,015,611 95	\$4,056,036 22	\$2,583,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$3,997,574 26	\$1,065,000 00	\$5,225,158
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
Elevators, City Hall.....	26,171 75			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Market Building.....	46 29			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	2,031 09			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	9,490 92			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89			
Public Works Department:				
Departmental Equipment.....	2,464 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	26,076 89			100,000
Broadway Bridge, South Boston.....	5,724 09			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Columbus Avenue Bridge.....			85,000 00	
Congress Street Bridge.....				80,000
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	4,096 01			
Tremont Street Bridge.....	50,052 67			
West Newton Street Bridge.....	5,424 65			
East Boston Ferry, Improvements, etc.....	682 23			
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39			
Ferry Improvements, etc.....	91,648 54			
Garage, Hancock Street Yard.....	355 52			
Granolithic Sidewalks.....	26,569 46			50,000
Land, East Boston.....	640 00			
Permanent Street Pavement.....	63,510 27			
Reconstructing and Repairing Streets by Con- tract.....	47,062 12			750,000
<i>Carried forward</i> .....	\$2,182,140 47	\$3,997,574 26	\$1,150,000 00	\$6,205,158



ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
04,102 94	\$72,635 48	\$11,990,783 69	\$1,986,843 37	\$8,015,611 95	\$4,056,036 22	\$2,583,500 00
.....	.....	1,940 59	742 50	1,687 95	252 64	
.....	.....	156 65	.....	.....	156 65	
.....	.....	32,075 00	.....	6,100 00	25,975 00	
.....	.....	26,171 75	.....	12,357 30	13,814 45	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	677 70	3,858 19	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	126,076 89	15,684 16	44,414 92	81,661 97	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	1,196 72	58,517 78	26,482 22	
.....	.....	80,000 00	.....	.....	80,000 00	
.....	.....	13,882 04	80 00	923 80	12,958 24	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	.....	19,320 93	30,731 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	.....	2,100 00	(\$1,417.77 to be provided for.)	
.....	.....	96,628 39	.....	39,635 34	56,993 05	50,000 00
.....	.....	91,648 54	.....	61,606 95	30,041 59	
.....	.....	355 52	.....	.....	355 52	
0,000 00	.....	126,569 46	13,407 02	42,748 66	83,820 80	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	4,384 81	53,793 54	9,716 73	
.....	50,000 00	747,062 12	73,458 08	255,880 10	491,182 02	
4,102 94	\$122,635 48	\$13,666,340 94	\$2,095,796 66	\$8,615,376 92	\$5,133,246 27	\$2,633,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$2,182,140 47	\$3,997,574 26	\$1,150,000 00	\$6,205,158
Public Works Department:				
Street Signs .....	14,058 09	.....	.....	25,000
East Boston Pumping Station and Outlet .....	61,119 81	.....	.....	.....
Sewerage Works .....	269,033 77	1,017 36	600,000 00	.....
Sewerage Works, Charles River Basin .....	516 70	.....	.....	.....
Extension of Water Mains .....	156,041 91	.....	.....	.....
High Pressure Fire System Extension .....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains .....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains .....	26,269 00	.....	.....	.....
Water Service * .....	57,131 80	†3,230,206 12	.....	.....
Rapid Transit:				
Rapid Transit .....	1,564 19	32 23	.....	.....
Rapid Transit Interest and Sinking Fund .....	233,470 82	1,441,641 05	.....	.....
Arlington Station .....	1,798 63	138 36	.....	.....
Boston Tunnel and Subway .....	59,852 55	1,716 03	.....	.....
Boylston Street Subway .....	2,767 02	63 85	.....	.....
Cambridge Connection .....	3,757 48	56 20	.....	.....
Dorchester Rapid Transit .....	1,014,772 83	58,295 07	1,200,000 00	.....
Dorchester Tunnel .....	26,993 24	1,089 01	.....	.....
East Boston Tunnel Alterations .....	81,706 78	1,869 99	.....	.....
East Boston Tunnel Alterations, Acts of 1924 .....	9,540 17	205 73	.....	.....
East Boston Tunnel Extension .....	20,408 12	464 83	.....	.....
Hyde Park Street Railway .....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924 .....	12,652 44	239 10	.....	.....
Sales of City Property, Special Fund .....	.....	45,467 46	.....	.....
School Committee:				
High School of Commerce .....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of .....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of .....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Automatic Traffic Signal System .....	.....	.....	.....	.....
Highways, Making of .....	181,928 77	.....	500,000 00	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$8,780,076 65	\$3,450,000 00	\$6,230,158

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Water Debt and \$58,096.23 to Collecting Department, Water Division.

## Appropriations.—Continued.

Transfers to.	Transfers <sup>o</sup> from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
64,102 94	\$122,635 48	\$13,666,340 94	\$2,095,796 66	\$8,615,376 92	\$5,133,246 27	\$2,633,500 00
.....	.....	39,058 09	1,760 42	17,640 99	21,417 10	
.....	.....	61,119 81	21,021 62	99,562 24	((\$38,442.43 to be provided for)	650,000 00
.....	.....	870,051 13	128,732 14	760,210 10	109,841 03	500,000 00
.....	.....	516 70	.....	.....	516 70	
.....	.....	156,041 91	5,176 45	122,215 24	33,826 67	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	.....	23,346 00	2,923 00	
.....	.....	3,287,337 92	160,345 67	1,147,283 51	2,140,054 41	
.....	.....	1,596 42	37 90	352 21	1,244 21	
.....	.....	1,675,111 87	1,842 50	847,624 06	827,487 81	
.....	.....	1,936 99	.....	1,875 94	61 05	
.....	.....	61,568 58	.....	24 74	61,543 84	
.....	.....	2,830 87	.....	.....	2,830 87	
.....	.....	3,813 68	640 37	6,659 80	(\$2,846.12 to be provided for.)	
.....	.....	2,273,067 90	392,372 50	2,168,384 13	104,683 77	
.....	.....	28,082 25	.....	7,834 22	20,248 03	
.....	.....	83,576 77	.....	32 00	83,544 77	
.....	.....	9,745 90	.....	787 80	8,958 10	
.....	.....	20,872 95	.....	.....	20,872 95	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,891 54	.....	3,746 86	9,144 68	
.....	45,467 46	.....	.....	.....	.....	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	681,928 77	.....	416,758 92	265,169 85	1,300,000 00
64,102 94	\$168,102 94	\$22,976,817 44	\$2,807,726 23	\$14,246,295 86	\$8,854,092 38	\$5,208,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$8,780,076 65	\$3,450,000 00	\$6,230,15
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$316,582 44	.....	.....	.....	.....
Street Commissioners..... 33,953 48	.....	.....	.....	.....
Land damages..... 66,223 00	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening..... 100 00	.....	.....	.....	.....
Norfolk Street, Dorchester, Widening..... 1,073 72	.....	.....	.....	.....
Cambridge Street and Court Street..... 64,343 60	.....	.....	.....	.....
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84	.....	.....	.....
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75	.....	.....	.....
Kneeland Street Improvement.....	6,675 94	.....	.....	.....
Lowell Street, Nashua Street and Causeway Street.....	—	.....	750,000 00	.....
Morton Street Improvement.....	167,206 91	.....	.....	.....
North Beacon Street, Brighton.....	15,614 19	.....	.....	.....
Norfolk Street Widening.....	227 60	.....	.....	.....
Oakland and Ashland Streets, Improvement..	278,278 70	.....	.....	.....
River Street, Reconstruction.....	162,000 33	.....	.....	.....
Stuart Street.....	37,245 31	.....	.....	.....
Tremont Street Improvement.....	32,143 95	.....	.....	.....
Temporary Loan.....	.....	.....	19,000,000 00	.....
County of Suffolk:				
Early Court Records.....	11,890 25	.....	.....	.....
Suffolk County Jail, Hospital.....	5,136 38	.....	.....	.....
Jail, Hospital and Sheriff's House, Furnishings,	672 60	.....	.....	.....
Jail Improvements.....	.....	.....	84,000 00	.....
Jail, Sheriff's House.....	118 76	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	33,453 30	.....	.....
Central Power Plant, Deer Island.....	58,182 50	.....	.....	.....
Power and Heating Plant, Deer Island....	2,227 61	.....	.....	.....
	\$5,772,118 49	\$8,813,529 95	\$23,284,000 00	\$6,231,15

Less to be provided for.....



## appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,102 94	\$168,102 94	\$22,976,817 44	\$2,807,726 23	\$14,246,295 86	\$8,854,092 38	\$5,208,500 00
			94,071 96			
			9,715 85			
			348 50			
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	172,000 00	224,842 44	(\$160,498.84 to be provided for)	350,000 00
		487,018 84	1,000 00	182,549 68		250,000 00
		341 75			341 75	
		6,675 94	56 21	302,167 27	(\$295,491.33 to be provided for)	300,000 00
		750,000 00	31 00	4,968 41		
		167,206 91		61,564 56	105,642 35	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	19,823 19	94,851 04	183,427 66	200,000 00
		162,000 33	14,901 80	143,010 26	18,990 07	200,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95	24 75	43,293 75	(\$11,149.80 to be provided for)	40,000 00
		19,000,000 00				
		11,890 25		2,705 35	9,184 90	
		5,136 38			5,136 38	
		672 60			672 60	
		84,000 00		37,980 45	46,019 55	16,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		44,490 81	2,920 74	24,664 45	19,826 36	
		58,182 50	55,928 49	108,859 39	(\$50,676.89 to be provided for)	140,000 00
		2,227 61				
\$4,102 94	\$168,102 94	\$44,186,807 19	\$3,178,548 72	\$15,477,752 91	\$29,350,441 94	\$6,804,500 00
					641,387 66	
					\$28,709,054 28	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$452,930
Retirement Reserve Fund, Payments.....		28,362
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	456
Cemetery Trust Funds, Income.....	1,212 30	12,305
Copenhagen Fund, Income.....	3,378 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	30
Foss Flag Fund, Income.....	304 60	42
John Foster Trust Fund.....	600 56	13
Franklin Fund.....	245 27	210
Franklin Union.....	101 27	85,231
George B. Hyde Bequest.....	4,322 97	182
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	77
Ellen C. Johnson Bequest.....	3,141 90	186
Library Department:		
Trust Funds, Income.....	60,332 04	20,724
James L. Whitney Bibliographic Account, Income.....	7,138 33	700
The Children's Fund, Income.....	25,030 03	3,928
George F. Parkman Fund, Building, Addition and Alteration.....		19,381
George F. Parkman Fund, Income.....		150,088
J. Harleston Parker Medal Fund, Income.....	60 00	20
Phillips Street Fund, Income.....	8,123 48	595
Police Charitable Fund, Income.....	4,844 76	4,567
Randidge Trust Fund, Income.....	746 12	1,777
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	191
Eastburn School Fund, Income.....	4,274 60	240
Franklin Medal Fund, Income.....	140 58	17
Gibson School Fund, Income.....	6,392 49	2,666
Horace Mann School Fund, Income.....	624 28	337
Peter P. F. Degrand School Fund, Income.....	1,392 92	587
Teachers' Waterston Fund, Income.....	850 50	144
Walter Scott Medal for Valor Fund, Income.....	510 00	75
George Robert White Fund, Income.....	74,592 52	711,002
	\$213,672 22	\$1,507,273

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$452,930 84	\$51,194 80	\$452,930 84	
		28,362 29	3,526 32	28,362 29	
		4,316 23	44 00	124 56	\$4,191 67
		13,517 82	80 00	13,287 50	230 32
		3,578 32			3,578 32
		280 75			280 75
		347 10		100 00	247 10
		613 79			613 79
		455 27		336 34	118 93
		85,332 77	7,035 71	68,113 96	17,218 81
		4,505 81			4,505 81
		447 39		30 86	416 53
		3,328 83			3,328 83
		81,056 83	744 63	26,225 24	54,831 59
		7,838 33			7,838 33
		28,958 12		25,030 03	3,928 09
		19,381 28		19,331 28	
	\$86,000 00	74,088 39		1,968 71	72,119 68
		80 00			80 00
		8,718 48			8,718 48
		9,412 11	647 50	5,979 83	3,432 28
		2,523 62	1,028 88	2,416 36	107 26
		1,023 65		9 19	1,014 46
		4,514 60		700 00	3,814 60
		158 08		52 40	105 68
		9,058 58	168 24	2,459 27	6,599 31
		961 78		47 00	914 78
		1,980 05			1,980 05
		994 50			994 50
		585 00			585 00
		785,595 14	159,470 45	742,155 63	* 43,439 51
	\$86,000 00	\$1,634,945 75	\$223,940 53	\$1,389,711 29	\$245,234 46

\* Investments in addition to above \$531,069.30.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received durin 1928.
Duplicates and Overpayments.....	\$145,617 44	\$34,984 9
Fees and Other Charges.....		596 0
Refunded Ashes and Garbage Tickets.....		95 3
Refunded Building Department Permit.....		255 0
Refunded Gypsy and Brown Tail Moth Assessments.....		2 0
Refunded Highways, Making of, Street Construction Assessment.....		102 3
Refunded Interest.....		604 3
Refunded Licensing Board Permit.....		47 0
Refunded Police Department Permit.....		41 2
Refunded Sewerage Works Assessment.....		112 3
Refunded Street Laying-Out Permit.....		257 0
Refunded Taxes.....		113,639 8
Refunded Wire Division Permil.....		5 2
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,870 0
Refunded Fines.....		207 0
	\$154,592 53	\$153,821 0

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$84,378 83		\$34,573,669 00
School Appropriations.....	1,607,657 58	75,580 23		20,307,391 00
County of Suffolk Regular Appropriations....	239 87			3,579,613 00
Loan, Revenue and Special Appropriations....	5,772,118 49	8,813,529 95	\$23,284,000 00	6,231,158 00
Trust Funds, etc.....	213,672 22	1,507,273 53		
Refunds, etc.....	154,592 53	153,821 57		
	\$7,749,980 13	\$10,634,584 11	\$23,284,000 00	\$64,691,833 00
Less to be provided for.....				



## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$180,602 42	\$454 74	\$32,000 01	\$148,602 41
		596 05	12 85	596 05	
		95 30	12 45	95 30	
		255 00	175 00	255 00	
		2 61		2 61	
		102 10		102 10	
		604 36	5 95	604 36	
		47 00	15 00	47 00	
		41 25		41 25	
		112 79		112 79	
		257 00		257 00	
		113,639 83	20,630 75	113,639 83	
		5 75	5 75	5 75	
		8,817 07			8,817 07
		158 02			158 02
		2,870 00	225 00	2,870 00	
		207 55		207 55	
		\$308,414 10	\$21,537 49	\$150,836 60	\$157,577 50

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$4,125 00	\$4,572 44	\$34,659,300 24	\$2,733,575 16	\$23,755,259 94	\$10,904,040 30	
		21,990,629 16	1,746,228 05	14,341,550 12	7,649,079 04	
447 44		3,580,300 87	303,616 97	2,515,406 34	1,064,894 53	
54,102 94	168,102 94	44,186,807 19	3,178,548 72	15,477,752 91	29,350,441 94	\$6,804,500 00
	86,000 00	1,634,945 75	223,940 53	1,389,711 29	245,234 46	
		308,414 10	21,537 49	150,836 60	157,577 50	
58,675 38	\$258,675 38	\$106,360,397 31	\$8,207,446 92	\$57,630,517 20	\$49,371,267 77	\$6,804,500 00
					641,387 66	
					\$48,729,880 11	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$287 65	\$2,327 23	\$780 99
Service other than personal.....	28,850 00	.....	.....	28,850 00	.....	10,728 53	18,121 47
Supplies.....	50 00	.....	.....	50 00	.....	27 50	22 50
	\$32,008 22	.....	.....	\$32,008 22	\$287 65	\$13,083 26	\$18,924 96

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	\$2,000 00	\$254,870 49	\$22,609 94	\$165,229 51	\$89,640 98
Service other than personal.....	73,364 00	.....	.....	73,364 00	6,043 99	44,820 72	28,543 28
Equipment.....	9,700 00	.....	.....	9,700 00	1,716 71	4,491 72	5,208 28
Supplies.....	2,890 00	.....	.....	2,890 00	106 80	1,877 81	1,012 19
Materials.....	56,525 00	.....	.....	56,525 00	4,781 90	37,694 50	18,830 50
Special items.....	11,060 75	\$2,000 00	.....	13,060 75	68 75	10,643 50	2,417 25
Miscellaneous.....	69,000 00	.....	.....	69,000 00	5,941 53	49,110 10	19,889 90
	\$479,410 24	\$2,000 00	\$2,000 00	\$479,410 24	\$41,269 62	\$313,867 86	\$165,542 38

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1923.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$1,012,754 88	.....	.....	\$1,012,754 88	\$93,571 49	\$714,380 99	\$298,373 89
Service other than personal.....	195,620 00	.....	.....	195,620 00	23,021 89	137,477 75	58,142 25
Equipment.....	89,000 00	.....	.....	89,000 00	1,677 87	46,500 85	42,499 15
Supplies.....	26,125 00	.....	.....	26,125 00	1,009 64	13,916 57	12,208 43
Materials.....	219,200 00	.....	.....	219,200 00	15,583 68	155,338 92	63,861 08
Special items.....	32,000 00	.....	.....	32,000 00	1,586 82	17,315 93	14,684 07
Interest.....	\$1,574,699 88	.....	.....	\$1,574,699 88	\$136,451 39	\$1,084,931 01	\$489,768 87
Serial loans.....	47,555 00	.....	.....	47,555 00	3,840 00	27,900 00	19,655 00
	* 214,000 00	.....	.....	214,000 00	20,000 00	34,000 00	180,000 00
Refunded Rates.....	\$1,836,254 88	.....	.....	\$1,836,254 88	\$160,291 39	\$1,146,831 01	\$689,423 87
	.....	.....	.....	.....	54 28	452 50	
					\$160,345 67	\$1,147,283 51	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1928.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders,	Acts of 1909, Chapter 486, Section 3.				
Aug. 1, 1928	.....	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Long Island Hospital....	\$1,000 00	.....
Sept. 26, 1928	.....	Reserve Fund.....	Institutions Department, Long Island Hospital....	3,000 00	4,000 00
Aug. 1, 1928	.....	Public Welfare Department, Central Office...	Public Welfare Department, Temporary Home....	.....	125 00
Aug. 21, 1928	.....	Reserve Fund.....	Municipal Court, Charlestown District.....	.....	447 44
July 17, 1928	.....	Sales of City Property, Special Account.....	Construction of Highway, Squantum.....	.....	17,000 00
May 22, 1928	.....	Maternity Building, Furnishing and Equipping,	Surgical Building, Furnishing and Equipping.....	\$10,891 92	
May 22, 1928	.....	Nurses' Home, Furnishing and Equipping....	Surgical Building, Furnishing and Equipping.....	10,583 44	
May 22, 1928	.....	Out-Patient Building, Furnishing and Equip- ping.....	Surgical Building, Furnishing and Equipping.....	11,609 29	
May 22, 1928	.....	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29	34,102 94
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928	.....	North End Park, Improvements.....	North End Park, Piers and Buildings.....	20,532 54	
May 1, 1928	.....	Park, Wellington Hill District.....	North End Park, Piers and Buildings.....	18,000 00	67,000 00
Aug. 21, 1928	.....	Reconstructing and Repairing Streets by Contract.....	Granolithic Sidewalks.....	.....	50,000 00
					<u>\$172,675 38</u>



APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.			
City Council Orders.	Appropriations.	Amounts.	Total.
March 13, 1928	Aquarium, Improvements. . . . .	\$5,000 00	
May 8, 1928	Aquarium, Improvements. . . . .	2,000 00	\$7,000 00
March 13, 1928	Fens, Improvements. . . . .	\$40,000 00	
June 5, 1928	Fens, Improvements. . . . .	24,000 00	64,000 00
June 5, 1928	Franklin Park, Improvements. . . . .	.....	10,000 00
June 5, 1928	Madison Park, Improvements. . . . .	.....	3,000 00
June 5, 1928	Worcester Square, Improvements. . . . .	.....	2,000 00
			86,000 00
			<u>\$258,675 38</u>

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927	.	.	.	.	.	* \$143,365,100 97
Add funded debt issued in 1928:						
City debt	.	.	.	.	.	\$3,000,000 00
Rapid Transit debt	.	.	.	.	.	1,200,000 00
County debt	.	.	.	.	.	84,000 00
						<u>4,284,000 00</u>
						\$147,649,100 97
Deduct funded debt paid in 1928:						
City debt	.	.	.	.	.	\$5,717,500 00
County debt	.	.	.	.	.	52,500 00
Water debt	.	.	.	.	.	34,000 00
Hyde Park Town debt	.	.	.	.	.	4,000 00
Hyde Park Water debt	.	.	.	.	.	16,000 00
						<u>5,824,000 00</u>
Gross funded debt September 30, 1928	.	.	.	.	.	* \$141,825,100 97
Sinking Funds December 31, 1927	.	.	.	.	.	\$42,739,601 49
Receipts during 1928	.	.	.	.	.	1,704,802 15
						<u>\$44,444,403 64</u>
Payments during 1928	.	.	.	.	.	3,628,751 93
						<u>\$40,815,651 71</u>
Betterments, etc., the payments of which are pledged to the payment of debt:						
Betterments, etc.	.	.	.	.	.	\$2,613,218 73
Blue Hill and other ave- nues, assessments	.	.	.	.	.	48,226 18
Highways, Making of, as- sessments	.	.	.	.	.	872,116 61
						<u>3,533,561 52</u>
Premiums on loans	.	.	.	.	.	7,558 90
Betterments, etc., col- lected during September,	.	.	.	.	.	\$59,326 34
Interest on above	.	.	.	.	.	18,161 12
						<u>77,487 46</u>
Total redemption means September 30, 1928	.	.	.	.	.	<u>44,434,259 59</u>
Net funded debt September 30, 1928	.	.	.	.	.	<u>\$97,390,841 38</u>
		Gross Debt.	Sinking Funds, etc.		Net Debt.	
City debt	.	\$87,585,901 00	\$34,181,263 06		\$53,404,637 94	
County debt	.	1,567,499 97	587,551 89		979,948 08	
Water debt	.	1,178,000 00	—		1,178,000 00	
		<u>\$90,331,400 97</u>	<u>\$34,768,814 95</u>		<u>\$55,562,586 02</u>	
Rapid Transit debt	.	51,493,700 00	9,665,444 64		41,828,255 36	
		<u>\$141,825,100 97</u>	<u>\$44,434,259 59</u>		<u>\$97,390,841 38</u>	

\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
September 30, 1928.....	87,585,901 00	1,567,499 97	1,178,000 00	51,493,700 00	141,825,100 97
Decrease.....	\$2,721,500 00	* \$31,500 00	\$50,000 00	* \$1,200,000 00	\$1,540,000 00

\* Increase.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
September 30, 1928.....	53,404,637 94	.979,948 08	1,178,000 00	41,828,255 36	97,390,841 38
Decrease.....	\$707,875 53	* \$12,591 78	\$48,905 80	* \$941,231 39	* \$197,041 84

\* Increase.

## CITY AND COUNTY FUNDED DEBT.

September 30, 1928.

Total Funded Debt, City and County			*\$141,825,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt . . . . .	\$37,426,300 00		
Water debt . . . . .	1,178,000 00		
County debt . . . . .	1,099,999 97		
Rapid Transit debt . . . . .	51,493,700 00		
			<u>91,197,999 97</u>
Funded debt within the debt limit . . . . .		\$50,627,101 00	
Offsets to funded debt:			
Sinking funds . . . . .	\$40,815,651 71		
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds \$18,939,389 27			
County Sinking Fund 587,551 89			
Rapid Transit Sinking Funds . . . . .	9,665,444 64		
			<u>29,192,385 80</u>
			<u>\$11,623,265 91</u>
Premiums on loans . . . . .	\$7,558 90		
Less on loans outside debt limit . . . . .	1,694 40		
			<u>5,864 50</u>
Offsets to funded debt within the debt limit . . . . .		11,629,130 41	
Net indebtedness within the debt limit . . . . .		<u>\$38,997,970 59</u>	

\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

September 30, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equip- ping.....	38,000 00	
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement....	300,000 00	
June 12, 1928....	Tremont Street, Improvement....	40,000 00	
June 27, 1928....	Automatic Traffic Signal System...	125,000 00	
Sept. 7, 1928....	River Street Reconstruction.....	100,000 00	
Sept. 7, 1928....	Fire Station, West End District....	300,000 00	
Sept. 7, 1928....	Airport, Grading, etc.....	125,000 00	
Sept. 26, 1928....	Hospital Department, Power Plant, Additiona and Alterations (Chap. 352, Acts of 1924).....	15,000 00	
			5,124,000 00
	Debt incurring power, September 30, 1928 .....		\$2,128,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

September, 30 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	<i>Carried forward</i> .....	\$42,500 00	\$150,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
¶ No limit to amount.	Borrowed to date \$505,000.
No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$8,500,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$42,500 00	\$150,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926.....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of, Chapter 393, Acts of 1906.....	300,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927.....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	200,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927.....	County of Suffolk Jail Improvements.....	16,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		12,000 00
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
	<i>Carried forward</i> .....	\$2,606,500 00	\$1,163,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$2,606,500 00	\$1,163,000 00
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture .....	1,400,000 00	
June 12, 1928....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement .....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement....	300,000 00	
June 12, 1928....	Tremont Street, Improvement....	40,000 00	
June 27, 1928....	Automatic Traffic, Signal System...	125,000 00	
Sept. 7, 1928....	River Street, Reconstruction.....	100,000 00	
Sept. 7, 1928....	Fire Station, West End District....	300,000 00	
Sept. 7, 1928....	Airport, Grading, etc.....	125,000 00	
Sept. 26, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924) .....	15,000 00	
Sept. 26, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924) .....		30,000 00
		<u>\$5,611,500 00</u>	<u>\$1,193,000 00</u>
	Inside debt limit.... \$5,611,500 00		
	Outside debt limit.. 1,193,000 00		
	<u>\$6,804,500 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	.....	\$110,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	\$55,000 00	
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street .....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping .....	35,000 00	









6357.50

## AUDITOR'S MONTHLY EXHIBIT.

December 1928.

### GENERAL AND SPECIAL APPROPRIATIONS FOR 1928.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, October 31, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office October 31, 1928, including the October 31 draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn October 31, the total expenditures; and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1928.

The October 31 draft comprises special payments, pay rolls and bills paid in October.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Art Department.....				\$1,800
Personal service.....				1,800
Service other than personal.....				
Supplies.....				
Assessing Department.....				308,300
Personal service.....				266,800
Service other than personal.....				13,200
Equipment.....				1,800
Supplies.....				14,500
Special items.....				12,000
Auditing Department.....				78,600
Personal service.....				70,800
Service other than personal.....				6,300
Supplies.....				1,500
Boston Retirement Board.....				27,300
Personal service.....				14,800
Service other than personal.....				9,600
Equipment.....				1,800
Supplies.....				1,000
Budget Department.....				11,800
Personal service.....				11,400
Service other than personal.....				1,000
Equipment.....				
Supplies.....				200
Building Department:				
Department expenses.....				260,000
Personal service.....				242,900
Service other than personal.....				10,800
Equipment.....				900
Supplies.....				4,200
Carried forward.....				\$687,000



REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$710 00		\$410 25	\$299 75	
		500 00		375 00	125 00	
		195 00		25 00	170 00	
		15 00		10 25	4 75	
		308,348 41	\$21,821 93	259,239 44	49,108 97	
		266,848 41	19,176 07	226,387 59	40,460 82	
		13,200 00	108 91	9,399 23	3,800 77	
		1,800 00	9 00	1,640 35	159 65	
		14,500 00	2,527 95	11,137 27	3,362 73	
		12,000 00		10,675 00	1,325 00	
		78,686 50	5,625 88	62,070 33	16,616 17	
		70,851 50	5,562 84	57,579 51	13,271 99	
		6,335 00	4 32	3,228 02	3,106 98	
		1,500 00	58 72	1,262 80	237 20	
		27,364 55	1,817 77	21,616 39	5,748 16	
		14,869 55	1,038 24	12,052 44	2,817 11	
		9,680 00	538 50	8,737 08	942 92	
		1,800 00		250 00	1,550 00	
		1,015 00	241 03	576 87	438 13	
		11,878 16	1,079 49	9,159 46	2,718 70	
		11,416 66	958 34	8,846 13	2,570 53	
		160 00		42 60	117 40	
		101 50		78 67	22 83	
		200 00	121 15	192 06	7 94	
		260,078 84	19,585 49	210,227 34	49,851 50	
	\$750 00	242,166 84	18,837 23	197,229 75	44,937 09	
		10,817 00	416 94	8,619 26	2,197 74	
\$750 00		1,675 00	25 00	400 68	1,274 32	
		4,200 00	202 88	2,973 50	1,226 50	
		\$687,066 46	\$49,930 56	\$562,723 21	\$124,343 25	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$687,7
Building Department:				
Department Expenses:				
Materials.....				1,1
Special items.....				9,7
Board of Appeal.....				9,5
Personal service.....				1
Service other than personal.....				5,1
Supplies.....				4,9
Board of Examiners.....				1
Personal service.....				52,9
Service other than personal.....				49,3
Supplies.....				9
Special items.....				1
City Clerk Department.....				1,8
Personal service.....				6
Service other than personal.....				67,5
Equipment.....				55,1
Supplies.....				3,4
Miscellaneous.....				2
City Council.....				2,0
Personal service.....				6,7
Service other than personal.....				12,2
Equipment.....				12,2
Supplies.....				270,7
Miscellaneous.....				3,681,0
City Council Proceedings.....				42,0
Service other than personal.....				42,0
City Debt Requirements:				
Sinking Funds.....				26,2
Interest.....	\$1,699 44	\$16,049 61		15,7
City Documents.....				1,2
Service other than personal.....				3
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$1,699 44	\$16,049 61		\$4,854,7

## lar Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$687,066 46	\$49,930 56	\$562,723 21	\$124,343 25	
		70 00	7 61	45 85	24 15	
		1,150 00	95 83	958 30	191 70	
		9,729 33	785 00	8,364 92	1,364 41	
		9,598 33	785 00	8,273 32	1,325 01	
		6 00		4 50	1 50	
		125 00		87 10	37 90	
		5,190 83	433 51	4,196 33	994 50	
		4,998 33	430 00	4,078 30	920 03	
		17 50		12 00	5 50	
		175 00	3 51	106 03	68 97	
		52,936 74	3,988 20	41,068 63	11,868 11	
		49,348 74	3,781 25	39,264 29	10,084 45	
		988 00		92 15	895 85	
		150 00		22 50	127 50	
		1,850 00	156 95	1,189 69	660 31	
		600 00	50 00	500 00	100 00	
		67,530 14	5,394 11	53,684 34	13,845 80	
		55,130 14	4,516 84	45,759 01	9,371 13	
		3,450 00	56 67	1,870 75	1,579 25	
		250 00		133 25	116 75	
		2,000 00	174 75	1,368 60	631 40	
		6,700 00	645 85	4,552 73	2,147 27	
		12,250 00	1,062 72	9,958 20	2,291 80	
		12,250 00	1,062 72	9,958 20	2,291 80	
		270,757 00	270,757 00	270,757 00		
		3,698,817 09	563,476 40	2,302,350 05	1,396,467 04	
		42,000 00	2,262 46	20,906 58	21,093 42	
		42,000 00	2,262 46	20,906 58	21,093 42	
,000 00		29,260 79	2,082 91	21,321 75	7,939 04	
		15,710 79	1,020 26	12,254 04	3,456 75	
		1,200 00	8 11	767 30	432 70	
		350 00	13 96	212 31	137 69	
,000 00		\$4,875,538 38	\$900,172 87	\$3,295,331 01	\$1,580,207 37	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928
<i>Brought forward</i> .....	\$1,699 44	\$16,049 61	.....	\$4,854,7
City Planning Board:				
Supplies.....				5
Miscellaneous.....				8,5
Collecting Department:				
Department expenses.....				174,4
Personal service.....				132,3
Service other than personal.....				18,2
Equipment.....				8
Supplies.....				23,0
Water Division.....		* 58,096 23		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,0
Personal service.....				208,9
Service other than personal.....				5446
Equipment.....				3
Supplies.....				8,2
Materials.....				1,0
Finance Commission.....				50,0
Personal service.....				33,4
Service other than personal.....				8,0
Equipment.....				2
Supplies.....				7
Miscellaneous.....				7,5
Fire Department:				
Department expenses.....		6,125 00		4,377,3
Personal service.....				3,427,4
Service other than personal.....		6,125 00		140,4
Equipment.....				308,3
Supplies.....				147,4
Materials.....				58,5
Special items.....				295,1
Wire Division.....				106,6
Personal service.....				99,3
<i>Carried forward</i> .....	\$1,699 44	\$80,270 84	.....	\$9,836,20

\* Appropriated from Water Revenue.



## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
000 00	.....	\$4,875,538 38	\$900,172 87	\$3,295,331 01	\$1,580,207 37	
	.....	500 00	25 40	170 01	329 99	
000 00	.....	11,500 00	1,015 18	7,918 09	3,581 91	
	.....	174,485 91	14,106 95	128,571 76	45,914 15	
	.....	132,347 85	9,792 84	99,212 14	33,135 71	
	.....	18,257 00	3,157 18	11,876 21	6,380 79	
	.....	881 06	.....	429 41	451 65	
	.....	23,000 00	1,156 93	17,054 00	5,946 00	
	.....	58,096 23	3,641 00	45,662 60	12,433 63	
	.....	45,444 23	3,448 10	35,685 76	9,758 47	
	.....	852 00	48 00	284 87	567 13	
	.....	1,200 00	.....	1,200 00		
	.....	9,700 00	69 90	7,741 97	1,958 03	
	.....	900 00	75 00	750 00	150 00	
000 00	.....	274,009 60	50,549 27	210,644 41	63,365 19	
	.....	208,919 60	45,064 38	164,920 29	43,999 31	
	.....	54,465 00	1,771 98	37,888 40	16,576 60	
000 00	.....	1,355 00	228 00	284 42	1,070 58	
	.....	8,265 00	3,463 27	7,187 72	1,077 28	
	.....	1,005 00	21 64	363 58	641 42	
	.....	50,000 00	3,107 86	36,985 98	13,014 02	
	.....	33,426 47	2,434 21	27,391 60	6,034 87	
	.....	8,050 00	520 11	6,364 39	1,685 61	
	.....	200 00	3 35	98 92	101 08	
	.....	727 00	34 34	474 33	252 67	
	.....	7,596 53	115 85	2,656 74	4,939 79	
	.....	4,383,444 10	349,729 11	3,471,419 95	912,024 15	
	.....	3,427,485 10	264,705 50	2,776,893 96	650,591 14	
	.....	146,584 00	19,215 85	105,638 69	40,945 31	
	.....	308,300 00	22,808 47	188,620 42	119,679 58	
	.....	147,475 00	13,088 01	99,267 95	48,207 05	
	.....	58,500 00	4,036 13	53,844 69	4,655 31	
	.....	295,100 00	25,875 15	247,154 24	47,945 76	
	.....	106,603 78	7,730 88	84,336 18	22,267 60	
	.....	99,309 78	7,387 44	78,995 88	20,313 90	
000 00	.....	\$9,922,178 00	\$1,329,037 94	\$7,272,951 89	\$2,649,226 11	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Approp 19
<i>Brought forward</i> .....	\$1,699 44	\$80,270 84	.....	\$9,836
Fire Department:				
Wire Division:				
Service other than personal.....				3
Equipment.....				
Supplies.....				2
Materials.....				
Special items.....				
Health Department.....				889
Personal service.....				625
Service other than personal.....				198
Equipment.....				7
Supplies.....				38
Materials.....				
Special items.....				4
Miscellaneous.....				15
Hospital Department:				
Department Expenses.....		2,580 25		2,102
Personal service.....		200 00		1,167
Service other than personal.....				81
Equipment.....				112
Supplies.....		2,380 25		699
Materials.....				33
Special items.....				7
Miscellaneous.....				
Sanatorium Division.....				419
Personal service.....				198
Service other than personal.....				32
Equipment.....				19
Supplies.....				154
Materials.....				4
Special items.....				9
Miscellaneous.....				
Institutions Department:				
Central Office.....				53
Personal service.....				41
Service other than personal.....				5
Equipment.....				2
<i>Carried forward</i> .....	\$1,699 44	\$82,851 09	.....	\$13,301

## r Appropriations.—Continued.

fers	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
00 00	.....	\$9,922,178 00	\$1,329,037 94	\$7,272,951 89	\$2,649,226 11	
.....	.....	3,884 00	282 97	2,777 35	1,106 65	
.....	.....	250 00	.....	.....	250 00	
.....	.....	2,400 00	10 47	1,906 62	493 38	
.....	.....	160 00	.....	156 33	3 67	
.....	.....	600 00	50 00	500 00	100 00	
.....	.....	889,558 92	92,811 17	695,765 99	193,792 93	
.....	.....	625,477 92	49,870 79	498,050 23	127,427 69	
.....	.....	198,418 50	36,965 52	151,643 59	46,774 91	
00 00	.....	12,250 00	174 11	3,975 95	8,274 05	
00 00	.....	40,450 00	4,687 38	35,642 55	4,807 45	
.....	.....	500 00	57 98	296 85	203 15	
.....	.....	4,462 50	378 50	3,703 50	759 00	
.....	\$7,000 00	8,000 00	676 89	2,453 32	5,546 68	
00 00	.....	2,112,540 32	163,390 65	1,702,382 38	410,157 94	
00 00	1,500 00	1,170,577 07	87,830 26	924,729 91	245,847 16	
00 00	.....	83,935 00	9,581 61	65,553 47	18,381 53	
00 00	1,650 00	113,748 00	5,918 55	93,061 67	20,686 33	
00 00	.....	703,480 25	56,371 76	586,834 11	116,646 14	
00 00	3,000 00	31,000 00	2,928 54	24,053 23	6,946 77	
00 00	.....	9,300 00	729 11	7,999 99	1,300 01	
.....	.....	500 00	30 82	150 00	350 00	
.....	.....	419,370 49	29,962 75	287,083 00	132,287 49	
.....	.....	198,180 24	14,056 19	148,452 03	49,728 21	
.....	.....	32,645 00	1,341 43	17,441 54	15,203 46	
.....	.....	19,668 00	1,584 32	9,898 46	9,769 54	
.....	.....	154,885 00	12,294 72	101,152 69	53,732 31	
.....	.....	4,150 00	406 82	2,657 96	1,492 04	
.....	.....	9,517 25	279 27	7,480 32	2,036 93	
.....	.....	325 00	.....	.....	325 00	
.....	.....	53,895 82	3,901 15	43,585 18	10,310 64	
38 74	.....	42,899 56	3,490 72	34,754 42	8,145 14	
.....	.....	5,675 00	349 45	4,399 92	1,275 08	
.....	200 00	2,260 00	35	1,958 04	301 96	
00 00	.....	\$13,397,543 55	\$1,619,103 66	\$10,001,768 44	\$3,395,775 11	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$82,851 09	.....	\$13,30
Institutions Department:				
Central Office:				
Supplies.....				1,
Miscellaneous.....				2,
Child Welfare Division.....				192,
Personal service.....				27,
Service other than personal.....				130,
Equipment.....				29,
Supplies.....				2,
Special items.....				2,
Rainsford Island, Care of.....				2,
Infirmiry Division:				
Long Island Hospital.....				594,
Personal service.....				244,
Service other than personal.....				38,
Equipment.....				46,
Supplies.....				240,
Materials.....				25,
Special items.....				
Steamer "George A. Hibbard" and Launch "James J. Minot".....				39,
Personal service.....				22,
Service other than personal.....				10,
Equipment.....				
Supplies.....				5,
Materials.....				1,
Special items.....				
Law Department.....				95,
Personal service.....				87,
Service other than personal.....				5,
Equipment.....				
Supplies.....				1,
Library Department.....				1,138,
Personal service.....				745,
Service other than personal.....				184,
Equipment.....				148,
<i>Carried forward</i> .....	\$1,699 44	\$82,851 09	.....	\$15,364,



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
500 00		\$13,397,543 55	\$1,619,103 66	\$10,001,768 44	\$3,395,775 11	
	\$100 00	1,500 00	56 63	990 21	509 79	
	1,038 74	1,561 26	4 00	1,482 59	78 67	
		192,235 14	17,890 59	148,412 46	43,822 68	
		27,775 14	2,104 97	22,226 20	5,548 94	
		130,385 00	12,450 12	99,107 75	31,277 25	
		29,400 00	3,138 61	23,348 36	6,051 64	
		2,475 00	13 56	1,896 85	578 15	
		2,200 00	183 33	1,833 30	366 70	
	1,000 00	1,800 00	91 67	917 78	882 22	
000 00		598,830 31	38,592 02	466,175 66	132,654 65	
000 00	300 00	245,047 39	18,184 43	193,423 16	51,624 23	
300 00		41,635 00	1,442 88	34,135 78	7,499 22	
250 00		46,670 00	5,133 27	32,846 60	13,823 40	
000 00	1,025 00	242,525 00	12,109 68	188,644 20	53,880 80	
025 00	3,250 00	22,925 00	1,721 76	17,098 00	5,827 00	
		27 92		27 92		
		39,602 03	4,460 29	27,064 30	12,537 73	
		22,192 03	1,622 85	17,349 43	4,842 60	
		10,300 00	2,475 66	7,012 38	3,287 62	
		650 00	60 81	560 63	89 37	
		5,100 00	189 11	1,268 13	3,831 87	
		1,000 00	111 86	729 73	270 27	
		360 00		144 00	216 00	
		95,757 77	7,100 99	76,505 44	19,252 33	
		87,837 77	6,852 87	72,226 39	15,611 38	
		5,675 00	107 87	2,364 76	3,310 24	
		800 00	58 08	507 33	292 67	
		1,445 00	82 17	1,406 96	38 04	
		1,138,004 00	82,171 19	872,913 97	265,090 03	
		745,000 00	57,585 06	601,667 49	143,332 51	
		184,335 00	8,362 93	102,416 78	81,918 22	
		148,350 00	10,753 18	119,987 74	28,362 26	
500 00	\$1,000 00	\$15,463,772 80	\$1,769,410 41	\$11,593,758 05	\$3,870,014 75	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$82,851 09	.....	\$15,364,81
Library Department:				
Supplies.....				34,70
Materials.....				24,75
Special items.....				86
Licensing Board.....				33,89
Personal service.....				26,53
Service other than personal.....				5,81
Equipment.....				10
Supplies.....				1,44
Market Department.....				17,81
Personal service.....				15,82
Service other than personal.....				1,62
Equipment.....				4
Supplies.....				29
Materials.....				3
Mayor, Office Expenses.....				83,10
Personal service.....				62,45
Service other than personal.....				4,30
Equipment.....				95
Supplies.....				3,40
Miscellaneous.....				12,00
Public Celebrations.....		2,215 50		65,00
Park Department:				
Department Expenses.....		200 00		1,649,81
Personal service.....		200 00		1,200,74
Service other than personal.....				216,97
Equipment.....				42,85
Supplies.....				119,05
Materials.....				60,70
Special items.....				8,00
Miscellaneous.....				1,50
Cemetery Division.....				172,05
Personal service.....				130,92
Service other than personal.....				26,60
<i>Carried forward</i> .....	\$1,699 44	\$85,266 59	.....	\$17,386,41

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$500 00	\$1,000 00	\$15,463,772 80	\$1,769,410 41	\$11,593,758 05	\$3,870,014 75	
.....	.....	34,705 00	2,291 72	26,375 98	8,329 02	
.....	.....	24,750 00	3,106 34	21,746 38	3,003 62	
.....	.....	864 00	71 96	719 60	144 40	
.....	.....	<b>33,897 03</b>	<b>2,526 50</b>	<b>27,352 09</b>	<b>6,544 94</b>	
.....	.....	26,534 03	2,081 56	21,878 62	4,655 41	
.....	.....	5,810 00	416 34	4,052 08	1,757 92	
.....	.....	105 00	4 25	69 50	35 50	
.....	.....	1,448 00	24 35	1,351 89	96 11	
.....	.....	<b>17,816 69</b>	<b>1,185 98</b>	<b>13,540 37</b>	<b>4,276 32</b>	
.....	.....	15,826 69	1,081 28	12,033 63	3,793 06	
.....	.....	1,625 00	82 99	1,275 50	349 50	
.....	.....	40 00	10 31	15 44	24 56	
.....	.....	290 00	11 40	208 20	81 80	
.....	.....	35 00	.....	7 60	27 40	
.....	.....	<b>83,104 20</b>	<b>9,052 04</b>	<b>61,628 57</b>	<b>21,475 63</b>	
.....	.....	62,451 20	4,679 95	47,637 60	14,813 60	
675 00	.....	4,978 00	1,071 86	3,182 76	1,795 24	
.....	.....	950 00	74 20	219 17	730 83	
.....	.....	3,400 00	774 07	2,770 46	629 54	
.....	675 00	11,325 00	2,451 96	7,818 58	3,506 42	
.....	.....	<b>67,215 50</b>	<b>2,696 95</b>	<b>66,412 22</b>	<b>803 28</b>	
.....	.....	<b>1,650,018 46</b>	<b>120,958 36</b>	<b>1,331,903 58</b>	<b>318,114 88</b>	
.....	.....	1,200,941 46	86,151 83	1,000,535 96	200,405 50	
.....	.....	216,977 00	*22,923 89	154,467 07	62,509 93	
.....	.....	42,850 00	342 29	33,240 99	9,609 01	
.....	.....	119,050 00	7,612 08	94,362 05	24,687 95	
.....	.....	60,700 00	3,462 34	44,502 78	16,197 22	
.....	.....	8,000 00	465 93	4,734 80	3,265 20	
.....	.....	1,500 00	.....	59 93	1,440 07	
.....	.....	<b>172,053 88</b>	<b>12,466 33</b>	<b>125,453 62</b>	<b>46,600 26</b>	
.....	.....	130,925 88	6,733 14	99,219 51	31,706 37	
.....	.....	26,604 00	4,432 73	14,599 91	12,004 09	
\$500 00	\$1,000 00	\$17,487,878 56	\$1,918,296 57	\$13,220,048 50	\$4,267,830 06	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$85,266 59	.....	\$17,386,.....
Park Department:				
Cemetery Division:				
Equipment.....				3,61.....
Supplies.....				7,99.....
Materials.....				2,81.....
Special Items.....				10.....
Police Department.....				5,695,14.....
Personal service.....				4,873,72.....
Service other than personal.....				200,97.....
Equipment.....				208,10.....
Supplies.....				109,35.....
Special items.....				303,00.....
Public Buildings Department.....		120 00		572,71.....
Personal service.....				289,56.....
Service other than personal.....		120 00		181,24.....
Equipment.....				19,85.....
Supplies.....				54,70.....
Materials.....				1,90.....
Special items.....				25,45.....
Public Welfare Department:				
Central Office.....				1,990,29.....
Personal service.....				97,37.....
Service other than personal.....				7,67.....
Equipment.....				2,10.....
Supplies.....				6,39.....
Special items.....				1,876,75.....
Temporary Home.....				10,75.....
Personal service.....				4,26.....
Service other than personal.....				2,33.....
Equipment.....				67.....
Supplies.....				3,48.....
Wayfarers' Lodge.....				18,19.....
Personal service.....				6,09.....
Service other than personal.....				2,62.....
<i>Carried forward</i> .....	\$1,699 44	\$85,386 59	.....	\$25,673,51.....



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
5,500 00	\$1,000 00	\$17,487,878 56	\$1,918,296 57	\$13,220,048 50	\$4,267,830 06	
		3,614 00	862 95	2,874 20	739 80	
		7,995 00	429 46	6,622 78	1,372 22	
		2,815 00	8 05	2,137 22	677 78	
		100 00			100 00	
		<b>5,695,145 34</b>	<b>435,558 83</b>	<b>4,596,093 23</b>	<b>1,099,052 11</b>	
		4,873,722 34	377,351 50	3,954,502 95	919,219 39	
		200,973 00	18,971 13	155,842 87	45,130 13	
		208,100 00	12,452 15	142,259 25	65,840 75	
		109,350 00	6,258 99	83,513 06	25,836 94	
		303,000 00	20,525 06	259,975 10	43,024 90	
		<b>572,838 56</b>	<b>38,909 84</b>	<b>473,852 62</b>	<b>98,985 94</b>	
	5,000 00	284,564 56	21,733 30	227,975 30	56,589 26	
0,000 00		186,360 00	9,470 36	172,745 42	13,614 58	
		19,850 00	1,335 18	15,308 72	4,541 28	
		54,705 00	3,109 97	39,633 63	15,071 37	
		1,900 00	142 94	1,328 64	571 36	
		25,459 00	3,118 09	16,860 91	8,598 09	
	<b>2,125 00</b>	<b>1,988,168 79</b>	<b>234,281 31</b>	<b>1,894,361 41</b>	<b>93,807 38</b>	
	2,125 00	95,252 58	7,140 20	75,584 55	19,668 03	
		7,675 00	567 69	5,934 09	1,740 91	
		2,101 21	58 92	519 91	1,581 30	
		6,390 00	400 13	5,167 89	1,222 11	
		1,876,750 00	226,114 37	1,807,154 97	69,595 03	
<b>125 00</b>		<b>10,880 00</b>	<b>925 58</b>	<b>8,277 41</b>	<b>2,602 59</b>	
125 00		4,390 00	341 67	3,614 82	775 18	
		2,335 00	206 15	1,631 29	703 71	
		675 00	7 50	75 84	599 16	
		3,480 00	370 26	2,955 46	524 54	
<b>000 00</b>		<b>20,190 47</b>	<b>1,263 49</b>	<b>15,088 68</b>	<b>5,101 79</b>	
		6,092 47	476 84	4,973 24	1,119 23	
700 00	150 00	3,178 00	176 72	1,975 27	1,202 73	
625 00	\$3,125 00	\$25,775,101 72	\$2,629,235 62	\$20,207,721 85	\$5,567,379 87	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$85,386 59	.....	\$25,673,5
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,5
Supplies.....				7,9
Public Works Department:				
Central Office.....				90,0
Personal service.....				85,4
Service other than personal.....				1,3
Equipment.....				2
Supplies.....				3,0
Bridge Service.....				480,0
Personal service.....				382,1
Service other than personal.....				42,5
Equipment.....				7,0
Supplies.....				8,6
Materials.....				34,3
Special items.....				5,4
Ferry Service.....				560,0
Personal service.....				386,7
Service other than personal.....				74,3
Equipment.....				5,1
Supplies.....				75,3
Materials.....				10,4
Special items.....				8,0
Lighting Service.....				977,3
Personal service.....				5,6
Service other than personal.....				968,1
Equipment.....				3,1
Supplies.....				35
Paving Service.....				1,681,1
Personal service.....				1,155,9
Service other than personal.....				194,2
Equipment.....				51,7
Supplies.....				55,0
Materials.....				202,7
Special items.....				21,5
<i>Carried forward</i> .....	\$1,699 44	\$85,386 59	.....	\$29,462,1

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
7,625 00	\$3,125 00	\$25,775,101 72	\$2,629,235 62	\$20,207,721 85	\$5,567,379 87	
.....		1,550 00	3 75	528 67	1,021 33	
1,450 00		9,370 00	606 18	7,611 50	1,758 50	
.....		90,047 20	6,685 78	70,345 70	19,701 50	
.....		85,435 20	6,484 44	67,397 61	18,037 59	
.....		1,360 00	13 00	841 73	518 27	
.....		250 00	10 53	107 35	142 65	
.....		3,002 00	177 81	1,999 01	1,002 99	
.....		480,040 92	31,913 82	375,267 16	104,773 76	
.....		382,115 92	26,344 28	300,530 60	81,585 32	
.....		42,510 00	3,296 57	29,342 69	13,167 31	
.....		7,000 00	388 87	5,136 31	1,863 69	
.....		8,640 00	337 23	5,357 41	3,282 59	
.....		34,375 00	1,230 96	31,485 10	2,889 90	
.....		5,400 00	315 91	3,415 05	1,984 95	
.....		560,008 76	43,910 18	430,751 63	129,257 13	
.....		386,705 76	28,287 38	307,949 72	78,756 04	
.....		74,363 00	9,703 63	52,519 83	21,843 17	
.....		5,150 00	124 90	1,795 50	3,354 50	
250 00		75,640 00	4,896 98	55,073 90	20,566 10	
.....	250 00	10,150 00	283 62	7,828 19	2,321 81	
.....		8,000 00	613 67	5,584 49	2,415 51	
.....		977,308 74	81,520 91	706,284 24	271,024 50	
.....		5,673 74	767 45	4,033 02	1,640 72	
.....		968,185 00	80,625 66	701,182 08	267,002 92	
.....		3,100 00	107 00	847 65	2,252 35	
.....		350 00	20 80	221 49	128 51	
.....		1,681,190 42	115,379 48	1,348,427 10	332,763 32	
.....	25,500 00	1,130,438 42	85,972 75	936,073 20	194,365 22	
5,250 00	15,000 00	184,527 00	12,184 96	125,243 53	59,283 47	
.....		51,725 00	1,729 69	41,260 97	10,464 03	
.....	4,000 00	51,050 00	4,366 56	39,666 52	11,383 48	
2,000 00	250 00	244,450 00	9,385 86	190,804 68	53,645 32	
.....	2,500 00	19,000 00	1,739 66	15,378 20	3,621 80	
7,625 00	\$3,125 00	\$29,563,697 76	\$2,908,645 79	\$23,138,797 68	\$6,424,900 08	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$85,386 59	.....	\$29,462,1
Public Works Department:				
Sanitary Service.....				3,168,974
Personal service.....				1,924,021
Service other than personal.....				914,178
Equipment.....				100,450
Supplies.....				127,128
Materials.....				69,700
Special items.....				33,500
Sewer Service.....				717,602
Personal service.....				460,957
Service other than personal.....				149,531
Equipment.....				12,500
Supplies.....				66,068
Materials.....				21,050
Special items.....				7,500
Water Service.*				
Registry Department.....				53,221
Personal service.....				41,650
Service other than personal.....				8,621
Equipment.....				150
Supplies.....				2,800
Reserve Fund.....				475,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300
Personal service.....				2,700
Supplies.....				600
Soldiers' Relief Department.....				321,830
Personal service.....				61,658
Service other than personal.....				1,680
Equipment.....				100
Supplies.....				1,500
Special items.....				256,897
Statistics Department.....				14,915
Personal service.....				13,720
Service other than personal.....				84
<i>Carried forward</i> .....	\$1,699 44	\$85,386 59	.....	\$34,216,96

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
7,625 00	\$3,125 00	\$29,563,697 76	\$2,908,645 79	\$23,138,797 68	\$6,424,900 08	
.....		3,168,974 02	225,095 75	2,496,200 80	672,773 22	
.....		1,924,021 02	133,766 26	1,536,946 22	387,074 80	
5,002 00		919,180 00	75,470 76	735,070 03	184,109 97	
.....		100,450 00	1,174 22	61,124 16	39,325 84	
.....	2 00	127,123 00	9,467 88	86,764 40	40,358 60	
.....	5,000 00	64,700 00	3,016 52	53,993 75	10,706 25	
.....		33,500 00	2,200 11	22,302 24	11,197 76	
.....		717,607 39	58,090 57	522,162 60	195,444 79	
.....		460,957 39	34,471 16	359,489 29	101,468 10	
.....	500 00	149,035 00	15,901 39	95,329 87	53,705 13	
.....		12,500 00	709 94	5,653 91	6,846 09	
500 00		66,565 00	4,997 74	44,111 91	22,453 09	
.....		21,050 00	1,658 09	13,458 54	7,591 46	
.....		7,500 00	352 25	4,119 08	3,380 92	
.....		53,221 02	6,895 87	42,991 33	10,229 69	
.....		41,650 02	3,261 56	34,322 54	7,327 48	
.....		8,621 00	3,277 90	6,117 90	2,503 10	
40 65		190 65	78 05	190 65		
.....	40 65	2,759 35	278 36	2,360 24	399 11	
.....	14,947 44	460,052 56	37,040 30	277,658 84	182,393 72	
.....		3,300 00	224 00	2,840 20	459 80	
.....		2,700 00	224 00	2,249 00	451 00	
.....		600 00	.....	591 20	8 80	
.....		321,836 35	19,122 09	271,883 57	49,952 78	
.....		61,658 93	4,713 98	48,914 14	12,744 79	
.....		1,680 00	95 12	1,249 37	430 63	
.....		100 00	.....	61 50	38 50	
.....		1,500 00	44 99	960 58	539 42	
.....		256,897 42	14,268 00	220,697 98	36,199 44	
.....		14,915 03	1,133 97	11,913 38	3,001 65	
.....		13,720 03	1,066 28	11,178 11	2,541 92	
.....		845 00	.....	573 10	271 90	
7,625 00	\$18,072 44	\$34,303,604 13	\$3,256,248 34	\$26,764,448 40	\$7,539,155 73	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
<i>Brought forward</i> .....	\$1,699 44	\$85,386 59	.....	\$34,216,965
Statistics Department:				
Equipment.....				150
Supplies.....				200
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,473
Personal service.....				185,257
Service other than personal.....				11,616
Equipment.....				875
Supplies.....				3,400
Materials.....				325
Supply Department.....				47,563
Personal service.....				33,095
Service other than personal.....				10,032
Equipment.....				335
Supplies.....				4,100
Treasury Department.....				64,075
Personal service.....				47,975
Service other than personal.....				10,650
Equipment.....				850
Supplies.....				4,600
Weights and Measures Department.....				43,591
Personal service.....				37,262
Service other than personal.....				3,169
Equipment.....				1,400
Supplies.....				1,760
	\$1,699 44	\$85,386 59	.....	\$34,573,669

\* See pages 36 and 52.

## ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
7,625 00	\$18,072 44	\$34,303,694 13	\$3,256,248 34	\$26,764,448 40	\$7,539,155 73	
.....	.....	150 00	29 15	65 50	84 50	
.....	.....	200 00	38 54	96 67	103 33	
.....	.....	201,473 83	15,770 17	151,635 00	49,838 83	
.....	.....	185,257 83	13,959 44	143,315 39	41,942 44	
.....	.....	11,616 00	1,309 05	5,504 95	6,111 05	
.....	.....	875 00	109 80	451 84	423 16	
.....	.....	3,400 00	391 88	2,164 93	1,235 07	
.....	.....	325 00	.....	197 89	127 11	
.....	.....	47,563 27	4,406 60	38,454 50	9,108 77	
.....	.....	33,095 74	2,607 19	27,100 20	5,995 54	
.....	.....	10,032 00	1,265 13	8,505 26	1,526 74	
.....	.....	335 53	20 50	103 55	231 98	
.....	.....	4,100 00	513 78	2,745 49	1,354 51	
.....	.....	64,075 62	4,399 32	49,914 48	14,161 14	
.....	.....	47,975 62	3,804 77	39,292 61	8,683 01	
.....	.....	10,650 00	527 55	7,199 30	3,450 70	
.....	.....	850 00	.....	345 00	505 00	
.....	.....	4,600 00	67 00	3,077 57	1,522 43	
.....	.....	43,591 15	3,234 04	34,113 33	9,477 82	
.....	.....	37,262 15	2,899 76	30,283 52	6,978 63	
15 00	.....	3,184 00	235 56	2,110 33	1,073 67	
.....	15 00	1,385 00	5 25	628 97	756 03	
.....	.....	1,760 00	93 47	1,090 51	669 49	
7,625 00	\$18,072 44	\$34,660,308 00	\$3,284,058 47	\$27,038,565 71	\$7,621,742 29	

SCHOO

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Schools:				
School Committee.....				\$14,398,23
Extended use of public schools.....				84,72
Pensions to teachers.....		\$75,580 23		94,10
Physical education.....				311,21
School physicians and nurses.....				206,40
Schoolhouse Department:				
Department expenses.....				1,712,62
Land and buildings for schools *.....	\$1,607,657 58			3,500,00
	\$1,607,657 58	\$75,580 23		\$20,307,39

\* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$1,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$14,398,257 67	\$1,121,119 19	\$11,262,150 16	\$3,136,107 51	
		84,778 87	1,638 06	62,002 22	22,776 65	
		169,680 71	10,758 26	109,423 03	60,257 68	
		311,219 62	24,810 34	243,955 07	67,264 55	
		206,406 00	17,491 24	168,419 97	37,986 03	
		1,712,628 71	166,489 20	1,223,109 46	489,519 25	
		5,107,657 58	320,371 24	2,929,167 74	2,178,489 84	
		\$21,990,629 16	\$1,656,677 53	\$15,998,227 65	\$5,992,401 51	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
Suffolk County Courthouse, Custodian.....				\$174,566
Personal service.....				165,531
Service other than personal.....				7,200
Equipment.....				275
Supplies.....				100
Special items.....				1,460
Suffolk County Courthouse, County Buildings...				100,932
Service other than personal.....				68,032
Equipment.....				10,450
Supplies.....				18,150
Materials.....				4,300
County Buildings.....				122,187
Personal service.....				70,529
Service other than personal.....				42,445
Equipment.....				3,200
Supplies.....				5,550
Materials.....				150
Special items.....				313
Jail.....				211,124
Personal service.....				109,762
Service other than personal.....				19,094
Equipment.....				10,925
Supplies.....				60,450
Materials.....				6,925
Special items.....				3,968
Supreme Judicial Court.....				61,847
Personal service.....				46,813
Service other than personal.....				10,415
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
Carried forward.....				\$670,657

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$13,469 07</b>	<b>\$141,616 08</b>	<b>\$32,950 66</b>	
		165,531 08	12,812 48	134,816 37	30,714 71	
		7,200 00	539 59	5,416 19	1,783 81	
		275 00	.....	200 00	75 00	
		100 00	.....	48 20	51 80	
		1,460 66	117 00	1,135 32	325 34	
		<b>100,932 00</b>	<b>4,874 35</b>	<b>84,479 64</b>	<b>16,452 36</b>	
		68,032 00	4,339 99	62,036 30	5,995 70	
		10,450 00	335 83	6,819 40	3,630 60	
		18,150 00	194 78	11,511 74	6,638 26	
		4,300 00	3 75	4,112 20	187 80	
		<b>122,187 14</b>	<b>14,472 23</b>	<b>93,155 47</b>	<b>29,031 67</b>	
		70,529 14	4,855 36	50,838 56	19,690 58	
		42,445 00	9,374 33	37,164 02	5,280 98	
		3,200 00	178 20	2,404 05	795 95	
		5,550 00	19 26	2,398 18	3,151 82	
		150 00	18 08	89 66	60 34	
		313 00	27 00	261 00	52 00	
<b>\$950 00</b>		<b>212,074 58</b>	<b>15,300 33</b>	<b>168,039 38</b>	<b>44,035 20</b>	
		109,762 24	9,387 93	90,564 09	19,198 15	
500 00		19,594 00	530 04	15,947 67	3,646 33	
		10,925 00	51 11	5,476 97	5,448 03	
	1,450 00	59,000 00	4,587 85	45,234 53	13,765 47	
850 00		7,775 00	347 15	6,705 68	1,069 32	
1,050 00		5,018 34	396 25	4,110 44	907 90	
		<b>61,847 07</b>	<b>4,731 81</b>	<b>48,086 85</b>	<b>13,760 22</b>	
		46,813 32	3,915 01	38,983 29	7,830 03	
		10,415 75	365 13	5,466 05	4,949 70	
		600 00	200 00	600 00		
		1,200 00	127 03	997 36	202 64	
		2,818 00	124 64	2,040 15	777 85	
<b>\$950 00</b>		<b>\$671,607 53</b>	<b>\$52,847 79</b>	<b>\$535,377 42</b>	<b>\$136,230 11</b>	

## County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				\$670,657
Superior Court, Civil Session, General Expenses..				583,801
Personal service.....				202,896
Service other than personal.....				361,555
Equipment.....				5,050
Supplies.....				5,300
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				159,302
Personal service.....				128,370
Service other than personal.....				16,050
Equipment.....				1,325
Supplies.....				11,000
Special items.....				2,557
Superior Court, Criminal Session.....				488,584
Personal service.....				213,172
Service other than personal.....				249,950
Equipment.....				2,800
Supplies.....				12,000
Special items.....				9,162
Miscellaneous.....				1,500
Probate Court.....				27,119
Personal service.....				8,184
Service other than personal.....				10,300
Equipment.....				1,135
Supplies.....				7,500
Municipal Court, City of Boston.....				395,358
Personal service.....				360,836
Service other than personal.....				11,375
Equipment.....				2,925
Supplies.....				15,080
Special items.....				3,142
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				31,679
Personal service.....				28,053
Service other than personal.....				1,846
<i>Carried forward</i> .....				\$2,356,504



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$950 00	.....	\$671,607 53	\$52,847 79	\$535,377 42	\$136,230 11	
.....	\$950 00	582,851 98	51,428 71	467,601 44	115,250 54	
.....	950 00	201,946 98	14,792 54	163,529 71	38,417 27	
.....	.....	361,555 00	34,235 16	290,389 40	71,165 60	
.....	.....	5,050 00	1,591 20	3,448 88	1,601 12	
.....	.....	5,300 00	150 65	3,141 60	2,158 40	
.....	.....	9,000 00	659 16	7,091 85	1,908 15	
.....	.....	159,302 56	7,348 36	120,527 72	38,774 84	
.....	.....	128,370 00	5,452 75	101,160 84	27,209 16	
.....	.....	16,050 00	630 75	8,144 07	7,905 93	
.....	.....	1,325 00	15 00	733 61	591 39	
.....	.....	11,000 00	1,036 73	8,357 90	2,642 10	
.....	.....	2,557 56	213 13	2,131 30	426 26	
.....	.....	488,584 93	41,072 54	347,257 92	141,327 01	
.....	.....	213,172 93	15,343 78	170,132 01	43,040 92	
.....	.....	249,950 00	22,802 84	159,097 04	90,852 96	
.....	.....	2,800 00	447 45	1,613 84	1,186 16	
.....	.....	12,000 00	1,602 55	8,165 34	3,834 66	
.....	.....	9,162 00	796 83	7,318 32	1,843 68	
.....	.....	1,500 00	79 09	931 37	568 63	
.....	.....	27,119 00	1,529 49	19,184 11	7,934 89	
.....	.....	8,184 00	677 00	6,770 00	1,414 00	
.....	.....	10,300 00	383 34	5,989 89	4,310 11	
.....	.....	1,135 00	42 00	963 04	171 96	
.....	.....	7,500 00	427 15	5,461 18	2,038 82	
.....	.....	395,358 82	28,252 61	314,968 96	80,389 86	
.....	.....	360,836 82	25,269 06	289,356 00	71,480 82	
.....	400 00	10,975 00	614 85	6,552 62	4,422 38	
400 00	.....	3,325 00	512 25	2,670 20	654 80	
.....	.....	15,080 00	1,448 36	12,253 18	2,826 82	
.....	.....	3,142 00	258 54	2,492 71	649 29	
.....	.....	2,000 00	149 55	1,644 25	355 75	
447 44	.....	32,126 84	2,751 19	25,291 02	6,835 82	
.....	.....	28,053 90	2,426 14	22,544 73	5,509 17	
3 00	.....	1,849 50	131 32	1,352 08	497 42	
\$1,397 44	\$950 00	\$2,356,951 66	\$185,230 69	\$1,830,208 59	\$526,743 07	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,356,504
<b>Municipal Court, Charlestown District:</b>				
Equipment.....				380 00
Supplies.....				1,324 00
Special items.....				
Miscellaneous.....				75 00
<b>East Boston District Court.....</b>				<b>30,900 90</b>
Personal service.....				26,662 70
Service other than personal.....				2,089 20
Equipment.....				150 00
Supplies.....				1,724 00
Miscellaneous.....				275 00
<b>Municipal Court, South Boston District.....</b>				<b>26,825 80</b>
Personal service.....				24,105 80
Service other than personal.....				1,720 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				100 00
<b>Municipal Court, Dorchester District.....</b>				<b>28,196 70</b>
Personal service.....				25,419 70
Service other than personal.....				1,043 00
Equipment.....				234 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
<b>Municipal Court, Roxbury District.....</b>				<b>77,516 50</b>
Personal service.....				67,364 50
Service other than personal.....				5,155 00
Equipment.....				602 00
Supplies.....				2,445 00
Special items.....				1,250 00
Miscellaneous.....				700 00
<b>Municipal Court, West Roxbury District.....</b>				<b>30,999 20</b>
Personal service.....				27,734 20
Service other than personal.....				1,815 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i> .....				\$2,550,943 50

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
<b>\$1,397 44</b>	<b>\$950 00</b>	<b>\$2,356,951 66</b>	<b>\$185,230 69</b>	<b>\$1,830,208 59</b>	<b>\$526,743 07</b>	
75 00		455 00	26 50	354 00	101 00	
		1,324 00	80 90	834 43	489 57	
369 44		369 44	83 33	202 78	166 66	
		75 00	3 00	3 00	72 00	
		<b>30,900 99</b>	<b>2,828 01</b>	<b>25,336 70</b>	<b>5,564 29</b>	
		26,662 79	2,284 96	21,815 10	4,847 69	
		2,089 20	161 42	1,649 57	439 63	
		150 00	75 00	150 00		
		1,724 00	282 23	1,478 83	245 17	
		275 00	24 40	243 20	31 80	
		<b>26,825 88</b>	<b>2,247 01</b>	<b>21,765 78</b>	<b>5,060 10</b>	
	100 00	24,005 88	2,068 68	19,716 24	4,289 64	
100 00		1,820 00	156 15	1,420 02	399 98	
		200 00	3 00	186 00	14 00	
		700 00	9 75	370 69	329 31	
		100 00	9 43	72 83	27 17	
		<b>28,196 72</b>	<b>2,387 60</b>	<b>23,457 91</b>	<b>4,738 81</b>	
		25,419 72	2,056 36	21,146 89	4,272 83	
		1,043 00	107 44	765 05	277 95	
		234 00	00	192 03	41 97	
		1,200 00	191 40	1,141 39	58 61	
		300 00	29 40	212 55	87 45	
		<b>77,516 53</b>	<b>6,627 02</b>	<b>61,798 27</b>	<b>15,718 26</b>	
		67,364 53	5,788 63	53,890 14	13,474 39	
		5,155 00	431 18	4,177 03	977 97	
		602 00	3 00	562 59	39 41	
		2,445 00	212 50	1,507 33	937 67	
		1,250 00	104 16	1,041 65	208 35	
		700 00	87 55	619 53	80 47	
		<b>30,999 25</b>	<b>2,576 45</b>	<b>25,317 01</b>	<b>5,682 24</b>	
	450 00	27,284 25	2,206 49	22,357 48	4,926 77	
510 00		2,325 00	208 41	1,886 49	438 51	
	50 00	150 00			150 00	
	10 00	990 00	141 85	872 94	117 06	
		250 00	19 70	200 10	49 90	
<b>\$1,397 44</b>	<b>\$950 00</b>	<b>\$2,551,391 03</b>	<b>\$201,896 78</b>	<b>\$1,987,884 26</b>	<b>\$563,506 77</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,550,943
Municipal Court, Brighton District.....				17,375
Personal service.....				14,740
Service other than personal.....				1,110
Equipment.....				275
Supplies.....				1,050
Miscellaneous.....				200
Boston Juvenile Court.....				28,060
Personal service.....				24,010
Service other than personal.....				2,450
Equipment.....				200
Supplies.....				700
Miscellaneous.....				700
District Court of Chelsea.....				27,608
Personal service.....				22,424
Service other than personal.....				3,150
Equipment.....				534
Supplies.....				1,200
Miscellaneous.....				300
Registry of Deeds.....				182,227
Personal service.....				175,264
Service other than personal.....				2,663
Equipment.....				300
Supplies.....				4,000
Index Commissioners.....				22,523
Service other than personal.....				21,248
Supplies.....				1,275
Insanity cases.....				35,115
Service other than personal.....				35,065
Supplies.....				50
Land Court.....				7,275
Service other than personal.....				1,100
Equipment.....				375
Supplies.....				5,800
<i>Carried forward</i> .....				\$2,871,129



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,397 44	\$950 00	\$2,551,391 03	\$201,896 78	\$1,987,884 26	\$563,506 77	
.....	.....	17,375 60	1,647 44	14,422 41	2,953 19	
.....	.....	14,740 60	1,410 64	12,528 14	2,212 46	
.....	.....	1,110 00	76 00	874 52	235 48	
.....	.....	275 00	30 00	232 50	42 50	
.....	.....	1,050 00	97 05	587 80	462 20	
.....	.....	200 00	33 75	199 45	55	
.....	.....	28,060 98	2,122 25	21,889 38	6,171 60	
.....	.....	24,010 98	1,850 70	19,240 89	4,770 09	
.....	.....	2,450 00	195 54	1,643 64	806 36	
.....	.....	200 00	3 00	149 50	50 50	
.....	.....	700 00	37 15	427 07	272 93	
.....	.....	700 00	35 86	428 28	271 72	
.....	.....	27,608 45	2,195 47	21,999 49	5,608 96	
.....	.....	22,424 45	1,811 54	17,670 82	4,753 63	
.....	.....	3,150 00	312 65	2,625 03	524 97	
.....	.....	534 00	.....	531 73	2 27	
.....	.....	1,200 00	49 13	963 96	236 04	
.....	.....	300 00	22 15	207 95	92 05	
.....	.....	182,227 74	6,463 90	138,965 02	43,262 72	
.....	.....	175,264 24	5,484 55	133,679 38	41,584 86	
.....	.....	2,663 50	322 80	1,779 51	883 99	
.....	.....	300 00	146 90	237 90	62 10	
.....	.....	4,000 00	509 65	3,268 23	731 77	
.....	.....	22,523 00	1,948 20	17,671 86	4,851 14	
.....	.....	21,248 00	1,940 45	16,775 71	4,472 29	
.....	.....	1,275 00	7 75	896 15	378 85	
.....	.....	35,115 00	2,599 41	28,997 06	6,117 94	
.....	.....	35,065 00	2,599 41	28,954 31	6,110 69	
.....	.....	50 00	.....	42 75	7 25	
.....	.....	7,275 00	355 38	5,008 45	2,266 55	
.....	.....	1,100 00	38 68	592 98	507 02	
.....	.....	375 00	9 00	172 55	202 45	
.....	.....	5,800 00	307 70	4,242 92	1,557 08	
\$1,397 44	\$950 00	\$2,871,576 80	\$219,228 83	\$2,236,837 93	\$634,738 87	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....				\$2,871,129
Medical Examinations:				
Medical Examiner Service, Northern Division,				26,088
Personal service.....				21,113
Service other than personal.....				3,700
Equipment.....				360
Supplies.....				885
Materials.....				30
Medical Examiner Service, Southern Division,				16,160
Personal service.....				12,000
Service other than personal.....				2,610
Equipment.....				1,025
Supplies.....				525
Associate Medical Examiner Service, Northern Division.....				2,060
Personal service.....				1,330
Service other than personal.....				665
Supplies.....				65
Associate Medical Examiner Service, Southern Division.....				1,905
Personal service.....				1,300
Service other than personal.....				565
Supplies.....				40
Miscellaneous Expenses:				
Auditing Department.....				955
Personal service.....				880
Supplies.....				75
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,449
Personal service.....				5,399
Supplies.....				50
<i>Carried forward</i> .....				\$2,928,118

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,397 44	\$950 00	\$2,871,576 80	\$219,228 83	\$2,236,837 93	\$634,738 87	
.....	.....	26,088 91	1,952 48	20,420 77	5,668 14	
.....	.....	21,113 91	1,736 53	17,222 05	3,891 86	
.....	.....	3,700 00	152 81	2,436 09	1,263 91	
.....	.....	360 00	33 00	98 42	261 58	
.....	.....	885 00	30 14	640 33	244 67	
.....	.....	30 00	.....	23 88	6 12	
.....	.....	16,160 00	2,070 38	12,799 00	3,361 00	
.....	.....	12,000 00	1,000 32	9,751 71	2,248 29	
50 00	.....	2,660 00	253 47	1,882 24	787 76	
.....	50 00	975 00	751 85	795 15	169 85	
.....	.....	525 00	64 74	369 90	155 10	
.....	.....	2,060 00	122 84	1,626 46	433 54	
.....	.....	1,330 00	102 84	1,163 01	166 99	
.....	.....	665 00	20 00	426 00	239 00	
.....	.....	65 00	.....	37 45	27 55	
.....	.....	1,905 00	92 81	1,595 16	309 84	
.....	.....	1,300 00	83 33	1,133 33	166 67	
.....	.....	565 00	9 48	448 48	116 52	
.....	.....	40 00	.....	13 35	26 65	
.....	.....	955 00	73 00	760 50	194 50	
.....	.....	880 00	73 00	733 00	147 00	
.....	.....	75 00	.....	27 50	47 50	
.....	.....	1,170 00	97 50	815 69	354 31	
.....	.....	1,170 00	97 50	815 69	354 31	
.....	.....	3,200 00	250 00	2,700 00	500 00	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,449 86	433 33	4,423 67	1,026 19	
.....	.....	5,399 86	433 33	4,423 67	976 19	
.....	.....	50 00	.....	.....	50 00	
\$1,397 44	\$950 00	\$2,928,565 57	\$224,321 17	\$2,281,979 18	\$646,586 39	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,928,118
County Debt Requirements:				
Sinking Funds.....				7,497 0
Serial Loans.....	\$193 20			58,306 8
Interest.....	46 67			56,308 3
Penal Institutions Department:				
Office Expenses.....				36,081 1
Personal service.....				31,937 5
Service other than personal.....				968 0
Equipment.....				2,300 6
Supplies.....				875 0
House of Correction.....				418,603 4
Personal service.....				148,745 4
Service other than personal.....				12,970 0
Equipment.....				37,675 0
Supplies.....				155,415 0
Materials.....				23,728 0
Special items.....				40,070 0
Steamer "Michael J. Perkins".....				70,595 0
Personal service.....				36,085 0
Service other than personal.....				25,000 0
Equipment.....				900 0
Supplies.....				7,500 0
Materials.....				750 0
Special items.....				360 0
Granite Avenue Bridge.....				4,103 6
Personal service.....				2,703 6
Service other than personal.....				1,270 0
Supplies.....				75 0
Materials.....				55 0
	\$239 87			\$3,579,613 5



## ular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,397 44	\$950 00	\$2,928,565 57	\$224,321 17	\$2,281,979 18	\$646,586 39	
.....	.....	7,497 00	7,497 00	7,497 00	.....	
.....	.....	58,500 00	3,000 00	55,500 00	3,000 00	
.....	.....	56,355 00	16,360 00	47,915 00	8,440 00	
.....	.....	36,081 18	2,752 94	26,903 61	9,177 57	
.....	450 00	31,487 50	2,239 96	23,419 90	8,067 60	
450 00	.....	1,418 00	455 82	923 70	494 30	
.....	.....	2,300 68	.....	1,992 10	308 58	
.....	.....	875 00	57 16	567 91	307 09	
.....	.....	418,603 43	39,145 39	341,184 13	77,419 30	
.....	.....	148,745 43	11,954 24	121,154 52	27,590 91	
.....	.....	12,970 00	1,131 26	8,177 46	4,792 54	
.....	.....	37,675 00	4,983 92	32,308 24	5,366 76	
.....	.....	155,415 00	15,104 06	128,874 29	26,540 71	
.....	.....	23,728 00	3,024 73	17,673 57	6,054 43	
.....	.....	40,070 00	2,947 18	32,996 05	7,073 95	
.....	.....	70,595 00	3,960 67	48,606 15	21,988 85	
.....	.....	36,085 00	2,963 57	29,437 31	6,647 69	
.....	.....	25,000 00	468 49	10,792 39	14,207 61	
.....	.....	900 00	110 49	879 24	20 76	
.....	.....	7,500 00	4 11	6,479 17	1,020 83	
.....	.....	750 00	384 01	718 04	31 96	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	4,103 69	196 45	3,054 89	1,048 80	
.....	.....	2,703 69	195 60	2,235 43	468 26	
.....	.....	1,270 00	85	765 44	504 56	
.....	.....	75 00	.....	41 53	33 47	
.....	.....	55 00	.....	12 49	42 51	
\$1,397 44	\$950 00	\$3,580,300 87	\$297,233 62	\$2,812,639 96	\$767,660 91	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City Loans, Redemption of.....	\$20,866 39	\$3,605,329 86†		\$3,492,383
Payments to date:				
Redemption of city debt proper, \$6,385,500 00 .....				
Redemption of Hyde Park town debt..... 4,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		59,657 34		1,687,775
Boston Sanatorium:				
Out-Patient Building.....	11,554 75			
City Record, Publication of *.....	466 82	11,248 96		
Construction of Highway, Squantum.....				
Damages by Dogs, etc.....		111 00		
Fire Department:				
Fire Station, West End District.....				
New Central Fire Station.....	14,669 60		\$50,000 00	
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07			
Hospital Department:				
A. Shuman Memorial Building for Convalescent men.....		100,000 00		
City Hospital Improvements.....	1,047 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	29,077 65			
House Officers' Building.....	179,104 53		255,000 00	
Maternity Building.....	569 57			
Maternity Building, Furnishing and Equip- ping.....	10,891 92			
Medical Pavilion.....	21,742 88			
New Surgical Building.....	255,460 74		75,000 00	
Nurses' Home, Additions and Alterations.....	67,694 54			
Nurses' Home, Furnishing and Equipping.....	13,974 49			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Power Plant, Additions and Alterations.....	58,913 52		135,000 00	
Surgical Building, Furnishing and Equipping..				
Carried forward.....	\$743,163 80	\$3,776,347 16	\$515,000 00	\$5,180,158

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$7,118,580 00	.....	\$6,405,500 00	\$713,080 00	
.....	.....	.....	\$668,000 00			
.....	.....	1,747,432 34	1,687,775 00	1,747,432 34		
.....	.....	11,554 75	1,652 11	8,848 38	2,706 37	
.....	.....	11,715 78	5,521 13	19,357 09	(\$7,641.31 to be provided for.)	
7,000 00	.....	17,000 00	.....	.....		
.....	.....	111 00	.....	111 00	17,000 00	
.....	.....	.....	.....	.....	.....	\$300,000 00
.....	.....	64,669 60	.....	65,004 90	(\$335.30 to be provided for.)	100,000 00
.....	.....	43,149 07	.....	40,611 75		
.....	.....	100,000 00	.....	.....	2,537 32	
.....	.....	1,047 48	.....	.....	100,000 00	
.....	.....	2,370 56	.....	.....	1,047 48	
.....	.....	29,077 65	2,422 73	23,669 38	2,370 56	
.....	.....	434,104 53	36,933 20	315,521 30	5,408 27	31,000 00
.....	.....	569 57	.....	.....	118,583 23	27,000 00
.....	.....	.....	.....	.....	569 57	
.....	\$10,891 92	.....	.....	.....	.....	
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	850 00	224,931 82	105,528 92	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29	.....	.....	.....	.....	
.....	.....	193,913 52	43,194 45	134,707 18	59,206 34	63,000 00
4,102 94	.....	34,102 94	8,000 30	29,910 82	4,192 12	38,000 00
1,102 94	\$33,084 65	\$10,232,688 00	\$2,454,348 92	\$9,102,187 13	\$1,138,477 48	\$608,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$3,776,347 16	\$515,000 00	\$5,180,158 47
Hospital Department:				
"The Thorndike Memorial" .....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....				
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	347 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34		500,000 00	
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Im- provements, etc.....				
Park Department:				
Departmental Equipment.....	429 40			
Airport, Grading, etc.....				
Animals, birds, etc.....	7,105 61			
Aquarium Improvements.....				
Arnold Arboretum, Improvements.....	1,269 93			
Boston Common and Public Garden, Improve- ments.....	3,425 62			
Carolina Avenue Playground.....	1,984 47			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	103,176 39			
Fens, Improvements.....	99,365 17			
Franklin Park, Improvements.....	25,789 67			
Franklin Square and Blackstone Square, Im- provements.....	1,433 79			
Independence Square, Improvements, South Boston.....	2,000 00			
Longwood Park, Improvements, Roxbury.....	2,130 00			
Madison Park, Improvements.....				
Marine Park, Improvements, etc.....	10,388 44			
<i>Carried forward</i> .....	\$1,157,738 47	\$3,776,347 16	\$1,015,000 00	\$5,180,158 47



ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
51,102 94	\$33,084 65	\$10,232,688 00	\$2,454,348 92	\$9,102,187 13	\$1,138,477 48	\$608,500 00
.....	.....	621 48	.....	.....	621 48	.....
.....	1,018 29	.....	.....	.....	.....	.....
.....	.....	.....	1,980 00	1,980 00 {	(\$1,980.00 to be provided for.)	1,400,000 00
.....	.....	783 13	.....	.....	783 13	.....
.....	.....	347 02	.....	.....	347 02	.....
.....	.....	1,591 96	.....	.....	1,591 96	.....
.....	.....	636,683 34	46,023 59	671,931 66 {	(\$35,248.32 to be provided for.)	200,000 00
.....	.....	2,416 34	.....	.....	2,416 34	.....
.....	.....	11,799 39	.....	.....	11,799 39	.....
.....	.....	.....	.....	12,376 67 {	(\$12,376.67 to be provided for.)	250,000 00
.....	.....	429 40	.....	62 20	367 20	.....
.....	.....	.....	55 05	55 05 {	(\$55.05 to be provided for.)	125,000 00
.....	.....	7,105 61	.....	6,104 65	1,000 96	.....
7,000 00	.....	7,000 00	.....	6,757 75	242 25	.....
.....	.....	1,269 93	.....	1,105 21	164 72	.....
.....	.....	3,425 62	101 00	2,733 09	692 53	.....
.....	.....	1,984 47	.....	.....	1,984 47	.....
.....	.....	815 23	.....	.....	815 23	.....
.....	.....	103,176 39	.....	2,494 80	100,681 59	.....
34,000 00	.....	233,365 17	18,049 80	145,038 79	88,326 38	.....
10,000 00	.....	35,789 67	2,108 45	28,204 15	7,585 52	.....
.....	.....	1,433 79	.....	1,222 75	211 04	.....
.....	.....	2,000 00	.....	950 40	1,049 60	.....
.....	.....	2,130 00	.....	670 00	1,460 00	.....
3,000 00	.....	3,000 00	.....	2,517 80	482 20	.....
.....	.....	10,388 44	.....	6,247 25	4,141 19	.....
05,102 94	\$34,102 94	\$11,300,244 38	\$2,522,666 81	\$9,992,639 35	\$1,365,241 68	\$2,583,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$3,776,347 16	\$1,015,000 00	\$5,180,158
Park Department:				
Massachusetts Avenue, Improvements.....	1,977 75	.....	.....	.....
Maverick Square Improvements, East Boston..	2,000 00	.....	.....	.....
North End Park, Improvements.....	20,729 72	.....	.....	.....
North End Park, Piers and Buildings.....	.....	.....	.....	.....
Orient Heights Playground, Improvements....	2,412 62	.....	.....	.....
Park, Park Square District.....	22,804 87	.....	.....	.....
Park, Wellington Hill District.....	18,000 00	.....	.....	.....
Playground, Brookside Avenue and Corn- wall Street.....	748 75	.....	.....	.....
Playground, Columbia Road and Ceylon Street,	866 00	.....	.....	.....
Playground, Eagle Hill District, East Boston..	12,373 93	.....	.....	.....
Playground, Mattapan.....	799 48	.....	.....	.....
Playground, Saratoga and Bennington Streets,	755 86	.....	.....	.....
Playground, Wachusett Street, Forest Hills....	230 00	.....	.....	.....
Playground, Webster Avenue Section, North End.....	2,158 10	.....	.....	.....
Playground Purposes:				
Billings Field.....	2,163 99	.....	.....	.....
Tenean Beach Playground.....	463 47	.....	.....	.....
Prescott Square Improvements.....	1,806 50	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00	.....	.....	.....
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76	.....	.....	45,000
Riverway, Improvements.....	3,343 72	.....	.....	.....
Tenean Beach, Purchase and Improvement of Beach Land.....	.....	.....	50,000 00	.....
Thomas Park, Improvements, South Boston..	3,000 00	.....	.....	.....
William J. Barry Playground, Enlargement and Improvement.....	2,699 25	.....	.....	.....
William E. Carter Playground, Bleachers, etc.,	397 39	.....	.....	.....
William H. Garvey Playground, Improvements,	7,211 78	.....	.....	.....
Worcester Square, Improvements.....	.....	.....	.....	.....
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00	.....	.....	.....
Printing Department *.....	278,696 81	369,053 87	.....	.....
<i>Carried forward</i> .....	\$1,571,583 22	\$4,145,401 03	\$1,065,000 00	\$5,225,158

\* See page 52.

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
05,102 94	\$34,102 94	\$11,300,244 38	\$2,522,666 81	\$9,992,639 35	\$1,365,241 68	\$2,583,500 00
.....	.....	1,977 75	.....	1,785 00	192 75	
.....	.....	2,000 00	.....	18 55	1,981 45	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	11,060 35	65,901 93	1,098 07	
.....	.....	2,412 62	.....	.....	2,412 62	
.....	.....	22,804 87	.....	82,724 65	(\$59,919.78 to be provided for)	
.....	18,000 00					
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	8,701 57	29,305 87	17,052 89	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	1,797 90	47,535 03	2,464 97	
.....	.....	3,000 00	254 18	1,730 50	1,269 50	
.....	.....	2,699 25	.....	.....	2,699 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	.....	7,211 78	
2,000 00	.....	2,000 00	.....	1,308 77	691 23	
.....	.....	25,000 00	50 00	19,008 20	5,991 80	
.....	.....	647,750 68	34,195 24	348,063 10	299,687 58	
74,102 94	\$72,635 48	\$12,208,610 46	\$2,578,726 05	\$10,595,090 70	\$1,731,076 19	\$2,583,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$4,145,401 03	\$1,065,000 00	\$5,225,158
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59	.....	.....	.....
Courthouse, Dorchester.....	156 65	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00	.....	.....	.....
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 80	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	26,076 89	.....	.....	100,000
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	\$5,000 00	.....
Congress Street Bridge.....	.....	.....	.....	80,000
Congress Street Bridge, Plans, etc.....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,623 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	50,000
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	750,000
<i>Carried forward</i> .....	\$2,182,140 47	\$4,145,401 03	\$1,150,000 00	\$6,205,158



appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
74,102 94	\$72,635 48	\$12,208,610 46	\$2,578,726 05	\$10,595,090 70	\$1,731,076 19	\$2,583,500 00
.....	.....	1,940 59	.....	1,687 95	252 64	
.....	.....	156 65	.....	.....	156 65	
.....	.....	32,075 00	.....	6,100 00	25,975 00	
.....	.....	26,171 75	.....	12,357 30	13,814 45	
.....	.....	31 23	.....	.....	31 23	
.....	.....	46 29	.....	.....	46 29	
.....	.....	75,000 00	.....	.....	75,000 00	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	.....	503 69	.....	.....	503 69	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	1,543 28	2,220 98	2,314 91	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	.....	4,115 37	.....	.....	4,115 37	
.....	.....	126,076 89	41,588 22	86,003 14	40,073 75	
.....	.....	5,724 09	.....	.....	5,724 09	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	8,999 33	67,517 11	17,482 89	
.....	.....	80,000 00	.....	.....	80,000 00	
.....	.....	13,882 04	82 50	1,006 30	12,875 74	
.....	.....	2,746 14	.....	.....	2,746 14	
.....	.....	4,096 01	.....	.....	4,096 01	
.....	.....	50,052 67	33 00	19,353 93	30,698 74	
.....	.....	5,424 65	.....	.....	5,424 65	
.....	.....	682 23	2,900 00	5,000 00	(\$4,317.77 to be provided for.)	
.....	.....	96,628 39	.....	39,635 34	56,993 05	50,000 00
.....	.....	91,648 54	7,630 23	69,237 18	22,411 36	
.....	.....	355 52	.....	.....	355 52	
50,000 00	.....	126,569 46	15,961 19	58,709 85	67,859 61	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	1,339 85	55,133 39	8,376 88	
.....	50,000 00	747,062 12	170,575 97	426,456 07	320,606 05	
4,102 94	\$122,635 48	\$13,884,167 71	\$2,829,379 62	\$11,445,509 24	\$2,560,532 67	\$2,633,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$2,182,140 47	\$4,145,401 03	\$1,150,000 00	\$6,205,158
Public Works Department:				
Street Signs .....	14,058 09	.....	.....	25,000
East Boston Pumping Station and Outlet.....	61,119 81	.....	.....	.....
Sewerage Works.....	269,033 77	1,017 36	600,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	†3,699,733 28	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	35 18	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	1,442,511 99	.....	.....
Arlington Station.....	1,798 63	138 36	.....	.....
Boston Tunnel and Subway.....	59,852 55	1,867 34	.....	.....
Boylston Street Subway.....	2,767 02	70 80	.....	.....
Cambridge Connection.....	3,757 48	60 45	.....	.....
Dorchester Rapid Transit.....	1,014,772 83	60,430 69	1,200,000 00	.....
Dorchester Tunnel.....	26,993 24	1,138 76	.....	.....
East Boston Tunnel Alterations.....	81,706 78	2,075 40	.....	.....
East Boston Tunnel Alterations, Acts of 1924.	9,540 17	227 62	.....	.....
East Boston Tunnel Extension.....	20,408 12	515 98	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	261 48	.....	.....
Sales of City Property, Special Fund.....	.....	45,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Automatic Traffic Signal System.....	.....	.....	.....	.....
Highways, Making of.....	181,928 77	.....	500,000 00	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$9,400,953 18	\$3,450,000 00	\$6,230,158

\* See page 53

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Water Debt and \$58,096.23 to Collecting Department, Water Division.

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1923.	Balances Unexpended.	Loans authorized but not issued.
24,102 94	\$122,635 48	\$13,884,167 71	\$2,829,379 62	\$11,445,509 24	\$2,560,532 67	\$2,633,500 00
.....	.....	39,058 09	15,613 30	33,254 29	5,803 80	
.....	.....	61,119 81	34,088 60	133,650 84	(\$72,531.03 to be provided for)	650,000 00
.....	.....	870,051 13	115,925 89	876,135 99	(\$6,084.86 to be provided for)	500,000 00
.....	.....	516 70	.....	.....	516 70	
.....	.....	156,041 91	12,471 86	134,687 10	21,354 81	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	.....	23,346 00	2,923 00	
.....	.....	3,756,865 08	304,805 49	1,452,089 00	2,304,776 08	
.....	.....	1,599 37	23 32	375 53	1,223 84	
.....	.....	1,675,982 81	241,579 26	1,089,203 32	586,779 49	
.....	.....	1,936 99	.....	1,875 94	61 05	
.....	.....	61,719 89	.....	24 74	61,695 15	
.....	.....	2,837 82	.....	.....	2,837 82	
.....	.....	3,817 93	487 65	7,147 45	(\$3,329.52 to be provided for.)	
.....	.....	2,275,203 52	231,484 61	2,399,868 74	(\$124,665.22 to be provided for)	
.....	.....	28,132 00	.....	7,834 22	20,297 78	
.....	.....	83,782 18	.....	32 00	83,750 18	
.....	.....	9,767 79	.....	787 80	8,979 99	
.....	.....	20,924 10	.....	.....	20,924 10	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,913 92	20 54	3,767 40	9,146 52	
.....	45,467 46	.....	.....	.....	.....	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	681,928 77	.....	480,046 91	201,881 86	1,300,000 00
24,102 94	\$168,102 94	\$23,667,693 97	\$3,785,880 14	\$18,096,216 69	\$5,899,962 11	\$5,208,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$9,400,953 18	\$3,450,000 00	\$6,230,15
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$372,266 27				
Street Commissioners..... 39,384 89				
Land damages..... 68,395 75				
Highways, Making of (Chap. 661, Acts 1912) . .				
Hyde Park Avenue, Widening..... 100 00				
Norfolk Street, Dorchester, Widening..... 1,073 72				
Cambridge Street and Court Street..... 64,343 60				
Dock Square and Faneuil Hall Square Im- provement..... 487,018 84				
Hyde Park Avenue, from Ashland street to Hyde Park line..... 341 75				
Kneeland Street Improvement..... 6,675 94				
Lowell Street, Nashua Street and Causeway Street..... 750,000 00				
Morton Street Improvement..... 167,206 91				
North Beacon Street, Brighton..... 15,614 19				
Norfolk Street Widening..... 227 60				
Oakland and Ashland Streets, Improvement.. 278,278 70				
River Street, Reconstruction..... 162,000 33				
Stuart Street..... 37,245 31				
Tremont Street Improvement..... 32,143 95				
Temporary Loan.....			19,000,000 00	
County of Suffolk:				
Early Court Records..... 11,890 25				
Suffolk County Jail, Hospital..... 5,136 38				
Jail, Hospital and Sheriff's House, Furnishings, 672 60				
Jail Improvements..... 84,000 00				
Jail, Sheriff's House..... 118 76				
Social Law Library..... 1,000				
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing..... 11,037 51		34,354 36		
Central Power Plant, Deer Island..... 58,182 50				
Power and Heating Plant, Deer Island..... 2,227 61				
	\$5,772,118 49	\$9,435,307 54	\$23,284,000 00	\$6,231,15
Less to be provided for.....				



ropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
4,102 94	\$168,102 94	\$23,667,693 97	\$3,785,880 14	\$18,096,216 69	\$5,899,962 11	\$5,208,500 00
			55,683 83			
			5,431 41			
			2,172 75			
		100 00			100 00	
		1,073 72			1,073 72	
		64,343 60	550 00	225,392 41	(\$161,048.84 to be provided for)	350,000 00
		487,018 84	699 01	183,248 69		250,000 00
		341 75			341 75	
		6,675 94	3,955 42	306,122 69	(\$299,446.75 to be provided for)	300,000 00
		750,000 00		4,968 41		250,000 00
		167,206 91	2,541 80	64,106 36	103,100 55	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	77,277 55	172,128 59	106,150 11	200,000 00
		162,000 33	609 80	143,620 06	18,380 27	200,000 00
		37,245 31			37,245 31	100,000 00
		32,143 95	2,515 00	45,808 75	(\$13,664.80 to be provided for)	40,000 00
		19,000,000 00	19,000,000 00	19,000,000 00		
		11,890 25		2,705 35	9,184 90	
		5,136 38			5,136 38	
		672 60			672 60	
		84,000 00	247 18	38,227 63	45,772 37	16,000 00
		118 76			118 76	
		1,000 00			1,000 00	
		45,391 87	2,124 32	26,788 77	18,603 10	
		58,182 50	33,044 00	141,903 39	(\$83,720.89 to be provided for)	140,000 00
		2,227 61				
4,102 94	\$168,102 94	\$44,878,584 78	\$22,972,732 21	\$38,451,237 82	\$7,313,713 07	\$7,054,500 00
					886,366 11	
					\$6,427,346 96	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received during 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$510,561
Retirement Reserve Fund, Payments.....		32,783
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	456
Cemetery Trust Funds, Income.....	1,212 30	15,161
Copenhagen Fund, Income.....	3,378 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	30
Foss Flag Fund, Income.....	304 60	85
John Foster Trust Fund.....	600 56	14
Franklin Fund.....	245 27	210
Franklin Union.....	101 27	85,271
George B. Hyde Bequest.....	4,322 97	193
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	77
Ellen C. Johnson Bequest.....	3,141 90	194
Library Department:		
Trust Funds, Income.....	60,332 04	25,313
James L. Whitney Bibliographic Account, Income.....	7,138 33	700
The Children's Fund, Income.....	25,030 03	4,037
George F. Parkman Fund, Building, Addition and Alteration.....		39,815
George F. Parkman Fund, Income.....		197,183
J. Harleston Parker Medal Fund, Income.....	60 00	20
Phillips Street Fund, Income.....	8,123 48	735
Police Charitable Fund, Income.....	4,844 76	7,801
Randidge Trust Fund, Income.....	746 12	2,057
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	191
Eastburn School Fund, Income.....	4,274 60	440
Franklin Medal Fund, Income.....	140 58	35
Gibson School Fund, Income.....	6,392 49	2,902
Horace Mann School Fund, Income.....	624 28	337
Peter P. F. Degrand School Fund, Income.....	1,392 92	1,174
Teachers' Waterston Fund, Income.....	850 50	144
Walter Scott Medal for Valor Fund, Income.....	510 00	75
George Robert White Fund, Income.....	74,592 52	749,023
	\$213,672 22	\$1,677,228

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.
.....	.....	\$510,561 54	\$57,630 70	\$510,561 54	
.....	.....	32,783 89	4,421 60	32,783 89	
.....	.....	4,316 23	238 90	363 46	\$3,952 77
.....	.....	16,373 77	2,605 00	15,892 50	481 27
.....	.....	3,578 32	.....	.....	3,578 32
.....	.....	280 75	.....	.....	280 75
.....	.....	389 60	.....	100 00	289 60
.....	.....	615 27	.....	.....	615 27
.....	.....	455 27	.....	336 34	118 93
.....	.....	85,372 90	14,676 02	82,789 98	2,582 92
.....	.....	4,516 57	.....	.....	4,516 57
.....	.....	447 39	3 00	33 86	413 53
.....	.....	3,336 71	.....	.....	3,336 71
.....	.....	85,645 44	683 57	26,908 81	58,736 63
.....	.....	7,838 33	.....	.....	7,838 33
.....	.....	29,067 96	.....	25,030 03	4,037 93
.....	.....	39,815 58	20,434 30	39,815 58	
.....	\$156,000 00	41,183 93	.....	1,968 71	39,215 22
.....	.....	80 00	.....	.....	80 00
.....	.....	8,858 48	.....	.....	8,858 48
.....	.....	12,645 86	647 50	6,627 33	6,018 53
.....	.....	2,803 62	266 40	2,682 76	120 86
.....	.....	1,023 65	.....	9 19	1,014 46
.....	.....	4,714 60	500 00	1,200 00	3,514 60
.....	.....	175 58	.....	52 40	123 18
.....	.....	9,294 98	401 64	2,860 91	6,434 07
.....	.....	961 78	.....	47 00	914 78
.....	.....	2,567 18	.....	.....	2,567 18
.....	.....	994 50	.....	.....	994 50
.....	.....	585 00	.....	.....	585 00
.....	.....	823,616 03	22,941 02	765,119 44	*58,496 59
.....	\$156,000 00	\$1,734,900 71	\$125,449 65	\$1,515,183 73	\$219,716 98

\* Investments in addition to above \$531,069.30.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$42,391 0
Fees and Other Charges.....		670 9
Refunded Ashes and Garbage Tickets.....		95 3
Refunded Building Department Permit.....		255 0
Refunded Gypsy and Brown Tail Moth Assessments.....		2 6
Refunded Highways, Making of, Street Construction Assessment..		102 1
Refunded Interest.....		659 7
Refunded Licensing Board Permit.....		49 0
Refunded Police Department Permit.....		41 2
Refunded Sewerage Works Assessment.....		132 0
Refunded Street Laying-Out Permit.....		297 0
Refunded Taxes.....		122,389 4
Refunded Wire Division Permit.....		5 7
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,970 0
Refunded Fines.....		207 5
	\$154,592 53	\$170,268 6

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$85,386 59		\$34,573,669 4
School Appropriations.....	1,607,657 58	75,580 23		20,307,391 3
County of Suffolk Regular Appropriations.....	239 87			3,579,613 5
Loan, Revenue and Special Appropriations....	5,772,118 49	9,435,307 54	\$23,284,000 00	6,231,158 7
Trust Funds, etc.....	213,672 22	1,677,228 49		
Refunds, etc.....	154,592 53	170,268 65		
	\$7,749,980 13	\$11,443,771 50	\$23,284,000 00	\$64,691,833 0
Less to be provided for.....				



## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$188,008 45	\$6,669 41	\$38,669 42	\$149,339 03
		670 90	74 85	670 90	
		95 30		95 30	
		255 00		255 00	
		2 61		2 61	
		102 10		102 10	
		659 73	55 37	659 73	
		49 00	2 00	49 00	
		41 25		41 25	
		132 00	19 21	132 00	
		297 00	40 00	297 00	
		122,389 45	8,749 62	122,389 45	
		5 75		5 75	
		8,817 07			8,817 07
		158 02			158 02
		2,970 00	100 00	2,970 00	
		207 55		207 55	
		\$324,861 18	\$15,710 46	\$166,547 06	\$158,314 12

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended	Loans authorized but not issued.
17,625 00	\$18,072 44	\$34,660,308 00	\$3,284,058 47	\$27,038,565 71	\$7,621,742 29	
		21,990,629 16	1,656,677 53	15,998,227 65	5,992,401 51	
1,397 44	950 00	3,580,300 87	297,233 62	2,812,639 96	767,660 91	
24,102 94	168,102 94	44,878,584 78	22,972,732 21	38,451,237 82	7,313,713 07	\$7,054,500 00
	156,000 00	1,734,900 71	125,449 65	1,515,183 73	219,716 98	
		324,861 18	15,710 46	166,547 06	158,314 12	
13,125 38	\$343,125 38	\$107,169,584 70	\$28,351,861 94	\$85,982,401 93	\$22,073,548 88	\$7,054,500 00
					<del>885,366 11</del>	
					\$21,187,182 77	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$230 12	\$2,557 35	\$550 87
Service other than personal.....	28,850 00	.....	.....	28,850 00	5,291 01	16,770 70	12,079 30
Supplies.....	50 00	.....	.....	50 00	.....	29 04	20 96
	\$32,008 22	.....	.....	\$32,008 22	\$5,521 13	\$19,357 09	\$12,651 13

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	\$2,302 68	\$254,567 81	\$17,931 35	\$183,160 86	\$71,406 95
Service other than personal.....	73,364 00	.....	.....	73,364 00	4,995 86	49,816 58	23,547 42
Equipment.....	9,700 00	.....	.....	9,700 00	1 58	4,493 30	5,206 70
Supplies.....	2,890 00	.....	.....	2,890 00	161 40	2,039 21	850 79
Materials.....	56,525 00	.....	.....	56,525 00	4,448 93	42,143 43	14,381 57
Special items.....	11,060 75	\$2,302 68	.....	13,363 43	163 13	10,806 63	2,556 80
Miscellaneous.....	69,000 00	.....	.....	69,000 00	6,492 99	55,603 09	13,396 91
	\$479,410 24	\$2,302 68	\$2,302 68	\$479,410 24	\$34,195 24	\$348,063 10	\$131,347 14

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$1,012,754 88	.....	\$10,000 00	\$1,002,754 88	\$75,713 42	\$790,094 41	\$212,660 47
Service other than personal.....	195,620 00	\$10,000 00	.....	205,620 00	25,698 87	163,176 62	42,443 38
Equipment.....	89,000 00	.....	.....	89,000 00	3,133 91	49,634 76	39,365 24
Supplies.....	26,125 00	.....	.....	26,125 00	1,143 98	15,060 55	11,064 45
Materials.....	219,200 00	.....	.....	219,200 00	9,863 67	165,202 59	53,997 41
Special items.....	32,000 00	.....	.....	32,000 00	3,651 64	20,967 57	11,032 43
Interest.....	\$1,574,699 88	\$10,000 00	\$10,000 00	\$1,574,699 88	\$119,205 49	\$1,204,136 50	\$370,563 38
Serial loans.....	47,555 00	.....	.....	47,555 00	5,600 00	33,500 00	14,055 00
	* 214,000 00	.....	.....	214,000 00	180,000 00	214,000 00	
Refunded Rates.....	\$1,836,254 88	\$10,000 00	\$10,000 00	\$1,836,254 88	\$304,805 49	\$1,451,636 50	\$384,618 38
	.....	.....	.....	.....	.....	452 50	
					\$304,805 49	\$1,452,089 00	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

# TRANSFERS OF APPROPRIATIONS, 1928. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Oct. 2, 1928	.....	Reserve Fund.....	City Planning Board.....	.....	\$3,000 00
Oct. 9 1928	.....	Reserve Fund.....	Election Department.....	.....	1 000 00
Oct. 2. 1928	.....	Reserve Fund.....	Hospital Department.....	.....	7 500 00
Aug. 1, 1928	.....	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Long Island Hospital....	\$1,000 00	.....
Sept. 26, 1928	.....	Reserve Fund.....	Institutions Department, Long Island Hospital....	3,000 00	4,000 00
Aug. 1, 1928	.....	Public Welfare Department, Central Office...	Public Welfare Department, Temporary Home....	.....	125 00
Oct. 16, 1928	.....	Public Welfare Department. Central Office....	Public Welfare Department, Wayfarers' Lodge.....	.....	2,000 00
Oct. 30, 1928	.....	Superior Court, Civil Session, General Expenses.....	Jail.....	.....	950 00
Aug. 21, 1928	.....	Reserve Fund.....	Municipal Court, Charlestown District.....	.....	447 44
July 17, 1928	.....	Sales of City Property, Special Account.....	Construction of Highway, Squantum.....	.....	17,000 00
May 22, 1928	.....	Maternity Building, Furnishing and Equipping,	Surgical Building, Furnishing and Equipping.....	\$10,891 92	
May 22, 1928	.....	Nurses' Home, Furnishing and Equipping....	Surgical Building, Furnishing and Equipping.....	10,583 44	
May 22, 1928	.....	Out-Patient Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	11,609 29	



May 22, 1928	.....	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29	34,102 94
April 17, 1928	.....	Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928	.....	North End Park, Improvements.....	North End Park, Piers and Buildings.....	20,532 54	
May 1, 1928	.....	Park, Wellington Hill District.....	North End Park, Piers and Buildings.....	18,000 00	67,000 00
Aug. 21, 1928	.....	Reconstructing and Repairing Streets by Contract.....	Granolithic Sidewalks.....		50,000 00
					\$187,125 38

## APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.		Appropriations.	Amounts.	Total.
March 13, 1928	Aquarium, Improvements.....		\$5,000 00	
May 8, 1928	Aquarium, Improvements.....		2,000 00	\$7,000 00
March 13, 1928	Fens, Improvements.....		\$40,000 00	
June 5, 1928	Fens, Improvements.....		24,000 00	
Oct. 23, 1928	Fens, Improvements.....		70,000 00	134,000 00
June 5, 1928	Franklin Park, Improvements.....			10,000 00
June 5, 1928	Madison Park, Improvements.....			3,000 00
June 5, 1928	Worcester Square, Improvements.....			2,000 00
				156,000 00
				\$343,125 38

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .			* \$143,365,100 97
Add funded debt issued in 1928:			
City debt . . . . .	\$3,000,000 00		
Rapid Transit debt . . . . .	1,200,000 00		
County debt . . . . .	84,000 00		
		4,284,000 00	
			\$147,649,100 97
Deduct funded debt paid in 1928:			
City debt . . . . .	\$6,385,500 00		
County debt . . . . .	55,500 00		
Water debt . . . . .	214,000 00		
Hyde Park Town debt . . . . .	4,000 00		
Hyde Park Water debt . . . . .	16,000 00		
		6,675,000 00	
Gross funded debt October 31, 1928 . . . . .			* \$140,974,100 97
Sinking Funds December 31, 1927 . . . . .	\$42,739,601 49		
Receipts during 1928 . . . . .	2,213,178 47		
		\$44,952,779 96	
Payments during 1928 . . . . .	3,628,751 93		
		\$41,324,028 03	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc. . . . .	\$2,339,458 94		
Blue Hill and other ave- nues, assessments . . . . .	48,226 18		
Highways, Making of, as- sessments . . . . .	858,763 69		
		3,246,448 81	
Premiums on loans . . . . .		7,558 90	
Betterments, etc., col- lected during October, . . . . .	\$340,320 29		
Interest on above . . . . .	58,858 54		
		399,178 83	
Total redemption means October 31, 1928 . . . . .			44,977,214 57
Net funded debt October 31, 1928 . . . . .			\$95,996,886 40
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$86,917,901 00	\$34,672,807 33	\$52,245,093 67
County debt . . . . .	1,564,499 97	598,398 26	966,101 71
Water debt . . . . .	998,000 00	—	998,000 00
	\$89,480,400 97	\$35,271,205 59	\$54,209,195 38
Rapid Transit debt . . . . .	51,493,700 00	9,706,008 98	41,787,691 02
	\$140,974,100 97	\$44,977,214 57	\$95,996,886 40

\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
October 31, 1928 . . . . .	86,917,901 00	1,564,499 97	998,000 00	51,493,700 00	140,974,100 97
Decrease . . . . .	\$3,389,500 00	* \$28,500 00	\$230,000 00	* \$1,200,000 00	\$2,391,000 00

\* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
October 31, 1928 . . . . .	52,245,093 67	966,101 71	998,000 00	41,787,691 02	95,996,886 40
Decrease . . . . .	\$1,867,419 80	\$1,254 59	\$228,905 80	* \$900,667 05	\$1,196,913 14

\* Increase.

## CITY AND COUNTY FUNDED DEBT.

October 31, 1928.

Total Funded Debt, City and County . . . . .			*\$140,974,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt . . . . .	\$37,195,300 00		
Water debt . . . . .	998,000 00		
County debt . . . . .	1,099,999 97		
Rapid Transit debt . . . . .	51,493,700 00		
			<u>90,786,999 97</u>
Funded debt within the debt limit . . . . .			\$50,187,101 00
Offsets to funded debt:			
Sinking funds . . . . .	\$41,324,028 03		
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . . . . .	\$19,129,163 84		
County Sinking Fund . . . . .	598,398 26		
Rapid Transit Sinking Funds . . . . .	9,706,008 98		
		29,433,571 08	
			<u>\$11,890,456 95</u>
Premiums on loans . . . . .	\$7,558 90		
Less on loans outside debt limit . . . . .	1,694 40		
		5,864 50	
			<u>11,896,321 45</u>
Offsets to funded debt within the debt limit . . . . .			
Net indebtedness within the debt limit . . . . .			<u>\$38,290,779 55</u>

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\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

October 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement....	300,000 00	
June 12, 1928....	Tremont Street, Improvement....	40,000 00	
June 27, 1928....	Automatic Traffic Signal System...	125,000 00	
Sept. 7, 1928....	River Street Reconstruction.....	100,000 00	
Sept. 7, 1928....	Fire Station, West End District...	300,000 00	
Sept. 7, 1928....	Airport, Grading, etc.....	125,000 00	
Sept. 26, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	15,000 00	
			5,124,000 00
	Debt incurring power, October 31, 1928 .....		\$2,128,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc. ....	\$31,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926). ...		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	<i>Carried forward</i> .....	\$42,500 00	\$150,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,640,000.
No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$8,500,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$42,500 00	\$150,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
March 3, 1927....	Highways, Making of (Chap. 393, Acts of 1906).....	300,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	200,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	75,000 00	
Dec. 15, 1927....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 23, 1927....	County of Suffolk Jail Improvements.....	16,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		12,000 00
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
	<i>Carried forward</i> .....	\$2,606,500 00	\$1,163,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$2,606,500 00	\$1,163,000 00
May 22, 1928. . . .	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture. ....	1,400,000 00	
June 12, 1928. ....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928. ....	Dock Square and Faneuil Hall Square, Improvement. ....	250,000 00	
June 12, 1928. . . .	Kneeland Street, Improvement. ....	300,000 00	
June 12, 1928. . . .	Tremont Street, Improvement. ....	40,000 00	
June 27, 1928. . . .	Automatic traffic signal system. ....	125,000 00	
Sept. 7, 1928. ....	River Street, Reconstruction. ....	100,000 00	
Sept. 7, 1928. ....	Fire Station, West End District Site,	300,000 00	
Sept. 7, 1928. ....	Airport, Grading, etc. ....	125,000 00	
Sept. 26, 1928. . . .	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924) .....	15,000 00	
Sept. 26, 1928. . . .	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924) .....		30,000 00
Chap. 261, Acts of 1927 .....	City of Boston, Street Widening and Extension Loan .....		250,000 00
		<u>\$5,611,500 00</u>	<u>\$1,443,000 00</u>
	Inside debt limit. . . . \$5,611,500 00		
	Outside debt limit. . . 1,443,000 00		
	<u>\$7,054,500 00</u>		

RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924. . .	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	.....	\$110,000 00
August 5, 1924. . .	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	\$55,000 00	
June 12, 1925. ....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925. ....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925. . . .	Fire Station, Shawmut Avenue and Tremont Street. ....	115,000 00	
Sept. 29, 1925. . . .	Charities Administration Building and Temporary Home, Furnishing and Equipping. ....	35,000 00	









6357.50

## AUDITOR'S MONTHLY EXHIBIT.

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GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, November 30, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office November 30, 1928, including the November 30 draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn November 30, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1928.

The November 30 draft comprises special payments, pay rolls and bills paid in November.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOS

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Approp 19
Art Department.....				\$
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				308,
Personal service.....				266,
Service other than personal.....				13,
Equipment.....				1,
Supplies.....				14,
Special items.....				12,
Auditing Department.....				78,
Personal service.....				70,
Service other than personal.....				6,
Supplies.....				1,
Boston Retirement Board.....				27,
Personal service.....				14,
Service other than personal.....				9,
Equipment.....				1,
Supplies.....				1,
Budget Department.....				11,
Personal service.....				11,
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				260,
Personal service.....				242,
Service other than personal.....				10,
Equipment.....				
Supplies.....				4,
<i>Carried forward</i> .....				\$687,



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$710 00		\$410 25	\$299 75	
		500 00		375 00	125 00	
		195 00		25 00	170 00	
		15 00		10 25	4 75	
		308,348 41	\$18,298 42	277,537 86	30,810 55	
		266,848 41	16,824 66	243,212 25	23,636 16	
160 00		13,360 00	226 15	9,625 38	3,734 62	
384 00		2,184 00	121 38	1,761 73	422 27	
		14,500 00	1,126 23	12,263 50	2,236 50	
	\$544 00	11,456 00		10,675 00	781 00	
		78,686 50	6,878 29	68,948 62	9,737 88	
		70,851 50	5,573 60	63,153 11	7,698 39	
		6,335 00	1,161 80	4,389 82	1,945 18	
		1,500 00	142 89	1,405 69	94 31	
		27,364 55	3,636 31	25,252 70	2,111 85	
68 00		14,937 55	1,451 24	13,503 68	1,433 87	
	110 00	9,570 00	329 32	9,066 40	503 60	
301 60		2,101 60	1,831 60	2,081 60	20 00	
	259 60	755 40	24 15	601 02	154 38	
		11,878 16	966 67	10,126 13	1,752 03	
	50 00	11,366 66	966 67	9,812 80	1,553 86	
		160 00		42 60	117 40	
		101 50		78 67	22 83	
50 00		250 00		192 06	57 94	
		260,078 84	20,980 03	231,207 37	28,871 47	
	1,350 00	241,566 84	18,626 66	215,856 41	25,710 43	
447 50		11,264 50	740 41	9,359 67	1,904 83	
902 50		1,827 50	900 00	1,300 68	526 82	
		4,200 00	603 94	3,577 44	622 56	
		\$687,066 46	\$50,759 72	\$613,482 93	\$73,583 53	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....				\$687,0
Building Department:				
Department Expenses:				
Materials.....				
Special items.....				1,1
Board of Appeal.....				9,7
Personal service.....				9,5
Service other than personal.....				
Supplies.....				1
Board of Examiners.....				5,1
Personal service.....				4,9
Service other than personal.....				
Supplies.....				1
City Clerk Department.....				52,9
Personal service.....				49,3
Service other than personal.....				9
Equipment.....				1
Supplies.....				1,8
Special items.....				6
City Council.....				67,5
Personal service.....				55,1
Service other than personal.....				3,4
Equipment.....				2
Supplies.....				2,0
Miscellaneous.....				6,7
City Council Proceedings.....				12,2
Service other than personal.....				12,2
City Debt Requirements:				
Sinking Funds.....				270,7
Interest.....	\$1,699 44	\$21,520 79		3,681,0
City Documents.....				42,0
Service other than personal.....				42,0
City Planning Board.....				26,2
Personal service.....				15,7
Service other than personal.....				1,2
Equipment.....				3
<i>Carried forward</i> .....	\$1,699 44	\$21,520 79		\$4,854,7

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$687,066 46	\$50,759 72	\$613,482 93	\$73,,583 53	
		70 00	13 19	59 04	10 96	
		1,150 00	95 83	1,054 13	95 87	
		9,729 33	465 84	8,830 76	898 57	
		9,598 33	445 00	8,718 32	880 01	
		6 00	1 50	6 00		
		125 00	19 34	106 44	18 56	
		5,190 83	418 14	4,614 47	576 36	
		4,998 33	410 00	4,488 30	510 03	
		17 50	1 50	13 50	4 00	
		175 00	6 64	112 67	62 33	
		52,936 74	4,407 83	45,476 46	7,460 28	
		49,348 74	3,781 25	43,045 54	6,303 20	
		988 00	473 78	565 93	422 07	
		150 00	18 40	40 90	109 10	
		1,850 00	84 40	1,274 09	575 91	
		600 00	50 00	550 00	50 00	
		67,530 14	6,796 95	60,481 29	7,048 85	
		55,130 14	4,519 84	50,278 85	4,851 29	
		3,450 00	283 31	2,154 06	1,295 94	
		250 00	14 80	148 05	101 95	
		2,000 00	177 16	1,545 76	454 24	
		6,700 00	1,801 84	6,354 57	345 43	
		12,250 00	953 88	10,912 08	1,337 92	
		12,250 00	953 88	10,912 08	1,337 92	
		270,757 00	.....	270,757 00		
		3,704,288 27	429,928 75	2,732,278 80	972,009 47	
		42,000 00	1,236 50	22,143 08	19,856 92	
		42,000 00	1,236 50	22,143 08	19,856 92	
3,000 00		29,260 79	2,358 41	23,680 16	5,580 63	
		15,710 79	1,227 40	13,481 44	2,229 35	
		1,200 00	174 66	941 96	258 04	
		350 00	6 92	219 23	130 77	
3,000 00		\$4,881,009 56	497,326 02	\$3,792,657 03	\$1,088,352 53	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward.....</i>	<b>\$1,699 44</b>	<b>\$21,520 79</b>	.....	<b>\$4,854,78</b>
City Planning Board:				
Supplies.....	.....	.....	.....	50
Miscellaneous.....	.....	.....	.....	8,50
Collecting Department:				
Department expenses.....	.....	.....	.....	174,48
Personal service.....	.....	.....	.....	132,34
Service other than personal.....	.....	.....	.....	18,25
Equipment.....	.....	.....	.....	88
Supplies.....	.....	.....	.....	23,00
Water Division.....	.....	<b>* 58,096 23</b>	.....	.....
Personal service.....	.....	45,444 23	.....	.....
Service other than personal.....	.....	852 00	.....	.....
Equipment.....	.....	1,200 00	.....	.....
Supplies.....	.....	9,700 00	.....	.....
Special items.....	.....	900 00	.....	.....
Election Department.....	.....	.....	.....	273,00
Personal service.....	.....	.....	.....	208,91
Service other than personal.....	.....	.....	.....	54,46
Equipment.....	.....	.....	.....	35
Supplies.....	.....	.....	.....	8,26
Materials.....	.....	.....	.....	1,00
Finance Commission.....	.....	.....	.....	50,00
Personal service.....	.....	.....	.....	33,42
Service other than personal.....	.....	.....	.....	8,05
Equipment.....	.....	.....	.....	20
Supplies.....	.....	.....	.....	72
Miscellaneous.....	.....	.....	.....	7,50
Fire Department:				
Department expenses.....	.....	<b>6,125 00</b>	.....	<b>4,377,31</b>
Personal service.....	.....	.....	.....	3,427,48
Service other than personal.....	.....	6,125 00	.....	140,45
Equipment.....	.....	.....	.....	308,30
Supplies.....	.....	.....	.....	147,47
Materials.....	.....	.....	.....	58,50
Special items.....	.....	.....	.....	295,10
Wire Division.....	.....	.....	.....	106,60
Personal service.....	.....	.....	.....	99,30
<i>Carried forward.....</i>	<b>\$1,699 44</b>	<b>\$85,742 02</b>	.....	<b>\$9,836,20</b>

\* Appropriated from Water Revenue.



## AUDITOR'S MONTHLY EXHIBIT.

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## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
000 00	.....	\$4,881,009 56	\$497,326 02	\$3,792,657 03	\$1,088,352 53	
		500 00	64 19	234 20	265 80	
000 00	.....	11,500 00	885 24	8,803 33	2,696 67	
		174,485 91	12,177 80	140,749 56	33,736 35	
		132,347 85	9,293 86	108,503 00	23,841 85	
		18,257 00	659 10	12,535 31	5,721 69	
		881 06	.....	429 41	451 65	
		23,000 00	2,224 84	19,278 84	3,721 16	
		58,096 23	3,966 06	49,628 66	8,467 57	
		45,444 23	3,802 06	39,487 82	5,956 41	
		852 00	77 70	362 57	489 43	
		1,200 00	.....	1,200 00		
		9,700 00	11 30	7,753 27	1,946 73	
		900 00	75 00	825 00	75 00	
905 48	.....	295,915 08	70,802 99	281,447 40	14,467 68	
073 00	3,867 52	223,125 08	46,314 57	211,234 86	11,890 22	
680 00	257 35	61,887 65	21,804 78	59,693 18	2,194 47	
015 00	.....	1,370 00	1,000 00	1,284 42	85 58	
682 35	.....	8,947 35	1,668 67	8,856 39	90 96	
.....	420 00	585 00	14 97	378 55	206 45	
		50,000 00	2,962 69	39,948 67	10,051 33	
		33,426 47	2,319 76	29,711 36	3,715 11	
		8,050 00	606 10	6,970 49	1,079 51	
		200 00	.....	98 92	101 08	
		727 00	36 83	511 16	215 84	
		7,596 53	.....	2,656 74	4,939 79	
		4,383,444 10	369,930 58	3,841,350 53	542,093 57	
	8,290 00	3,419,195 10	264,850 43	3,041,744 39	377,450 71	
590 00	2,875 01	152,298 99	22,092 72	127,731 41	24,567 58	
625 01	500 00	310,425 01	37,061 93	225,682 35	84,742 66	
400 00	3,450 00	144,425 00	13,277 61	112,545 56	31,879 44	
500 00	.....	62,000 00	6,795 03	60,639 72	1,360 28	
		295,100 00	25,852 86	273,007 10	22,092 90	
		106,603 78	7,812 84	92,149 02	14,454 76	
		99,309 78	7,387 44	86,383 32	12,926 46	
905 48	.....	\$9,949,554 66	\$964,978 98	\$8,237,930 87	\$1,711,623 79	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$85,742 02	.....	\$9,836,2
Fire Department:				
Wire Division:				
Service other than personal.....				3,8
Equipment.....				2
Supplies.....				2,4
Materials.....				1
Special items.....				6
Health Department.....				889,5
Personal service.....				625,4
Service other than personal.....				198,4
Equipment.....				7,2
Supplies.....				38,4
Materials.....				5
Special items.....				4,4
Miscellaneous.....				15,0
Hospital Department:				
Department Expenses.....		2,584 96		2,102,4
Personal service.....		200 00		1,167,5
Service other than personal.....				81,2
Equipment.....				112,5
Supplies.....		2,384 96		699,4
Materials.....				33,5
Special items.....				7,5
Miscellaneous.....				5
Sanatorium Division.....				419,5
Personal service.....				198,5
Service other than personal.....				32,0
Equipment.....				19,8
Supplies.....				154,5
Materials.....				4,5
Special items.....				9,5
Miscellaneous.....				
Institutions Department:				
Central Office.....				53,5
Personal service.....				41,5
Service other than personal.....				5,5
Equipment.....				2,5
<i>Carried forward</i> .....	\$1,699 44	\$88,326 98	.....	\$13,301

## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
05 48		\$9,949,554 66	\$964,978 98	\$8,237,930 87	\$1,711,623 79	
		3,884 00	288 25	3,065 60	818 40	
		250 00			250 00	
		2,400 00	87 15	1,993 77	406 23	
		160 00		156 33	3 67	
		600 00	50 00	550 00	50 00	
		889,558 92	70,387 53	766,153 52	123,405 40	
		625,477 92	49,844 58	547,894 81	77,583 11	
		198,418 50	11,108 99	162,752 58	35,665 92	
00 00		12,250 00	5,292 94	9,268 89	2,981 11	
00 00		40,450 00	2,483 03	38,125 58	2,324 42	
		500 00	42 54	339 39	160 61	
		4,462 50	378 50	4,082 00	380 50	
	\$7,000 00	8,000 00	1,236 95	3,690 27	4,309 73	
00 00		2,112,545 03	157,471 07	1,859,853 45	252,691 58	
20 00	2,000 00	1,170,077 07	90,671 70	1,015,401 61	154,675 46	
80 00		84,435 00	6,464 88	72,018 35	12,416 65	
00 00	2,650 00	112,748 00	7,261 60	100,323 27	12,424 73	
50 00		704,984 96	49,874 19	636,708 30	68,276 66	
00 00	4,000 00	30,000 00	2,462 02	26,515 25	3,484 75	
00 00		9,800 00	736 68	8,736 67	1,063 33	
		500 00		150 00	350 00	
		419,370 49	33,834 02	320,917 02	98,453 47	
		198,180 24	13,884 95	162,336 98	35,843 26	
85 00		32,730 00	3,366 68	20,808 22	11,921 78	
10 00		19,678 00	3,850 64	13,749 10	5,928 90	
		154,885 00	11,826 37	112,979 06	41,905 94	
		4,150 00	223 51	2,881 47	1,268 53	
		9,517 25	681 87	8,162 19	1,355 06	
	95 00	230 00			230 00	
		53,895 82	4,180 74	47,765 92	6,129 90	
38 74		42,899 56	3,316 19	38,070 61	4,828 95	
00 00		5,775 00	633 50	5,033 42	741 58	
	300 00	2,160 00		1,958 04	201 96	
05 48		\$13,424,924 92	\$1,230,852 34	\$11,232,620 78	\$2,192,304 14	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 1928
<i>Brought forward</i> .....	\$1,699 44	\$88,326 98	.....	\$13,301,
Institutions Department:				
Central Office:				
Supplies.....				1,
Miscellaneous.....				2,
Child Welfare Division.....				192,
Personal service.....				27,
Service other than personal.....				130,
Equipment.....				29,
Supplies.....				2,
Special items.....				2,
Rainsford Island, Care of.....				2,
Infirmiry Division:				
Long Island Hospital.....				594,
Personal service.....				244,
Service other than personal.....				38,
Equipment.....				46,
Supplies.....				240,
Materials.....				25,
Special items.....				
Steamer "George A. Hibbard" and Launch "James J. Minot".....				39,
Personal service.....				22,
Service other than personal.....				10,
Equipment.....				6,
Supplies.....				5,
Materials.....				1,
Special items.....				
Law Department.....				95,
Personal service.....				87,
Service other than personal.....				5,
Equipment.....				8,
Supplies.....				1,
Library Department.....				1,138,
Personal service.....				745,
Service other than personal.....				184,
Equipment.....				148,
<i>Carried forward</i> .....	\$1,699 44	\$88,326 98	.....	\$15,364,



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
33,405 48		\$13,424,924 92	\$1,230,852 34	\$11,232,620 78	\$2,192,304 14	
	\$100 00	1,500 00	231 05	1,221 26	278 74	
	1,038 74	1,561 26		1,482 59	78 67	
		192,235 14	17,329 38	165,741 84	26,493 30	
		27,775 14	2,092 79	24,318 99	3,456 15	
	400 00	129,985 00	10,531 15	109,638 90	20,346 10	
200 00		29,600 00	4,207 54	27,555 90	2,044 10	
200 00		2,675 00	314 57	2,211 42	463 58	
		2,200 00	183 33	2,016 63	183 37	
	1,000 00	1,800 00	146 17	1,063 95	736 05	
4,000 00		598,830 31	49,984 19	516,159 85	82,670 46	
1,000 00	2,000 00	243,347 39	18,340 26	211,763 42	31,583 97	
4,300 00		42,635 00	5,060 39	39,196 17	3,438 83	
250 00		46,670 00	4,729 72	37,576 32	9,093 68	
3,400 00	1,025 00	242,925 00	19,627 83	208,272 03	34,652 97	
1,025 00	3,250 00	22,925 00	2,225 99	19,323 99	3,601 01	
300 00		327 92		27 92	300 00	
		39,602 03	5,937 39	33,001 69	6,600 34	
		22,192 03	1,572 52	18,921 95	3,270 08	
		10,300 00	516 11	7,528 49	2,771 51	
		650 00	27 14	587 77	62 23	
		5,100 00	3,797 55	5,065 68	34 32	
		1,000 00	24 07	753 80	246 20	
		360 00		144 00	216 00	
		95,757 77	6,973 65	83,479 09	12,278 68	
		87,837 77	6,807 87	79,034 26	8,803 51	
		5,675 00	159 78	2,524 54	3,150 46	
		800 00	2 00	509 33	290 67	
		1,445 00	4 00	1,410 96	34 04	
		1,138,004 00	86,218 87	959,132 84	178,871 16	
		745,000 00	59,183 63	660,851 12	84,148 88	
	1,800 00	182,535 00	12,852 89	115,269 67	67,265 33	
		148,350 00	10,495 51	130,483 25	17,866 75	
37,405 48	\$1,000 00	\$15,491,154 17	\$1,397,441 99	\$12,991,200 04	\$2,499,954 13	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$1,699 44	\$88,326 98	.....	\$15,364,72
Library Department:				
Supplies.....				34,705
Materials.....				24,750
Special items.....				864
Licensing Board.....				33,892
Personal service.....				26,534
Service other than personal.....				5,810
Equipment.....				105
Supplies.....				1,448
Market Department.....				17,816
Personal service.....				15,826
Service other than personal.....				1,623
Equipment.....				40
Supplies.....				290
Materials.....				35
Mayor, Office Expenses.....				83,104
Personal service.....				62,451
Service other than personal.....				4,303
Equipment.....				950
Supplies.....				3,400
Miscellaneous.....				12,000
Public Celebrations.....		2,215 50		65,000
Park Department:				
Department Expenses.....		200 00		1,649,81
Personal service.....		200 00		1,200,74
Service other than personal.....				216,97
Equipment.....				42,85
Supplies.....				119,05
Materials.....				60,70
Special items.....				8,00
Miscellaneous.....				1,50
Cemetery Division.....				172,05
Personal service.....				130,92
Service other than personal.....				26,60
<i>Carried forward</i> .....	\$1,699 44	\$90,742 48	.....	\$17,386,41

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$37,405 48	\$1,000 00	\$15,491,154 17	\$1,397,441 99	\$12,991,200 04	\$2,499,954 13	
1,250 00	.....	35,955 00	2,665 33	29,041 31	6,913 69	
550 00	.....	25,300 00	949 55	22,695 93	2,604 07	
	.....	864 00	71 96	791 56	72 44	
	.....	33,897 03	2,557 91	29,910 00	3,987 03	
	.....	26,534 03	2,089 32	23,967 94	2,566 09	
	.....	5,810 00	426 19	4,478 27	1,331 73	
	.....	105 00	.....	69 50	35 50	
	.....	1,448 00	42 40	1,394 29	53 71	
	.....	17,816 69	1,118 36	14,658 73	3,157 96	
	.....	15,826 69	986 28	13,019 91	2,806 78	
	.....	1,625 00	105 48	1,380 98	244 02	
	10 00	30 00	.....	15 44	14 56	
10 00	.....	300 00	.....	208 20	91 80	
	.....	35 00	26 60	34 20	80	
	.....	83,104 20	6,030 99	67,659 56	15,444 64	
	.....	62,451 20	4,709 95	52,347 55	10,103 65	
675 00	.....	4,978 00	117 32	3,300 08	1,677 92	
	.....	950 00	297 80	516 97	433 03	
	.....	3,400 00	277 82	3,048 28	351 72	
	675 00	11,325 00	628 10	8,446 68	2,878 32	
	.....	67,215 50	.....	66,412 22	803 28	
	.....	1,650,018 46	124,381 61	1,456,285 19	193,733 27	
	.....	1,200,941 46	86,891 73	1,087,427 69	113,513 77	
1,227 00	.....	218,204 00	17,889 93	172,357 00	45,847 00	
1,900 00	1,100 00	43,650 00	4,245 85	37,486 84	6,163 16	
2,500 00	.....	121,550 00	9,212 52	103,574 57	17,975 43	
	4,527 00	56,173 00	5,679 83	50,182 61	5,990 39	
	.....	8,000 00	461 75	5,196 55	2,803 45	
	.....	1,500 00	.....	59 93	1,440 07	
	.....	172,053 88	16,595 80	142,049 42	30,004 46	
	.....	130,925 88	9,717 89	108,937 40	21,988 48	
	.....	26,604 00	6,114 37	20,714 28	5,889 72	
\$37,405 48	\$1,000 00	\$17,515,259 93	\$1,548,126 66	\$14,768,175 16	\$2,747,084 77	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$90,742 48	.....	\$17,386,41
Park Department:				
Cemetery Division:				
Equipment.....				3,611
Supplies.....				7,998
Materials.....				2,811
Special Items.....				100
Police Department.....				5,695,145
Personal service.....				4,873,722
Service other than personal.....				200,973
Equipment.....				208,100
Supplies.....				109,350
Special items.....				303,000
Public Buildings Department.....		120 00		572,718
Personal service.....				289,564
Service other than personal.....		120 00		181,240
Equipment.....				19,850
Supplies.....				54,703
Materials.....				1,900
Special items.....				25,450
Public Welfare Department:				
Central Office.....				1,990,293
Personal service.....				97,377
Service other than personal.....				7,675
Equipment.....				2,101
Supplies.....				6,390
Special items.....				1,876,750
Temporary Home.....				10,755
Personal service.....				4,265
Service other than personal.....				2,335
Equipment.....				675
Supplies.....				3,480
Wayfarers' Lodge.....				18,190
Personal service.....				6,092
Service other than personal.....				2,625
<i>Carried forward</i> .....	\$1,699 44	\$90,862 48	.....	\$25,673,51



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
37,405 48	\$1,000 00	\$17,515,259 93	\$1,548,126 66	\$14,768,175 16	\$2,747,084 77	
250 00	.....	3,864 00	414 48	3,288 68	575 32	
90 00	.....	8,085 00	164 86	6,787 64	1,297 36	
	340 00	2,475 00	184 20	2,321 42	153 58	
	.....	100 00	.....	.....	100 00	
	.....	5,695,145 34	439,176 55	5,035,269 78	659,875 56	
	.....	4,873,722 34	378,118 52	4,332,621 47	541,100 87	
	.....	200,973 00	14,934 06	170,776 93	30,196 07	
	.....	208,100 00	16,846 02	159,105 27	48,994 73	
	.....	109,350 00	8,620 17	92,133 23	17,216 77	
	.....	303,000 00	20,657 78	280,632 88	22,367 12	
	.....	572,838 56	36,932 01	510,784 63	62,053 93	
	5,000 00	284,564 56	21,966 04	249,941 34	34,623 22	
5,000 00	.....	186,360 00	9,098 40	181,843 82	4,516 18	
	.....	19,850 00	432 54	15,741 26	4,108 74	
	.....	54,705 00	3,252 06	42,885 69	11,819 31	
	.....	1,900 00	254 76	1,583 40	316 60	
	.....	25,459 00	1,928 21	18,789 12	6,669 88	
22,000 00	2,125 00	2,110,168 79	198,881 29	2,093,242 70	16,926 09	
.....	2,815 00	94,562 58	7,162 00	82,746 55	11,816 03	
100 00	.....	7,775 00	481 10	6,415 19	1,359 81	
150 00	.....	2,251 21	630 00	1,352 10	899 11	
440 00	.....	6,830 00	579 47	5,545 17	1,284 83	
22,000 00	.....	1,998,750 00	190,028 72	1,997,183 69	1,566 31	
125 00	.....	10,880 00	849 03	9,126 44	1,753 56	
125 00	.....	4,390 00	345 00	3,959 82	430 18	
.....	.....	2,335 00	197 64	1,828 93	506 07	
.....	.....	675 00	18 60	94 44	580 56	
.....	.....	3,480 00	287 79	3,243 25	236 75	
2,000 00	.....	20,190 47	2,077 34	17,166 02	3,024 45	
.....	.....	6,092 47	476 84	5,450 08	642 39	
700 00	150 00	3,178 00	907 97	2,883 24	294 76	
1,530 48	\$3,125 00	\$25,924,483 09	\$2,226,042 88	\$22,433,764 73	\$3,490,718 36	

City of B

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$90,862 48	.....	\$25,673, 1
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1, 4
Supplies.....				7, 9
Public Works Department:				
Central Office.....				90, 0
Personal service.....				85, 4
Service other than personal.....				1, 3
Equipment.....				2, 0
Supplies.....				3, 0
Bridge Service.....				480, 0
Personal service.....				382, 7
Service other than personal.....				42, 5
Equipment.....				7, 0
Supplies.....				8, 6
Materials.....				34, 3
Special items.....				5, 4
Ferry Service.....				560, 0
Personal service.....				386, 7
Service other than personal.....				74, 3
Equipment.....				5, 1
Supplies.....				75, 3
Materials.....				10, 4
Special items.....				8, 0
Lighting Service.....				977, 3
Personal service.....				5, 6
Service other than personal.....				968, 1
Equipment.....				3, 1
Supplies.....				3, 0
Paving Service.....				1,681, 1
Personal service.....				1,155, 9
Service other than personal.....				194, 2
Equipment.....				51, 7
Supplies.....				55, 0
Materials.....				202, 7
Special items.....				21, 5
<i>Carried forward</i> .....	\$1,699 44	\$90,862 48	.....	\$29,462, 1

Regular Appropriations

Transfers to.	Transfers from.	Transfers to.	Transfers from.	Balances Unexpended.	Loans authorized but not issued.
637,405 48	5,000 00			63,490,718 36	
250 00				976 08	
90 00				1,111 22	
				12,888 29	
				11,553 15	
				475 68	
				142 65	
				716 81	
				67,228 33	
				54,185 77	
				4,591 54	
	5,000 00			1,483 64	
5,000 00				1,957 55	
				3,338 04	
				1,671 79	
				9,602 02	
				9,354 42	
				8,894 44	
22,000 00	2,125 00			3,125 08	
	2,125 00			266 99	
100 00				355 92	
150 00				1,605 17	
440 00				713 18	
22,000 00				873 26	
125 00				502 01	
125 00				552 35	
				85 56	
				887 67	
				300 52	
2,000 00				153 04	
				978 74	
700 00	150 00			259 84	
1,530 48	53,125 00	125,924 01	12,228 00	927 48	
				368 05	
				3037 85	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$90,862 48	.....	\$29,462,111
Public Works Department:				
Sanitary Service.....				3,168,974
Personal service.....				1,924,021
Service other than personal.....				914,178
Equipment.....				100,450
Supplies.....				127,125
Materials.....				69,700
Special items.....				33,500
Sewer Service.....				717,607
Personal service.....				460,957
Service other than personal.....				149,535
Equipment.....				12,500
Supplies.....				66,065
Materials.....				21,050
Special items.....				7,500
Water Service.*				
Registry Department.....				53,221
Personal service.....				41,650
Service other than personal.....				8,621
Equipment.....				150
Supplies.....				2,800
Reserve Fund.....				475,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300
Personal service.....				2,700
Supplies.....				600
Soldiers' Relief Department.....				321,836
Personal service.....				61,658
Service other than personal.....				1,680
Equipment.....				100
Supplies.....				1,500
Special items.....				256,897
Statistics Department.....				14,915
Personal service.....				13,720
Service other than personal.....				845
<i>Carried forward</i> .....	\$1,699 44	\$90,862 48	.....	\$34,216,965

\* See pages 44 and 53.

<sup>1</sup> See page 22.



## AUDITOR'S MONTHLY EXHIBIT.

19

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$161,530 48	\$3,125 00	\$29,713,079 13	\$2,557,181 00	\$25,697,041 28	\$4,016,037 85	
.....		3,168,974 02	244,901 70	2,741,102 50	427,871 52	
	13,600 00	1,910,421 02	135,992 15	1,672,938 37	237,482 65	
18,602 00	.....	932,780 00	77,546 70	812,616 73	120,163 27	
.....		100,450 00	11,371 97	72,496 13	27,953 87	
.....	8,002 00	119,123 00	8,115 34	94,879 74	24,243 26	
8,000 00	5,000 00	72,700 00	9,463 59	63,457 34	9,242 66	
.....		33,500 00	2,411 95	24,714 19	8,785 81	
.....		717,607 39	64,606 30	586,768 90	130,838 49	
.....		460,957 39	34,611 76	394,101 05	66,856 34	
.....	500 00	149,035 00	23,938 46	119,268 33	29,766 67	
.....		12,500 00	1,616 92	7,270 83	5,229 17	
500 00	.....	66,565 00	2,612 67	46,724 58	19,840 42	
.....		21,050 00	1,476 24	14,934 78	6,115 22	
.....		7,500 00	350 25	4,469 33	3,030 67	
.....		53,221 02	4,216 52	47,207 85	6,013 17	
.....		41,650 02	3,251 06	37,573 60	4,076 42	
.....		8,621 00	797 00	6,914 90	1,706 10	
40 65	.....	190 65	.....	190 65		
.....	40 65	2,759 35	168 46	2,528 70	230 65	
.....	158,852 92	316,147 08	22,233 04	299,891 88	16,255 20	
.....		3,300 00	224 00	3,064 20	235 80	
.....		2,700 00	224 00	2,473 00	227 00	
.....		600 00	.....	591 20	8 80	
.....		321,836 35	23,542 62	295,426 19	26,410 16	
.....		61,658 93	4,713 98	53,628 12	8,030 81	
.....		1,680 00	122 54	1,371 91	308 09	
.....		100 00	.....	61 50	38 50	
.....		1,500 00	96 60	1,057 18	442 82	
.....		256,897 42	18,609 50	239,307 48	17,589 94	
.....		14,915 03	1,091 26	13,004 64	1,910 39	
12 61	.....	13,732 64	1,068 20	12,246 31	1,486 33	
.....		845 00	.....	573 10	271 90	
\$161,530 48	\$161,977 92	\$34,309,080 02	\$2,917,996 44	\$29,683,507 44	\$4,625,572 58	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....	\$1,699 44	\$90,862 48	.....	\$34,216,965 5
Statistics Department:				
Equipment.....				150 0
Supplies.....				200 0
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,473 8
Personal service.....				185,257 8
Service other than personal.....				11,616 0
Equipment.....				875 0
Supplies.....				3,400 0
Materials.....				325 0
Supply Department.....				47,563 2
Personal service.....				33,095 2
Service other than personal.....				10,032 0
Equipment.....				335 5
Supplies.....				4,100 0
Treasury Department.....				64,075 0
Personal service.....				47,975 0
Service other than personal.....				10,650 0
Equipment.....				850 0
Supplies.....				4,600 0
Weights and Measures Department.....				43,591 1
Personal service.....				37,262 1
Service other than personal.....				3,169 0
Equipment.....				1,400 0
Supplies.....				1,760 0
	\$1,699 44	\$90,862 48	.....	\$34,573,669

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$161,530 48	\$161,977 92	\$34,309,080 02	\$2,917,996 44	\$29,683,507 44	\$4,625,572 58	
.....	.....	150 00	14 80	80 30	69 70	
.....	12 61	187 39	8 26	104 93	82 46	
.....	.....	201,473 83	15,287 77	166,922 77	34,551 06	
.....	.....	185,257 83	13,617 48	156,932 87	28,324 96	
.....	.....	11,616 00	1,182 90	6,687 85	4,928 15	
.....	.....	875 00	203 90	655 74	219 26	
.....	.....	3,400 00	283 49	2,448 42	951 58	
.....	.....	325 00	.....	197 89	127 11	
.....	.....	47,563 27	3,388 80	41,843 30	5,719 97	
.....	.....	33,095 74	2,619 52	29,719 72	3,376 02	
.....	.....	10,032 00	749 75	9,255 01	776 99	
.....	.....	335 53	.....	103 55	231 98	
.....	.....	4,100 00	19 53	2,765 02	1,334 98	
.....	.....	64,075 62	5,947 40	55,861 88	8,213 74	
225 00	.....	48,200 62	3,757 77	43,050 38	5,150 24	
.....	225 00	10,425 00	1,631 20	8,830 50	1,594 50	
.....	.....	850 00	.....	345 00	505 00	
.....	.....	4,600 00	558 43	3,636 00	964 00	
.....	.....	43,591 15	3,278 81	37,392 14	6,199 01	
.....	.....	37,262 15	2,899 76	33,183 28	4,078 87	
15 00	.....	3,184 00	198 55	2,308 88	875 12	
.....	15 00	1,385 00	85 88	714 85	670 15	
.....	.....	1,760 00	94 62	1,185 13	574 87	
\$161,530 48	\$161,977 92	\$34,665,783 89	\$2,945,899 22	\$29,985,527 53	\$4,680,256 36	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
Schools:				
School Committee.....				\$14,398,257
Extended use of public schools.....				84,778
Pensions to teachers.....		\$75,580 23		94,100
Physical education.....				311,219
School physicians and nurses.....				206,406
Schoolhouse Department:				
Department expenses.....				1,712,628
Land and buildings for schools*.....	\$1,607,657 58			3,500,000
	\$1,607,657 58	\$75,580 23		\$20,307,391

\* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation \$1,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



## APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		\$14,398,257 67	\$1,189,515 67	\$12,451,665 83	\$1,946,591 84	
		84,778 87	7,788 85	69,791 07	14,987 80	
		169,680 71	11,098 22	120,521 25	49,159 46	
		311,219 62	25,260 38	269,215 45	42,004 17	
		206,406 00	17,077 51	185,497 48	20,908 52	
		1,712,628 71	168,982 82	1,392,092 28	320,536 43	
		5,107,657 58	153,836 27	3,083,004 01	2,024,653 57	
		\$21,990,629 16	\$1,573,559 72	\$17,571,787 37	\$4,418,841 79	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
Suffolk County Courthouse, Custodian.....				\$174,566
Personal service.....				165,531
Service other than personal.....				7,200
Equipment.....				275
Supplies.....				100
Special items.....				1,460
Suffolk County Courthouse, County Buildings...				100,932
Service other than personal.....				68,032
Equipment.....				10,450
Supplies.....				18,150
Materials.....				4,300
County Buildings.....				122,187
Personal service.....				70,529
Service other than personal.....				42,445
Equipment.....				3,200
Supplies.....				5,550
Materials.....				150
Special items.....				313
Jail.....				211,124
Personal service.....				109,762
Service other than personal.....				19,094
Equipment.....				10,925
Supplies.....				60,450
Materials.....				6,925
Special items.....				3,968
Supreme Judicial Court.....				61,847
Personal service.....				46,813
Service other than personal.....				10,415
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
Carried forward.....				\$670,657

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$174,566 74</b>	<b>\$13,565 61</b>	<b>\$155,181 69</b>	<b>\$19,385 05</b>	
		165,531 08	12,846 48	147,662 85	17,868 23	
		7,200 00	599 77	6,015 96	1,184 04	
		275 00	.....	200 00	75 00	
		100 00	6 70	54 90	45 10	
		1,460 66	112 66	1,247 98	212 68	
		<b>100,932 00</b>	<b>4,165 77</b>	<b>88,645 41</b>	<b>12,286 59</b>	
		68,032 00	2,654 65	64,690 95	3,341 05	
		10,450 00	869 78	7,689 18	2,760 82	
		18,150 00	641 34	12,153 08	5,996 92	
		4,300 00	.....	4,112 20	187 80	
		<b>122,187 14</b>	<b>7,950 86</b>	<b>101,106 33</b>	<b>21,080 81</b>	
		70,529 14	5,125 36	55,963 92	14,565 22	
		42,445 00	1,919 82	39,083 84	3,361 16	
		3,200 00	346 22	2,750 27	449 73	
		5,550 00	529 23	2,927 41	2,622 59	
		150 00	4 23	93 89	56 11	
		313 00	26 00	287 00	26 00	
<b>\$950 00</b>		<b>212,074 58</b>	<b>19,387 63</b>	<b>187,427 01</b>	<b>24,647 57</b>	
		109,762 24	9,360 82	99,924 91	9,837 33	
500 00		19,594 00	1,413 47	17,361 14	2,232 86	
		10,925 00	100 80	5,577 77	5,347 23	
	1,450 00	59,000 00	7,667 09	52,901 62	6,098 38	
850 00		7,775 00	415 47	7,121 15	653 85	
1,050 00		5,018 34	429 98	4,540 42	477 92	
		<b>61,847 07</b>	<b>4,048 52</b>	<b>52,135 37</b>	<b>9,711 70</b>	
		46,813 32	3,915 01	42,898 30	3,915 02	
		10,415 75	16 92	5,482 97	4,932 78	
		600 00	.....	600 00		
		1,200 00	8 25	1,005 61	194 39	
		2,818 00	108 34	2,148 49	669 51	
<b>\$950 00</b>		<b>\$671,607 53</b>	<b>\$49,118 39</b>	<b>\$584,495 81</b>	<b>\$87,111 72</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$670,657
Superior Court, Civil Session, General Expenses..				583,801
Personal service.....				202,896
Service other than personal.....				361,555
Equipment.....				5,050
Supplies.....				5,300
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office....				159,302
Personal service.....				128,370
Service other than personal.....				16,050
Equipment.....				1,325
Supplies.....				11,000
Special items.....				2,557
Superior Court, Criminal Session.....				488,584
Personal service.....				213,172
Service other than personal.....				249,950
Equipment.....				2,800
Supplies.....				12,000
Special items.....				9,162
Miscellaneous.....				1,500
Probate Court.....				27,119
Personal service.....				8,184
Service other than personal.....				10,300
Equipment.....				1,135
Supplies.....				7,500
Municipal Court, City of Boston.....				395,358
Personal service.....				360,836
Service other than personal.....				11,375
Equipment.....				2,925
Supplies.....				15,080
Special items.....				3,142
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				31,679
Personal service.....				28,053
Service other than personal.....				1,846
<i>Carried forward</i> .....				\$2,356,504



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$950 00		\$671,607 53	\$49,118 39	\$584,495 81	\$87,111 72	
	\$950 00	582,851 98	48,781 49	516,382 93	66,469 05	
	950 00	201,946 98	16,397 54	179,927 25	22,019 73	
		361,555 00	30,656 04	321,045 44	40,509 56	
		5,050 00	406 00	3,854 88	1,195 12	
		5,300 00	662 75	3,804 35	1,495 65	
		9,000 00	659 16	7,751 01	1,248 99	
		159,302 56	19,249 14	139,776 86	19,525 70	
		128,370 00	10,791 33	111,952 17	16,417 83	
		16,050 00	7,076 23	15,220 30	829 70	
		1,325 00		733 61	591 39	
		11,000 00	1,168 45	9,526 35	1,473 65	
		2,557 56	213 13	2,344 43	213 13	
		488,584 93	40,317 62	387,575 54	101,009 39	
		213,172 93	16,769 67	186,901 68	26,271 25	
		249,950 00	20,586 21	179,683 25	70,266 75	
		2,800 00	508 30	2,122 14	677 86	
		12,000 00	1,552 03	9,717 37	2,282 63	
		9,162 00	796 83	8,115 15	1,046 85	
		1,500 00	104 58	1,035 95	464 05	
		27,119 00	1,508 90	20,693 01	6,425 99	
		8,184 00	677 00	7,447 00	737 00	
		10,300 00	506 88	6,496 77	3,803 23	
		1,135 00	4 00	967 04	167 96	
		7,500 00	321 02	5,782 20	1,717 80	
		395,358 82	32,592 82	347,561 78	47,797 04	
100 00		360,936 82	29,989 49	319,345 49	41,591 33	
	400 00	10,975 00	759 97	7,312 59	3,662 41	
400 00		3,325 00	116 00	2,786 20	538 80	
		15,080 00	1,333 17	13,586 35	1,493 65	
	100 00	3,042 00	231 42	2,724 13	317 87	
		2,000 00	162 77	1,807 02	192 98	
447 44		32,126 84	2,675 72	27,966 74	4,160 10	
		28,053 90	2,408 70	24,953 43	3,100 47	
3 00		1,849 50	133 59	1,485 67	363 83	
\$1,397 44	\$950 00	\$2,356,951 66	\$194,244 08	\$2,024,452 67	\$332,498 99	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations, 1928.
<i>Brought forward</i> .....				<b>\$2,356,504 22</b>
<b>Municipal Court, Charlestown District:</b>				
Equipment.....				380 00
Supplies.....				1,324 00
Special items.....				
Miscellaneous.....				75 00
<b>East Boston District Court.....</b>				<b>30,900 99</b>
Personal service.....				26,662 79
Service other than personal.....				2,089 20
Equipment.....				150 00
Supplies.....				1,724 00
Miscellaneous.....				275 00
<b>Municipal Court, South Boston District.....</b>				<b>26,825 88</b>
Personal service.....				24,105 88
Service other than personal.....				1,720 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				100 00
<b>Municipal Court, Dorchester District.....</b>				<b>28,196 72</b>
Personal service.....				25,419 72
Service other than personal.....				1,043 00
Equipment.....				234 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
<b>Municipal Court, Roxbury District.....</b>				<b>77,516 53</b>
Personal service.....				67,364 53
Service other than personal.....				5,155 00
Equipment.....				602 00
Supplies.....				2,445 00
Special items.....				1,250 00
Miscellaneous.....				700 00
<b>Municipal Court, West Roxbury District.....</b>				<b>30,999 25</b>
Personal service.....				27,734 25
Service other than personal.....				1,815 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i> .....				<b>\$2,550,943 59</b>

## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
<b>\$1,397 44</b>	<b>\$950 00</b>	<b>\$2,356,951 66</b>	<b>\$194,244 08</b>	<b>\$2,024,452 67</b>	<b>\$332,498 99</b>	
75 00		455 00		354 00	101 00	
		1,324 00	50 10	884 53	439 47	
369 44		369 44		3 00	72 00	
		75 00	83 33	286 11	83 33	
		<b>30,900 99</b>	<b>2,682 14</b>	<b>28,018 84</b>	<b>2,882 15</b>	
		26,662 79	2,399 35	24,214 45	2,448 34	
		2,089 20	155 21	1,804 78	284 42	
		150 00		150 00		
		1,724 00	102 58	1,581 41	142 59	
		275 00	25 00	268 20	6 80	
		<b>26,825 88</b>	<b>2,065 22</b>	<b>23,831 00</b>	<b>2,994 88</b>	
	100 00	24,005 88	1,922 38	21,638 62	2,367 26	
100 00		1,820 00	109 97	1,529 99	290 01	
		200 00		186 00	14 00	
		700 00	23 12	393 81	306 19	
		100 00	9 75	82 58	17 42	
		<b>28,196 72</b>	<b>2,225 64</b>	<b>25,683 55</b>	<b>2,513 17</b>	
		25,419 72	2,012 94	23,159 83	2,259 89	
		1,043 00	101 95	867 00	176 00	
	35 00	199 00		192 03	6 97	
35 00		1,235 00	84 35	1,225 74	9 26	
		300 00	26 40	238 95	61 05	
		<b>77,516 53</b>	<b>6,579 38</b>	<b>68,377 65</b>	<b>9,138 88</b>	
		67,364 53	5,759 65	59,649 79	7,714 74	
13 00		5,168 00	570 79	4,747 82	420 18	
		602 00		562 59	39 41	
	13 00	2,432 00	77 27	1,584 60	847 40	
		1,250 00	104 17	1,145 82	104 18	
		700 00	67 50	687 03	12 97	
		<b>30,999 25</b>	<b>2,457 93</b>	<b>27,774 94</b>	<b>3,224 31</b>	
	450 00	27,284 25	2,182 20	24,539 68	2,744 57	
510 00		2,325 00	227 08	2,113 57	221 43	
10 00	50 00	160 00			150 00	
	20 00	980 00	24 95	897 89	82 11	
		250 00	23 70	223 80	26 20	
<b>\$1,397 44</b>	<b>\$950 00</b>	<b>\$2,551,391 03</b>	<b>\$210,254 39</b>	<b>\$2,198,138 65</b>	<b>\$353,252 38</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations. 1928.
<i>Brought forward</i> .....				<b>\$2,550,943 59</b>
Municipal Court, Brighton District.....				<b>17,375 60</b>
Personal service.....				14,740 60
Service other than personal.....				1,110 00
Equipment.....				275 00
Supplies.....				1,050 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				<b>28,060 98</b>
Personal service.....				24,010 98
Service other than personal.....				2,450 00
Equipment.....				200 00
Supplies.....				700 00
Miscellaneous.....				700 00
District Court of Chelsea.....				<b>27,608 45</b>
Personal service.....				22,424 45
Service other than personal.....				3,150 00
Equipment.....				534 00
Supplies.....				1,200 00
Miscellaneous.....				300 00
Registry of Deeds.....				<b>182,227 74</b>
Personal service.....				175,264 24
Service other than personal.....				2,663 50
Equipment.....				300 00
Supplies.....				4,000 00
Index Commissioners.....				<b>22,523 00</b>
Service other than personal.....				21,248 00
Supplies.....				1,275 00
Insanity cases.....				<b>35,115 00</b>
Service other than personal.....				35,065 00
Supplies.....				50 00
Land Court.....				<b>7,275 00</b>
Service other than personal.....				1,100 00
Equipment.....				375 00
Supplies.....				5,800 00
<i>Carried forward</i> .....				<b>\$2,871,129 36</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,397 44	\$950 00	\$2,551,391 03	\$210,254 39	\$2,198,138 65	\$353,252 38	
		17,375 60	1,357 07	15,779 48	1,596 12	
		14,740 60	1,217 38	13,745 52	995 08	
		1,110 00	88 74	963 26	146 74	
		275 00		232 50	42 50	
	75 00	975 00	19 40	607 20	367 80	
75 00		275 00	31 55	231 00	44 00	
		28,060 98	2,159 21	24,048 59	4,012 39	
		24,010 98	1,887 07	21,127 96	2,883 02	
		2,450 00	153 64	1,797 28	652 72	
		200 00		149 50	50 50	
		700 00	75 28	502 35	197 65	
		700 00	43 22	471 50	228 50	
		27,608 45	2,621 31	24,620 80	2,987 65	
		22,424 45	2,152 82	19,823 64	2,600 81	
		3,150 00	300 89	2,925 92	224 08	
		534 00		531 73	2 27	
		1,200 00	144 00	1,107 96	92 04	
		300 00	23 60	231 55	68 45	
		182,227 74	16,272 12	155,237 14	26,990 60	
		175,264 24	15,965 76	149,645 14	25,619 10	
		2,663 50	191 30	1,970 81	692 69	
		300 00		237 90	62 10	
		4,000 00	115 06	3,383 29	616 71	
		22,523 00	1,749 16	19,421 02	3,101 98	
		21,248 00	1,737 91	18,513 62	2,734 38	
		1,275 00	11 25	907 40	367 60	
		35,115 00	2,674 22	31,671 28	3,443 72	
		35,065 00	2,674 22	31,628 53	3,436 47	
		50 00		42 75	7 25	
		7,275 00	824 33	5,832 78	1,442 22	
		1,100 00	134 28	727 26	372 74	
		375 00		172 55	202 45	
		5,800 00	690 05	4,932 97	867 03	
\$1,397 44	\$950 00	\$2,871,576 80	\$237,911 81	\$2,474,749 74	\$396,827 06	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,871,129
Medical Examinations:				
Medical Examiner Service, Northern Division,				26,088 9
Personal service.....				21,113 9
Service other than personal.....				3,700 0
Equipment.....				360 0
Supplies.....				885 0
Materials.....				30 0
Medical Examiner Service, Southern Division,				16,160 0
Personal service.....				12,000 0
Service other than personal.....				2,610 0
Equipment.....				1,025 0
Supplies.....				525 0
Associate Medical Examiner Service, Northern Division.....				2,060 0
Personal service.....				1,330 0
Service other than personal.....				665 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,905 0
Personal service.....				1,300 0
Service other than personal.....				565 0
Supplies.....				40 0
Miscellaneous Expenses:				
Auditing Department.....				955 0
Personal service.....				880 0
Supplies.....				75 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,449 86
Personal service.....				5,399 86
Supplies.....				50 00
<i>Carried forward</i> .....				\$2,928,118 13

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,397 44	\$950 00	\$2,871,576 80	\$237,911 81	\$2,474,749 74	\$396,827 06	
		26,088 91	2,318 63	22,739 40	3,349 51	
		21,113 91	1,736 53	18,958 58	2,155 33	
	110 00	3,590 00	337 86	2,773 95	816 05	
100 00		460 00	216 64	315 06	144 94	
5 00		890 00	20 10	660 43	229 57	
5 00		35 00	7 50	31 38	3 62	
		16,160 00	1,350 19	14,149 19	2,010 81	
		12,000 00	1,000 32	10,752 03	1,247 97	
50 00		2,660 00	327 15	2,209 39	460 61	
	50 00	975 00	1 27	796 42	168 58	
		525 00	21 45	391 35	133 65	
		2,060 00	128 18	1,754 64	305 36	
55 00		1,385 00	110 33	1,273 34	111 66	
	45 00	620 00	10 00	436 00	184 00	
	10 00	55 00	7 85	45 30	9 70	
		1,905 00	83 34	1,678 50	226 50	
		1,300 00	83 34	1,216 67	83 33	
		565 00		448 48	116 52	
		40 00		13 35	26 65	
		955 00	73 00	833 50	121 50	
		880 00	73 00	806 00	74 00	
		75 00		27 50	47 50	
		1,170 00	97 50	913 19	256 81	
		1,170 00	97 50	913 19	256 81	
		3,200 00	250 00	2,950 00	250 00	
		3,000 00	250 00	2,750 00	250 00	
		200 00		200 00		
		5,449 86	433 33	4,857 00	592 86	
		5,399 86	433 33	4,857 00	542 86	
		50 00			50 00	
\$1,397 44	\$950 00	\$2,928,565 57	\$242,645 98	\$2,524,625 16	\$403,940 41	

County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				<b>\$2,928,118</b>
County Debt Requirements:				
Sinking Funds.....				7,497
Serial Loans.....	\$193 20	\$782 60		58,306
Interest.....	46 67	233 33		56,308
Penal Institutions Department:				
Office Expenses.....				36,081
Personal service.....				31,937
Service other than personal.....				968
Equipment.....				2,300
Supplies.....				875
House of Correction.....				<b>418,603</b>
Personal service.....				148,745
Service other than personal.....				12,970
Equipment.....				37,675
Supplies.....				155,415
Materials.....				23,728
Special items.....				40,070
Steamer "Michael J. Perkins".....				<b>70,595</b>
Personal service.....				36,085
Service other than personal.....				25,000
Equipment.....				900
Supplies.....				7,500
Materials.....				750
Special items.....				360
Granite Avenue Bridge.....				<b>4,103</b>
Personal service.....				2,703
Service other than personal.....				1,270
Supplies.....				75
Materials.....				55
	<b>\$239 87</b>	<b>\$1,015 93</b>		<b>\$3,579,613</b>



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$1,397 44	\$950 00	\$2,928,565 57	\$242,645 98	\$2,524,625 16	\$403,940 41	
.....	.....	7,497 00	.....	7,497 00	.....	
.....	.....	59,282 60	3,000 00	58,500 00	782 60	
.....	.....	56,588 33	2,995 00	50,910 00	5,678 33	
.....	2,823 92	33,257 26	2,514 53	29,418 14	3,839 12	
.....	3,075 92	28,861 58	2,239 96	25,659 86	3,201 72	
452 00	150 00	1,270 00	79 02	1,002 72	267 28	
.....	125 00	2,175 68	.....	1,992 10	183 58	
275 00	200 00	950 00	195 55	763 46	186 54	
7,823 92	2,337 00	424,090 35	38,533 23	379,717 36	44,372 99	
123 92	.....	148,869 35	11,066 95	132,221 47	16,647 88	
.....	.....	12,970 00	332 85	8,510 31	4,459 69	
.....	1,337 00	36,338 00	1,300 15	33,608 39	2,729 61	
9,675 00	1,500 00	163,590 00	20,050 51	148,924 80	14,665 20	
500 00	1,500 00	22,728 00	2,925 97	20,599 54	2,128 46	
.....	475 00	39,595 00	2,856 80	35,852 85	3,742 15	
6,437 00	.....	77,032 00	3,751 05	52,357 20	24,674 80	
.....	207 50	35,877 50	2,632 50	32,069 81	3,807 69	
7,295 00	.....	32,295 00	989 49	11,781 88	20,513 12	
82 00	.....	982 00	.....	879 24	102 76	
147 50	1,006 87	6,640 63	93 66	6,572 83	67 80	
126 87	.....	876 87	5 40	723 44	153 43	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	4,103 69	196 50	3,251 39	852 30	
.....	.....	2,703 69	195 60	2,431 03	272 66	
.....	.....	1,270 00	90	766 34	503 66	
.....	.....	75 00	.....	41 53	33 47	
.....	.....	55 00	.....	12 49	42 51	
\$15,658 36	\$6,110 92	\$3,590,416 80	\$293,636 29	\$3,106,276 25	\$484,140 55	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City Loans, Redemption of.....	\$20,866 39	\$3,622,463 21†	.....	\$3,492,388
Payments to date:				
Redemption of city debt proper, \$6,653,500 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 4,000 00	.....	.....	.....	.....
Redemption of Rapid Transit debt.....	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
Boston Retirement Board:				
Pension Accumulation Fund.....	.....	59,657 34	.....	1,687,775
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	14,939 31	.....	.....
Construction of Highway, Squantum.....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	111 00	.....	.....
Fire Department:				
Fire Station, Brighton.....	.....	.....	.....	.....
Fire Station, West End District, site.....	.....	.....	\$300,000 00	.....
New Central Fire Station.....	14,669 60	.....	50,000 00	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
A. Shuman Memorial Building for Convalescent men.....	.....	100,000 00	.....	.....
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	31,000 00	.....
House Officers' Building.....	179,104 53	.....	255,000 00	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	75,000 00	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	58,913 52	.....	198,000 00	.....
Surgical Building, Furnishing and Equipping..	.....	.....	38,000 00	.....
Carried forward.....	\$743,163 80	\$3,797,170 86	\$947,000 00	\$5,180,158

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$7,135,713 35	.....	\$6,673,500 00	\$462,213 35	
.....	.....	.....	\$268,000 00			
.....	.....	1,747,432 34	.....	1,747,432 34		
.....	.....	11,554 75	.....	8,848 38	2,706 37	
.....	.....	15,406 13	304 37	19,661 46	(\$4,255.33 to be provided for.)	
17,000 00	.....	17,000 00	.....	.....		
.....	.....	111 00	.....	111 00	17,000 00	
75,000 00	.....	\$75,000 00	.....	.....	75,000 00	75,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
335 30	.....	65,004 90	.....	65,004 90	.....	\$100,000 00
.....	2,537 32	40,611 75	.....	40,611 75		
.....	.....	100,000 00	.....	.....	100,000 00	
.....	.....	1,047 48	.....	.....	1,047 48	
.....	.....	2,370 56	.....	.....	2,370 56	
.....	.....	60,077 65	2,334 47	26,003 85	34,073 80	
.....	.....	434,104 53	25,844 22	341,365 52	92,739 01	27,000 00
.....	.....	569 57	.....	.....	569 57	
.....	\$10,891 92	.....	.....	.....		
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	.....	330,460 74	.....	224,931 82	105,528 92	34,500 00
.....	.....	67,694 54	.....	64,025 50	3,669 04	
.....	10,583 44	3,391 05	.....	3,102 32	288 73	
.....	11,609 29	.....	.....	.....		
.....	.....	256,913 52	52,163 92	186,871 10	70,042 42	
4,102 94	.....	72,102 94	21,428 93	51,339 75	20,763 19	
6,438 24	\$35,621 97	\$10,758,309 68	\$370,075 91	\$9,472,263 04	\$1,290,301 97	\$251,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$743,163 80	\$3,797,170 86	\$947,000 00	\$5,180,158
<b>Hospital Department:</b>				
"The Thorndike Memorial" .....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....	.....	.....	400,000 00	.....
<b>Institutions:</b>				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	347 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34	.....	700,000 00	.....
<b>Library Department:</b>				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Central Library Building, Fireproofing, Im- provements, etc.....	.....	.....	100,000 00	.....
<b>Park Department:</b>				
Departmental Equipment.....	429 40	.....	.....	.....
Airport, Grading, etc.....	.....	.....	125,000 00	.....
Animals, birds, etc.....	7,105 61	.....	.....	.....
Aquarium Improvements.....	.....	.....	.....	.....
Arnold Arboretum, Improvements.....	1,269 93	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	3,425 62	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	103,176 39	.....	.....	.....
Fens, Improvements.....	99,365 17	.....	.....	.....
Franklin Park, Improvements.....	25,789 67	.....	.....	.....
Franklin Square and Blackstone Square, Im- provements.....	1,433 79	.....	.....	.....
Independence Square, Improvements, South Boston.....	2,000 00	.....	.....	.....
Longwood Park, Improvements, Roxbury.....	2,130 00	.....	.....	.....
Madison Park, Improvements.....	.....	.....	.....	.....
Marine Park, Improvements, etc.....	10,388 44	.....	.....	.....
<i>Carried forward</i> .....	\$1,157,738 47	\$3,797,170 86	\$2,272,000 00	\$5,180,158



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$126,438 24	\$35,621 97	\$10,758,309 68	\$370,075 91	\$9,472,263 04	\$1,290,301 97	\$251,500 00
.....	.....	621 48	.....	.....	621 48	
.....	1,018 29					
.....		400,000 00	10,071 60	12,051 60	387,948 40	1,000,000 00
.....		783 13	.....	.....	783 13	
.....		347 02	.....	.....	347 02	
.....		1,591 96	.....	.....	1,591 96	
.....		836,683 34	26,271 94	698,203 60	138,479 74	125,000 00
.....		2,416 34	.....	.....	2,416 34	
.....		11,799 39	.....	.....	11,799 39	
.....		100,000 00	3,177 30	15,553 97	84,446 03	150,000 00
.....		429 40	.....	62 20	367 20	
.....		125,000 00	29,664 49	29,719 54	95,280 46	
.....		7,105 61	.....	6,104 65	1,000 96	
7,000 00	.....	7,000 00	.....	6,757 75	242 25	
.....		1,269 93	98 00	1,203 21	66 72	
.....		3,425 62	312 00	3,045 09	380 53	
.....		1,984 47	.....	.....	1,984 47	
.....		815 23	.....	.....	815 23	
.....		103,176 39	.....	2,494 80	100,681 59	
134,000 00	.....	233,365 17	884 58	145,923 37	87,441 80	
10,000 00	.....	35,789 67	2,771 85	30,976 00	4,813 67	
.....		1,433 79	.....	1,222 75	211 04	
.....		2,000 00	.....	950 40	1,049 60	
.....		2,130 00	.....	670 00	1,460 00	
3,000 00	.....	3,000 00	.....	2,517 80	482 20	
.....		10,388 44	2,079 00	8,326 25	2,062 19	
\$280,438 24	\$36,640 26	\$12,650,866 06	\$445,406 67	\$10,438,046 02	\$2,217,075 37	\$1,526,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$3,797,170 86	\$2,272,000 00	\$5,180,158 76
Park Department:				
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston.	2,000 00			
North End Park, Improvements.....	20,729 72			
North End Park, Piers and Buildings.....				
Orient Heights Playground, Improvements...	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			45,000 00
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....			50,000 00	
Thomas Park, Improvements, South Boston..	3,000 00			
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Worcester Square, Improvements.....				
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	404,023 06		
<i>Carried forward</i> .....	\$1,571,583 22	\$4,201,193 92	\$2,322,000 00	\$5,225,158 76

\* See page 52.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$280,438 24	\$36,640 26	\$12,650,866 06	\$445,406 67	\$10,438,046 02	\$2,217,075 37	\$1,526,500 00
.....	.....	1,977 75	.....	1,785 00	192 75	
.....	.....	2,000 00	.....	18 55	1,981 45	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	859 69	66,761 62	238 38	
.....	.....	2,412 62	109 50	109 50	2,303 12	
60,619 78	.....	83,424 65	.....	82,724 65	700 00	
.....	18,000 00					
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	.....	463 47	.....	.....	463 47	
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	9,257 96	38,563 83	7,794 93	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
.....	.....	50,000 00	90 00	47,625 03	2,374 97	
.....	.....	3,000 00	.....	1,730 50	1,269 50	
.....	.....	2,699 25	960 00	960 00	1,739 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	399 00	399 00	6,812 78	
2,000 00	.....	2,000 00	229 90	1,538 67	461 33	
.....	.....	25,000 00	20 00	19,028 20	5,971 80	
.....	.....	682,719 87	32,941 72	381,004 82	301,715 05	
\$410,058 02	\$75,172 80	\$13,654,821 11	\$490,274 44	\$11,085,365 14	\$2,573,711 30	\$1,526,500 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$4,201,193 92	\$2,322,000 00	\$5,225,158
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59	.....	.....	.....
Courthouse, Dorchester.....	156 65	.....	.....	.....
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00	.....	.....	.....
Elevators, City Hall.....	26,171 75	.....	.....	.....
Engine 31 and Police Division 8 Building.....	31 23	.....	.....	.....
Faneuil Hall Market Building.....	46 29	.....	.....	.....
Municipal Building, Charlestown, Site and Plans.....	75,000 00	.....	.....	.....
Police Headquarters.....	2,031 09	.....	.....	.....
Police Station, Hyde Park.....	503 69	.....	.....	.....
Police Station 2 Building.....	9,490 92	.....	.....	.....
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89	.....	.....	.....
Public Works Department:				
Departmental Equipment.....	2,464 84	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	4,115 37	.....	.....	.....
Bridges, Repairs, etc.....	26,076 89	.....	.....	100,000 00
Broadway Bridge, South Boston.....	5,724 09	.....	.....	.....
Cambridge Street Bridge, Rebuilding.....	16,894 92	.....	.....	.....
Columbus Avenue Bridge.....	.....	.....	85,000 00	.....
Congress Street Bridge.....	.....	.....	.....	80,000 00
Congress Street Bridge, Plans, etc.....	13,882 04	.....	.....	.....
Dartmouth Street Bridge.....	2,746 14	.....	.....	.....
Massachusetts Avenue Bridge.....	4,096 01	.....	.....	.....
Tremont Street Bridge.....	50,052 67	.....	.....	.....
West Newton Street Bridge.....	5,424 65	.....	.....	.....
East Boston Ferry, Improvements, etc.....	682 23	.....	.....	.....
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39	.....	.....	.....
Ferry Improvements, etc.....	91,648 54	.....	.....	.....
Garage, Hancock Street Yard.....	355 52	.....	.....	.....
Granolithic Sidewalks.....	26,569 46	.....	.....	50,000 00
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	63,510 27	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	47,062 12	.....	.....	750,000 00
<i>Carried forward</i> .....	\$2,182,140 47	\$4,201,193 92	\$2,407,000 00	\$6,205,158 75



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
410,058 02	\$75,172 80	\$13,654,821 11	\$490,274 44	\$11,085,365 14	\$2,573,711 30	\$1,526,500 00
.....	.....	1,940 59	.....	1,687 95	252 64	
.....	156 65	.....	.....	.....	.....	
.....	.....	32,075 00	.....	6,100 00	25,975 00	
.....	9,192 67	16,979 08	176 50	12,533 80	4,445 28	
.....	31 23	.....	.....	.....	.....	
.....	46 29	.....	.....	.....	.....	
.....	75,000 00	.....	.....	.....	.....	
.....	.....	2,031 09	.....	.....	2,031 09	
.....	503 69	.....	.....	.....	.....	
.....	.....	9,490 92	.....	.....	9,490 92	
.....	.....	4,535 89	.....	2,220 98	2,314 91	
.....	.....	2,464 84	.....	.....	2,464 84	
.....	4,115 37	.....	.....	.....	.....	
.....	.....	126,076 89	10,001 55	96,004 69	30,072 20	
.....	5,724 09	.....	.....	.....	.....	
.....	.....	16,894 92	.....	.....	16,894 92	
.....	.....	85,000 00	5,816 55	73,333 66	11,666 34	
.....	.....	80,000 00	.....	.....	80,000 00	800,000 00
.....	.....	13,882 04	30 00	1,036 30	12,845 74	
.....	2,746 14	.....	.....	.....	.....	
.....	4,096 01	.....	.....	.....	.....	
.....	30,698 74	19,353 93	.....	19,353 93	.....	
.....	5,424 65	.....	.....	.....	.....	
4,317 77	.....	5,000 00	.....	5,000 00	.....	
.....	.....	96,628 39	.....	39,635 34	56,993 05	50,000 00
.....	.....	91,648 54	1,390 94	70,628 12	21,020 42	
.....	.....	355 52	.....	.....	355 52	
50,000 00	.....	126,569 46	19,495 52	78,205 37	48,364 09	
.....	.....	640 00	.....	.....	640 00	
.....	.....	63,510 27	970 46	56,103 85	7,406 42	
.....	50,000 00	747,062 12	160,112 34	586,568 41	160,493 71	
464,375 79	\$262,908 33	\$15,196,960 60	\$688,268 30	\$12,133,777 54	\$3,067,438 39	\$2,376,500 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward..</i>	\$2,182,140 47	\$4,201,193 92	\$2,407,000 00	\$6,205,158
Public Works Department:				
Street Signs.....	14,058 09			25,000
East Boston Pumping Station and Outlet.....	61,119 81		300,000 00	
Sewerage Works.....	269,033 77	1,017 36	900,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	156,041 91			
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	6,580 18			
Service Mains and Relaying Mains.....	26,269 00			
Water Service *.....	57,131 80	4,032,605 15		
Rapid Transit:				
Rapid Transit.....	1,564 19	38 21		
Rapid Transit Interest and Sinking Fund.....	233,470 82	1,443,947 98		
Arlington Station.....	1,798 63	138 36	2,000 00	
Boston Tunnel and Subway.....	59,852 55	2,017 92		
Boylston Street Subway.....	2,767 02	78 00		
Cambridge Connection.....	3,757 48	63 25	5,000 00	
Dorchester Rapid Transit.....	1,014,772 83	70,962 04	2,200,000 00	
Dorchester Tunnel.....	26,993 24	1,190 32		
East Boston Tunnel Alterations.....	81,706 78	2,181 63		
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	250 24		
East Boston Tunnel Extension.....	20,408 12	569 09		
Hyde Park Street Railway.....	543 98			
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	284 59		
Sales of City Property, Special Fund.....		45,467 46		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Automatic Traffic Signal System.....				
Highways, Making of.....	181,928 77		800,000 00	
<i>Carried forward.....</i>	\$4,430,582 04	\$9,802,005 52	\$6,614,000 00	\$6,230,158

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Water Debt and \$58,096.23 to Collecting Department, Water Division.

## appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
64,375 79	\$262,908 33	\$15,196,960 60	\$688,268 30	\$12,133,777 54	\$3,067,438 39	\$2,376,500 00
.....	.....	39,058 09	6,118 49	38,310 18	747 91	
.....	.....	361,119 81	37,519 22	171,170 06	189,949 75	350,000 00
.....	.....	1,170,051 13	142,907 21	1,019,043 20	151,007 93	200,000 00
.....	.....	516 70	.....	.....	516 70	
.....	.....	156,041 91	5,601 96	140,289 06	15,752 85	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	108 62	23,454 62	2,814 38	
.....	.....	4,089,736 95	183,573 56	4,020,345 25	69,391 70	
.....	.....	1,602 40	40 81	416 34	1,186 06	
.....	.....	1,677,418 80	179,698 75	1,268,902 07	408,516 73	
.....	.....	3,936 99	.....	1,875 94	2,061 05	
.....	.....	61,870 47	23 59	48 33	61,822 14	
.....	.....	2,845 02	82 39	82 39	2,762 63	
.....	.....	8,820 73	281 42	7,428 87	1,391 86	
.....	.....	3,285,734 87	175,927 16	2,575,795 90	709,938 97	
.....	.....	28,183 56	18 70	7,852 92	20,330 64	
.....	.....	83,888 41	.....	32 00	83,856 41	
.....	.....	9,790 41	.....	787 80	9,002 61	
.....	.....	20,977 21	.....	.....	20,977 21	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,937 03	118 23	3,885 63	9,051 40	
.....	45,467 46					
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	981,928 77	.....	573,205 94	408,722 83	2,100,000 00
64,375 79	\$308,375 79	\$27,232,746 31	\$1,420,288 41	\$21,993,284 22	\$5,243,717 42	\$5,151,500 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$9,802,005 52	\$6,614,000 00	\$6,230,1
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$454,048 16				
Street Commissioners..... 45,601 98				
Land damages..... 73,555 80				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	100 00			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	64,343 60		350,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	487,018 84			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	6,675 94		300,000 00	
Lowell Street, Nashua Street and Causeway Street.....			1,000,000 00	
Morton Street Improvement.....	167,206 91			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement..	278,278 70			
River Street, Reconstruction.....	162,000 33		100,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	32,143 95		40,000 00	
Temporary Loan.....			19,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings,	672 60			
Jail Improvements.....			100,000 00	
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	11,037 51	39,351 65		
Central Power Plant, Deer Island.....	58,182 50		140,000 00	
Power and Heating Plant, Deer Island.....	2,227 61			
	\$5,772,118 49	\$9,841,357 17	\$27,644,000 00	\$6,231,15
Less to be provided for.....				



## Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
464,375 79	\$308,375 79	\$27,232,746 31	\$1,420,288 41	\$21,993,284 22	\$5,243,717 42	\$5,151,500 00
			81,781 89			
			6,442 09			
			4,935 05			
		100 00			100 00	
		1,073 72			1,073 72	
		414,343 60	100 00	225,492 44	188,851 16	
		487,018 84	3,911 14	187,159 83	299,859 01	250,000 00
		341 75			341 75	
		306,675 94	200 00	306,322 69	353 25	
		1,000,000 00	53 78	5,022 19	994,977 81	
		167,206 91		64,106 36	103,100 55	
		15,614 19			15,614 19	
		227 60			227 60	
		278,278 70	50,133 81	222,262 40	56,016 30	200,000 00
		262,000 33	8,878 49	152,498 55	109,501 78	100,000 00
		37,245 31			37,245 31	100,000 00
		72,143 95		45,808 75	26,335 20	
		19,000,000 00		19,000,000 00		
		11,890 25		2,705 35	9,184 90	
		5,136 38			5,136 38	
		672 60			672 60	
		100,000 00	23,862 33	62,089 96	37,910 04	
		118 76			118 76	
		1,000 00			1,000 00	
	9,100 00	41,289 16	2,826 51	29,615 28	11,673 88	
		198,182 50	15,207 44	157,110 83	41,071 67	
		2,227 61			2,227 61	
464,375 79	\$317,475 79	\$49,635,534 41	\$1,618,620 94	\$42,453,478 85	\$7,186,310 89	\$5,801,500 00
					4,255 33	
					\$7,182,055 56	

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received dur 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$561,298
Retirement Reserve Fund, Payments.....		36,182
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	456
Cemetery Trust Funds, Income.....	1,212 30	15,657
Copenhagen Fund, Income.....	3,378 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	30
Foss Flag Fund, Income.....	304 60	85
John Foster Trust Fund..	600 56	16
Franklin Fund.....	245 27	240
Franklin Union.....	101 '27	95,289
George B. Hyde Bequest.....	4,322 97	204
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	77
Ellen C. Johnson Bequest.....	3,141 90	202
Library Department:		
Trust Funds, Income.....	60,332 04	26,881
James L. Whitney Bibliographic Account, Income.....	7,138 33	700
The Children's Fund, Income.....	25,030 03	4,366
George F. Parkman Fund, Building, Addition and Alteration.....		40,476
George F. Parkman Fund, Income.....		197,953
J. Harleston Parker Medal Fund, Income.....	60 00	20
Phillips Street Fund, Income.....	8,123 48	735
Police Charitable Fund, Income.....	4,844 76	7,803
Randidge Trust Fund, Income.....	746 12	2,057
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	191
Eastburn School Fund, Income.....	4,274 60	440
Franklin Medal Fund, Income.....	140 58	35
Gibson School Fund, Income.....	6,392 49	2,902
Horace Mann School Fund, Income.....	624 28	337
Peter P. F. Degrand School Fund, Income.....	1,392 92	1,174
Teachers' Waterston Fund, Income.....	850 50	144
Walter Scott Medal for Valor Fund, Income.....	510 00	75
George Robert White Fund, Income.....	74,592 52	783,025
	\$213,672 22	\$1,779,257

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$561,298 01	\$50,736 47	\$561,298 01	
		36,182 16	3,398 27	36,182 16	
		4,316 23		363 46	\$3,952 77
		16,869 81	750 00	16,642 50	227 31
		3,578 32			3,578 32
		280 75	40 00	40 00	240 75
		389 60		100 00	289 60
		616 96			616 96
		485 49		336 34	149 15
		95,390 92	12,195 79	94,985 77	405 15
		4,527 16			4,527 16
		447 39		33 86	413 53
		3,344 48			3,344 48
		87,213 39	2,076 46	28,985 27	58,228 12
		7,838 33			7,838 33
		29,396 38		25,030 03	4,366 35
		40,476 40	660 82	40,476 40	
	\$156,000 00	41,953 08		1,968 71	39,984 37
		80 00			80 00
		8,858 48			8,858 48
		12,648 22	647 50	7,274 83	5,373 39
		2,803 62		2,682 76	120 86
		1,023 65	19 84	29 03	994 62
		4,714 60		1,200 00	3,514 60
		175 58		52 40	123 18
		9,294 88	203 47	3,064 38	6,230 50
		961 78		47 00	914 78
		2,567 18			2,567 18
		994 50			994 50
		585 00	40 00	40 00	545 00
		857,617 55	37,120 09	802,239 53	*55,378 02
	\$156,000 00	\$1,826,929 90	\$107,888 71	\$1,623,072 44	\$213,857 46

\* Investments in addition to above \$531,069.30.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$51,502 34
Fees and Other Charges.....		901 50
Refunded Ashes and Garbage Tickets.....		132 50
Refunded Building Department Permit.....		367 00
Refunded Gypsy and Brown Tail Moth Assessments.....		3 61
Refunded Highways, Making of, Street Construction Assessment..		193 94
Refunded Interest.....		855 93
Refunded Licensing Board Permit.....		51 00
Refunded Police Department Permit.....		41 25
Refunded Sewerage Works Assessment.....		150 87
Refunded Street Laying-Out Permit.....		395 00
Refunded Taxes.....		132,450 59
Refunded Wire Division Permit.....		12 00
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		4,020 00
Refunded Fines.....		216 55
	\$154,592 53	\$191,294 08

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$90,862 48		\$34,573,669 41
School Appropriations.....	1,607,657 58	75,580 23		20,307,391 35
County of Suffolk Regular Appropriations....	239 87	1,015 93		3,579,613 56
Loan, Revenue and Special Appropriations....	5,772,118 49	9,841,357 17	\$27,644,000 00	6,231,158 75
Trust Funds, etc.....	213,672 22	1,779,257 68		
Refunds, etc.....	154,592 53	191,294 08		
	\$7,749,980 13	\$11,979,367 57	\$27,644,000 00	\$64,691,833 07
Less to be provided for.....				



Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$197,119 78	\$8,768 09	\$47,437 51	\$149,682 27
		901 50	230 60	901 50	
		132 50	37 20	132 50	
		367 00	112 00	367 00	
		3 61	1 00	3 61	
		193 94	91 84	193 94	
		855 93	196 20	855 93	
		51 00	2 00	51 00	
		41 25	.....	41 25	
		150 87	18 87	150 87	
		395 00	98 00	395 00	
		132,450 59	10,061 14	132,450 59	
		12 00	6 25	12 00	
		8,817 07	.....	.....	8,817 07
		158 02	.....	.....	158 02
		4,020 00	1,050 00	4,020 00	
		216 55	9 00	216 55	
		\$345,886 61	\$20,682 19	\$187,229 25	\$158,657 36

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended	Loans authorized but not issued.
61,530 48	\$161,977 92	\$34,665,783 89	\$2,945,899 22	\$29,985,527 53	\$4,680,256 36	
.....	.....	21,990,629 16	1,573,559 72	17,571,787 37	4,418,841 79	
15,658 36	6,110 92	3,590,416 80	293,636 29	3,106,276 25	484,140 55	
64,375 79	317,475 79	49,635,534 41	1,618,620 94	42,453,478 85	7,186,310 89	\$5,801,500 00
.....	156,000 00	1,836,929 90	107,888 71	1,623,072 44	213,857 46	
.....	.....	345,886 61	20,682 19	187,229 25	158,657 36	
41,564 63	\$641,564 63	\$112,065,180 77	\$6,560,287 07	\$94,927,371 69	\$17,142,064 41	\$5,801,500 00
					4,255 33	
					\$17,137,809 08	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$230 12	\$2,787 47	\$320 75
Service other than personal.....	28,850 00	.....	.....	28,850 00	72 95	16,343 65	12,006 35
Supplies.....	50 00	.....	.....	50 00	1 30	30 34	19 66
	\$32,008 22	.....	.....	\$32,008 22	\$304 37	\$19,661 46	\$12,346 76

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	\$2,302 68	\$254,567 81	\$17,433 46	\$200,594 32	\$53,973 49
Service other than personal.....	73,364 00	.....	.....	73,364 00	6,396 31	56,212 89	17,151 11
Equipment.....	9,700 00	.....	.....	9,700 00	2 13	4,495 43	5,204 57
Supplies.....	2,890 00	.....	.....	2,890 00	224 09	2,263 30	626 70
Materials.....	56,525 00	.....	.....	56,525 00	4,104 45	46,247 88	10,277 12
Special items.....	11,060 75	\$2,302 68	.....	13,363 43	1,124 50	11,931 13	1,432 30
Miscellaneous.....	69,000 00	.....	.....	69,000 00	3,656 78	59,259 87	9,740 13
	\$479,410 24	\$2,302 68	\$2,302 68	\$479,410 24	\$32,941 72	\$381,004 82	\$98,405 42

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1928.	Balances Unexpended.
<b>Current Expenses:</b>							
Personal service.....	\$1,012,754 88	.....	\$23,000 00	\$989,754 88	\$75,103 28	\$865,197 69	\$124,557 19
Service other than personal.....	195,620 00	\$30,000 00	.....	225,620 00	49,386 24	212,562 86	13,057 14
Equipment.....	89,000 00	.....	.....	89,000 00	24,804 12	74,438 88	14,561 12
Supplies.....	26,125 00	.....	.....	26,125 00	3,059 50	18,120 05	8,004 95
Materials.....	219,200 00	.....	7,000 00	212,200 00	15,287 00	180,489 59	31,710 41
Special items.....	32,000 00	.....	.....	32,000 00	1,633 49	22,601 06	9,398 94
Interest.....	\$1,574,699 88	\$30,000 00	\$30,000 00	\$1,574,699 88	\$169,273 63	\$1,373,410 13	\$201,289 75
Serial loans.....	47,555 00	.....	.....	47,555 00	14,055 00	47,555 00	
	* 214,000 00	.....	.....	214,000 00	.....	214,000 00	
<b>Refunded Rates.</b>							
Metropolitan Water Assessment.....	\$1,836,254 88	\$30,000 00	\$30,000 00	\$1,836,254 88	\$183,328 63	\$1,634,965 13	\$201,289 75
	.....	.....	.....	.....	244 93	697 43	
	.....	.....	.....	.....	2,384,682 69	2,384,682 69	
					\$2,568,256 25	\$4,020,345 25	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

**TRANSFERS OF APPROPRIATIONS, 1928.**  
**EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.**

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Oct. 2, 1928	.....	Reserve Fund.....	City Planning Board.....	.....	\$3,000 00
Oct. 9, 1928	.....	Reserve Fund.....	Election Department.....	\$1 000 00	.....
Nov. 21, 1928	.....	Reserve Fund.....	Election Department.....	21,905 48	22,905 48
Oct. 2, 1928	.....	Reserve Fund.....	Hospital Department.....	.....	7 500 00
Aug. 1, 1928	.....	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Long Island Hospital.....	\$1,000 00	.....
Sept. 26, 1928	.....	Reserve Fund.....	Institutions Department, Long Island Hospital...	3,000 00	4,000 00
Nov. 30, 1928	.....	Reserve Fund.....	Public Welfare Department, Central Office.....	.....	122,000 00
Aug. 1, 1928	.....	Public Welfare Department, Central Office...	Public Welfare Department, Temporary Home.....	.....	125 00
Oct. 16, 1928	.....	Public Welfare Department, Central Office....	Public Welfare Department, Wayfarers' Lodge.....	.....	2,000 00
Oct. 30, 1928	.....	Superior Court, Civil Session, General Expenses.....	Jail.....	.....	950 00
Aug. 21, 1928	.....	Reserve Fund.....	Municipal Court, Charlestown District.....	.....	447 44
Nov. 21, 1928	.....	Penal Institutions Department, Office Expenses	Penal Institutions Department, House of Correction.....	\$200 00	.....
Nov. 27, 1928	.....	Penal Institutions Department, Office Expenses	Penal Institutions Department, House of Correction.....	.....	123 92



Nov. 27, 1928	Penal Institutions Department, House of Correction, Machinery and Materials for Manufacturing.	Penal Institutions Department, House of Correction.	7,500 00	7,823 92
Nov. 21, 1928	Penal Institutions Department, Office Expenses	Penal Institutions Department, Steamer "Michael J. Perkins"	\$2,500 00	
Nov. 21, 1928	Penal Institutions Department, House of Correction.	Penal Institutions Department, Steamer "Michael J. Perkins"	2,337 00	
Nov. 27, 1928	Penal Institutions Department, House of Correction, Machinery and Materials for Manufacturing.	Penal Institutions Department, Steamer "Michael J. Perkins"	1,600 00	
Nov. 14, 1928	Municipal Building, Charlestown, Site and Plans.	Fire Station, Brighton.		6,437 00
Nov. 27, 1928	New Fire Station, Engine 17 and Ladder 7, Dorchester.	New Central Fire Station.		75,000 00
July 17, 1928	Sales of City Property, Special Account.	Construction of Highway, Squantum.		335 30
May 22, 1928	Maternity Building, Furnishing and Equipping.	Surgical Building, Furnishing and Equipping.	\$10,891 92	17,000 00
May 22, 1928	Nurses' Home, Furnishing and Equipping.	Surgical Building, Furnishing and Equipping.	10,583 44	
May 22, 1928	Out-Patient Building, Furnishing and Equipping.	Surgical Building, Furnishing and Equipping.	11,609 29	
May 22, 1928	Thorndike Memorial Laboratory, Furnishing and Equipping.	Surgical Building, Furnishing and Equipping.	1,018 29	34,102 94
April 17, 1928	Sales of City Property, Special Account.	North End Park, Piers and Buildings.	\$28,467 46	
May 1, 1928	North End Park, Improvements.	North End Park, Piers and Buildings.	20,532 54	
May 1, 1928	Park, Wellington Hill District.	North End Park, Piers and Buildings.	18,000 00	67,000 00
	Carried forward.			\$370,627 08

TRANSFERS OF APPROPRIATIONS, 1928.— *Concluded.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
		<i>Brought forward.</i> .....	.....		\$370,627 08
	Nov. 27, 1928	Tremont Street Bridge.....	Park, Park Square District.....	\$30,698 74	
	Nov. 27, 1928	Elevators, City Hall.....	Park, Park Square District.....	9,192 67	
	Nov. 27, 1928	West Newton Street Bridge.....	Park, Park Square District.....	5,424 65	
	Nov. 27, 1928	Beacon Street Bridge, Rebuilding.....	Park, Park Square District.....	4,115 37	
	Nov. 27, 1928	Massachusetts Avenue Bridge.....	Park, Park Square District.....	4,096 01	
	Nov. 27, 1928	Dartmouth Street Bridge.....	Park, Park Square District.....	2,746 14	
	Nov. 27, 1928	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	Park, Park Square District.....	2,202 02	
	Nov. 27, 1928	Broadway Bridge, South Boston.....	Park, Park Square District.....	1,406 32	
	Nov. 27, 1928	Police Station, Hyde Park.....	Park, Park Square District.....	503 69	
	Nov. 27, 1928	Courthouse, Dorchester.....	Park, Park Square District.....	156 65	
	Nov. 27, 1928	Faneuil Hall Market Building.....	Park, Park Square District.....	46 29	
	Nov. 27, 1928	Engine 31 and Police Division 8 Building.....	Park, Park Square District.....	31 23	
	Nov. 27, 1928	Broadway Bridge, South Boston.....	East Boston Ferry, Improvements, etc.....		60,619 78
	.....	Reconstructing and Repairing Streets by Contract.....	Granolithic Sidewalks.....		4,317 77
Aug. 21, 1928					50,000 00
					<u>\$485,564 63</u>

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.			
City Council Orders.	Appropriations.	Amounts.	Total.
March 13, 1928	Aquarium, Improvements.....	\$5,000 00	
May 8, 1928	Aquarium, Improvements.....	2,000 00	
March 13, 1928	Fens, Improvements.....	\$40,000 00	\$7,000 00
June 5, 1928	Fens, Improvements.....	24,000 00	
Oct. 23, 1928	Fens, Improvements.....	70,000 00	134,000 00
June 5, 1928	Franklin Park, Improvements.....	.....	10,000 00
June 5, 1928	Madison Park, Improvements.....	.....	3,000 00
June 5, 1928	Worcester Square, Improvements.....	.....	2,000 00
			156,000 00
			\$641,564 63

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927	.	.	.	.	.	* \$143,365,100 97
Add funded debt issued in 1928:						
City debt	.	.	.	.	\$6,197,000 00	
Rapid Transit debt	.	.	.	.	2,207,000 00	
County debt	.	.	.	.	240,000 00	
					<u>8,644,000 00</u>	
						\$152,009,100 97
Deduct funded debt paid in 1928:						
City debt	.	.	.	.	\$6,653,500 00	
County debt	.	.	.	.	58,500 00	
Water debt	.	.	.	.	214,000 00	
Hyde Park Town debt	.	.	.	.	4,000 00	
Hyde Park Water debt	.	.	.	.	16,000 00	
					<u>6,946,000 00</u>	
Gross funded debt November 30, 1928	.	.	.	.	.	* \$145,063,100 97
Sinking Funds December 31, 1927	.	.	.	.	\$42,739,601 49	
Receipts during 1928	.	.	.	.	2,729,662 57	
					<u>\$45,469,264 06</u>	
Payments during 1928	.	.	.	.	3,628,751 93	
					<u>\$41,840,512 13</u>	
Betterments, etc., the payments of which are pledged to the payment of debt:						
Betterments, etc.	.	.	.	.	\$2,312,431 75	
Blue Hill and other ave- nues, assessments	.	.	.	.	48,226 18	
Highways, Making of, as- sessments	.	.	.	.	839,590 19	
					<u>3,200,248 12</u>	
Premiums on loans:						
City	.	.	.	.	\$17,463 35	
County	.	.	.	.	782 60	
					<u>18,245 95</u>	
Betterments, etc., col- lected during November,	.	.	.	.	\$38,507 65	
Interest on above	.	.	.	.	8,207 34	
					<u>46,714 99</u>	
Total redemption means November 30, 1928	.	.	.	.	.	45,105,721 19
Net funded debt November 30, 1928	.	.	.	.	.	<u>\$99,957,379 78</u>
		Gross Debt.	Sinking Funds, etc.		Net Debt.	
City debt	.	\$89,846,901 00	\$34,771,652 19		\$55,075,248 81	
County debt	.	1,717,499 97	599,998 11		1,117,501 86	
Water debt	.	998,000 00	—		998,000 00	
		<u>\$92,562,400 97</u>	<u>\$35,371,650 30</u>		<u>\$57,190,750 67</u>	
Rapid Transit debt	.	52,500,700 00	9,734,070 89		42,766,629 11	
		<u>\$145,063,100 97</u>	<u>\$45,105,721 19</u>		<u>\$99,957,379 78</u>	

\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
November 30, 1928.....	89,846,901 00	1,717,499 97	998,000 00	52,500,700 00	145,063,100 97
Increase.....	* \$460,500 00	\$181,500 00	* \$230,000 00	\$2,207,000 00	\$1,698,000 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927.....	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
November 30, 1928.....	55,075,248 81	1,117,501 86	998,000 00	42,766,629 11	99,957,379 78
Increase.....	\$962,735 34	\$150,145 56	* \$228,905 80	\$1,879,605 14	\$2,763,580 24

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

November 30, 1928.

Total Funded Debt, City and County . . . . .		*\$145,063,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$37,760,300 00	
Water debt . . . . .	998,000 00	
County debt . . . . .	1,099,999 97	
Rapid Transit debt . . . . .	52,500,700 00	
		<u>92,358,999 97</u>
Funded debt within the debt limit . . . . .		\$52,704,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$41,840,512 13	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,595,724 35	
County Sinking Fund . . . . .	599,215 51	
Rapid Transit Sinking Funds . . . . .	9,734,070 89	
		<u>29,929,010 75</u>
		\$11,911,501 38
Premiums on loans . . . . .	\$18,245 95	
Less on loans outside debt limit . . . . .	3,750 10	
		<u>14,495 85</u>
Offsets to funded debt within the debt limit . . . . .		11,925,997 23
Net indebtedness within the debt limit . . . . .		<u>\$40,778,103 77</u>

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\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

November 30, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equip- ping.....	38,000 00	
May 22, 1928.....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928.....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928.....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928....	Kneeland Street, Improvement.....	300,000 00	
June 12, 1928.....	Tremont Street, Improvement.....	40,000 00	
June 27, 1928.....	Automatic Traffic Signal System...	125,000 00	
Sept. 7, 1928.....	River Street Reconstruction.....	100,000 00	
Sept. 7, 1928.....	Fire Station, West End District...	300,000 00	
Sept. 7, 1928.....	Airport, Grading, etc.....	125,000 00	
Sept. 26, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	15,000 00	
Nov. 10, 1928....	Highways, Making of (Chap. 392, Acts of 1906).....	1,100,000 00	
Nov. 14, 1928....	Fire Station, Brighton.....	75,000 00	
Nov. 14, 1928....	Long Island, New Buildings and Additions and Equipment and Furniture.....	125,000 00	6,424,000 00
	Debt incurring power, November 30, 1928 .....		\$828,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	11,500 00	
	<i>Carried forward</i> .....	\$11,500 00	\$150,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,645,000.
No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,115,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,237,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$9,500,000.
†† No limit to amount.	Borrowed to date \$50,000.
††† No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$322,000.



LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$11,500 00	\$150,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924), .....		23,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		350,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
Oct. 19, 1926.....	New Central Fire Station.....	100,000 00	
April 16, 1928....	Sewerage Works.....	200,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts of 1906) .....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		18,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....		10,000 00
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	150,000 00	
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,000,000 00	
June 12, 1928.....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 27, 1928....	Automatic traffic signal system....	125,000 00	
Sept. 7, 1928.....	River Street, Reconstruction.....	100,000 00	
Nov. 10, 1928....	Highways, Making of (Chap. 393, Acts of 1906).....	1,100,000 00	
Nov. 14, 1928....	Fire Station, Brighton.....	75,000 00	
Nov. 14, 1928....	Long Island, New Buildings and Additions and equipment and Furniture.....	125,000 00	
Nov. 28, 1928....	Congress Street Bridge (Chap. 157, Acts of 1926).....		800,000 00
		<u>\$4,250,500 00</u>	<u>\$1,551,000 00</u>
	Inside debt limit.... \$4,250,500 00		
	Outside debt limit.. 1,551,000 00		
	<u>\$5,801,500 00</u>		

RESCINDED.

*Under orders of the City Council, approved April 16, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924. . .	Hospital Department, Maternity Building (Chap. 352, Acts 1924) . . . . .		\$110,000 00
August 5, 1924. . .	Hospital Department, Maternity Building (Chap. 352, Acts 1924) . .	\$55,000 00	
June 12, 1925. . . .	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925. . . . .	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925. . . .	Fire Station, Shawmut Avenue and Tremont Street. . . . .	115,000 00	
Sept. 29, 1925. . . .	Charities Administration Building and Temporary Home, Furnishing and Equipping. . . . .	35,000 00	



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1928.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, December 31, 1928.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1928, as shown in the books in his office December 31, 1928, including the December 31 draft, being twelve months' drafts, exhibiting the original appropriations, the balances brought forward from 1927, the amounts drawn December 31, the total expenditures, and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power December 31, 1928.

The December 31 draft comprises special payments, pay rolls and bills paid in December.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
Art Department.....				\$710
Personal service.....				500
Service other than personal.....				195
Supplies.....				15
Assessing Department.....				308,348
Personal service.....				266,848
Service other than personal.....				13,200
Equipment.....				1,800
Supplies.....				14,500
Special items.....				12,000
Auditing Department.....				78,686
Personal service.....				70,851
Service other than personal.....				6,335
Equipment.....				
Supplies.....				1,500
Boston Retirement Board.....				27,364
Personal service.....				14,869
Service other than personal.....				9,680
Equipment.....				1,800
Supplies.....				1,015
Budget Department.....				11,878
Personal service.....				11,416
Service other than personal.....				160
Equipment.....				101
Supplies.....				200
Building Department:				
Department expenses.....				260,078
Personal service.....				242,916
Service other than personal.....				10,817
Equipment.....				925
Supplies.....				4,200
Carried forward.....				\$687,066



## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
	\$64 75	\$645 25	\$235 00	\$645 25		
		500 00	125 00	500 00		
	70 00	125 00	100 00	125 00		
\$5 25		20 25	10 00	20 25		
15,000 00	1,259 67	322,088 74	24,550 88	302,088 74	\$20,000 00	
	1,723 56	265,124 85	21,912 60	265,124 85		
17,729 14	340 50	30,588 64	963 26	10,588 64	20,000 00	
1,592 25	1,048 49	2,343 76	582 03	2,343 76		
90 59	1,234 10	13,356 49	1,092 99	13,356 49		
	1,325 00	10,675 00		10,675 00		
	693 54	77,992 96	9,044 34	77,992 96		
	539 83	70,311 67	7,158 56	70,311 67		
	435 46	5,899 54	1,509 72	5,899 54		
264 53		264 53	264 53	264 53		
17 22		1,517 22	111 53	1,517 22		
1,113 45		28,478 00	3,225 30	28,478 00		
124 71	69	14,993 57	1,489 89	14,993 57		
1,147 40	166 71	10,660 69	1,594 29	10,660 69		
301 60	10 66	2,090 94	9 34	2,090 94		
	282 20	732 80	131 78	732 80		
	759 26	11,118 90	992 77	11,118 90		
	628 32	10,788 34	975 54	10,788 34		
	110 80	49 20	6 60	49 20		
	20 83	80 67	2 00	80 67		
50 00	49 31	200 69	8 63	200 69		
	3,070 22	257,008 62	25,801 25	257,008 62		
	2,807 83	240,109 01	24,252 60	240,109 01		
532 50	1,168 49	10,181 01	821 34	10,181 01		
902 50	374 41	1,453 09	152 41	1,453 09		
	151 07	4,048 93	471 49	4,048 93		
\$16,113 45	\$5,847 44	\$697,332 47	\$63,849 54	\$677,332 47	\$20,000 00	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				\$687,000
Building Department:				
Department Expenses:				
Materials.....				70
Special items.....				1,150
Board of Appeal.....				9,729
Personal service.....				9,598
Service other than personal.....				6
Supplies.....				125
Board of Examiners.....				5,190
Personal service.....				4,998
Service other than personal.....				17
Supplies.....				175
City Clerk Department.....				52,936
Personal service.....				49,348
Service other than personal.....				988
Equipment.....				15
Supplies.....				1,850
Special items.....				600
City Council.....				67,530
Personal service.....				55,130
Service other than personal.....				3,450
Equipment.....				250
Supplies.....				2,000
Miscellaneous.....				6,700
City Council Proceedings.....				12,250
Service other than personal.....				12,250
City Debt Requirements:				
Sinking Funds.....				270,757
Interest.....	\$1,699 44	\$29,920 66		3,681,068
City Documents.....				42,000
Service other than personal.....				42,000
City Planning Board.....				26,260
Personal service.....				15,710
Service other than personal.....				1,200
Equipment.....				350
<i>Carried forward</i> .....	\$1,699 44	\$29,920 66		\$4,854,789

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
6,113 45	\$5,847 44	\$697,332 47	\$63,849 54	\$677,332 47	\$20,000 00	
.....	3 42	66 58	7 54	66 58		
.....		1,150 00	95 87	1,150 00		
.....	209 16	9,520 17	689 41	9,520 17		
.....	200 00	9,398 33	680 01	9,398 33		
.....		6 00		6 00		
.....	9 16	115 84	9 40	115 84		
.....	10 73	5,180 10	565 63	5,180 10		
.....		4,998 33	510 03	4,998 33		
.....	4 00	13 50		13 50		
.....	6 73	168 27	55 60	168 27		
.....	2,787 78	50,148 96	4,672 50	50,148 96		
.....	2,049 78	47,298 96	4,253 42	47,298 96		
.....	381 57	606 43	40 50	606 43		
.....	109 10	40 90		40 90		
.....	247 33	1,602 67	328 58	1,602 67		
.....		600 00	50 00	600 00		
412 63		67,942 77	7,461 48	67,942 77		
.....		55,130 14	4,851 29	55,130 14		
466 55	94 44	3,822 11	1,668 05	3,822 11		
.....	53 92	196 08	48 03	196 08		
43 77		2,043 77	498 01	2,043 77		
50 67		6,750 67	396 10	6,750 67		
731 07		12,981 07	2,068 99	12,981 07		
731 07		12,981 07	2,068 99	12,981 07		
.....		270,757 00		270,757 00		
.....	14,186 49	3,698,501 65	955,551 67	3,687,830 47	10,671 18	
75 52		42,075 52	19,932 44	42,075 52		
75 52		42,075 52	19,932 44	42,075 52		
3,000 00	4 56	29,256 23	5,576 07	29,256 23		
.....	519 76	15,191 03	1,709 59	15,191 03		
.....	40 48	1,159 52	217 56	1,159 52		
67 50		417 59	198 36	417 59		
0,332 67	\$23,046 16	\$4,883,695 94	1,060,367 73	\$4,853,024 76	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropri- 192
<i>Brought forward.....</i>	<b>\$1,699 44</b>	<b>\$29,920 66</b>	.....	<b>\$4,854</b>
City Planning Board:				
Supplies.....				
Miscellaneous.....				8,
Collecting Department:				
Department expenses.....				174,
Personal service.....				132,
Service other than personal.....				18,
Equipment.....				
Supplies.....				23,
Water Division.....		<b>* 58,096 23</b>		
Personal service.....		45,444 23		
Service other than personal.....		852 00		
Equipment.....		1,200 00		
Supplies.....		9,700 00		
Special items.....		900 00		
Election Department.....				273,0
Personal service.....				208,9
Service other than personal.....				54,4
Equipment.....				3
Supplies.....				8,2
Materials.....				1,0
Finance Commission.....				50,0
Personal service.....				33,4
Service other than personal.....				8,0
Equipment.....				2
Supplies.....				7
Miscellaneous.....				7,5
Fire Department:				
Department expenses.....		<b>6,125 00</b>		<b>4,377,3</b>
Personal service.....				3,427,4
Service other than personal.....		6,125 00		140,4
Equipment.....				308,3
Supplies.....				147,4
Materials.....				58,5
Special items.....				295,1
Wire Division.....				106,6
Personal service.....				99,3
<i>Carried forward.....</i>	<b>\$1,699 44</b>	<b>\$94,141 89</b>	.....	<b>\$9,836,2</b>

\* Appropriated from Water Revenue.



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
20,332 67	\$23,046 16	\$4,883,695 94	\$1,060,367 73	\$4,853,024 76	\$30,671 18	
.....	69 35	430 65	196 45	430 65		
3,557 44	.....	12,057 44	3,254 11	12,057 44		
.....	7,637 40	166,848 51	26,098 95	166,848 51		
.....	3,182 25	129,165 60	20,659 60	129,165 60		
512 01	4,021 95	14,747 06	2,211 75	14,747 06		
.....	451 65	429 41	.....	429 41		
23 02	516 58	22,506 44	3,227 60	22,506 44		
.....	1,552 86	56,543 37	6,914 71	56,543 37		
.....	1,330 69	44,113 54	4,625 72	44,113 54		
.....	377 53	474 47	111 90	474 47		
1,700 00	.....	2,900 00	1,700 00	2,900 00		
.....	1,544 64	8,155 36	402 09	8,155 36		
.....	.....	900 00	75 00	900 00		
22,905 48	908 47	295,006 61	13,559 21	295,006 61		
8,073 00	4,254 73	222,737 87	11,503 01	222,737 87		
7,724 35	799 69	61,389 66	1,696 48	61,389 66		
1,015 00	65 58	1,304 42	20 00	1,304 42		
985 35	57 34	9,193 01	336 62	9,193 01		
.....	623 35	381 65	3 10	381 65		
.....	4,535 01	45,464 99	5,516 32	45,464 99		
.....	1,192 86	32,233 61	2,522 25	32,233 61		
442 65	477 19	8,015 46	1,031 87	8,015 46		
449 97	65 03	584 94	486 02	584 94		
.....	70 88	656 12	143 68	656 12		
.....	3,621 67	3,974 86	1,332 50	3,974 86		
.....	25,875 82	4,357,568 28	516,217 75	4,357,568 28		
.....	18,281 98	3,409,203 12	367,458 73	3,409,203 12		
0,123 13	3,388 75	153,318 38	25,586 97	153,318 38		
2,625 01	17,228 13	293,696 88	68,014 53	293,696 88		
400 00	15,338 63	132,536 37	19,990 81	132,536 37		
1,245 60	.....	69,745 60	9,105 88	69,745 60		
4,200 00	232 07	299,067 93	26,060 83	299,067 93		
.....	3,634 49	103,569 29	11,420 27	103,569 29		
.....	2,635 83	96,673 95	10,290 63	96,673 95		
3,238 15	\$66,590 21	\$9,908,696 99	\$1,640,094 94	\$9,878,025 81	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat- ions 1928.
<i>Brought forward</i> .....	\$1,699 44	\$94,141 89	.....	\$9,836,200
Fire Department:				
Wire Division:				
Service other than personal.....				3,884
Equipment.....				250
Supplies.....				2,400
Materials.....				160
Special items.....				600
Health Department.....				889,558
Personal service.....				625,477
Service other than personal.....				198,418
Equipment.....				7,250
Supplies.....				38,450
Materials.....				500
Special items.....				4,462
Miscellaneous.....				15,000
Hospital Department:				
Department Expenses.....		2,594 96		2,102,460
Personal service.....		200 00		1,167,557
Service other than personal.....				81,255
Equipment.....				112,398
Supplies.....		2,394 96		699,450
Materials.....				33,500
Special items.....				7,800
Miscellaneous.....				500
Sanatorium Division.....				419,370
Personal service.....				198,180
Service other than personal.....				32,645
Equipment.....				19,668
Supplies.....				154,885
Materials.....				4,150
Special items.....				9,517
Miscellaneous.....				325
Institutions Department:				
Central Office.....				53,895
Personal service.....				41,560
Service other than personal.....				5,675
Equipment.....				2,460
<i>Carried forward</i> .....	\$1,699 44	\$96,736 85	.....	\$13,301,493

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
\$43,238 15	\$66,590 21	\$9,908,696 99	\$1,640,094 94	\$9,878,025 81	\$30,671 18	
.....	158 21	3,725 79	660 19	3,725 79		
.....	250 00					
13 71	49	2,413 22	419 45	2,413 22		
.....	3 67	156 33	.....	156 33		
.....		600 00	50 00	600 00		
7,990 75	.....	897,549 67	131,396 15	897,549 67		
.....	9,675 86	615,802 06	67,907 25	615,802 06		
19,331 40	.....	217,749 90	54,997 32	217,749 90		
5,000 00	1,498 88	10,751 12	1,482 23	10,751 12		
4,783 76	.....	43,233 76	5,108 18	43,233 76		
.....	63 51	436 49	97 10	436 49		
.....	.....	4,462 50	380 50	4,462 50		
.....	9,886 16	5,113 84	1,423 57	5,113 84		
80,573 48	.....	2,185,628 51	325,775 06	2,185,628 51		
4,320 00	22,082 39	1,149,994 68	134,593 07	1,149,994 68		
11,334 16	1,434 07	91,205 09	19,186 74	91,205 09		
14,917 84	8,525 92	118,789 92	18,466 65	118,789 92		
94,193 04	11,254 16	784,783 84	148,075 54	784,783 84		
1,800 00	4,623 39	30,676 61	4,161 36	30,676 61		
2,350 00	121 63	10,028 37	1,291 70	10,028 37		
.....	350 00	150 00	.....	150 00		
.....	38,487 79	380,882 70	59,965 68	380,882 70		
.....	15,774 70	182,405 54	20,068 56	182,405 54		
85 00	5,201 41	27,528 59	6,720 37	27,528 59		
10 00	2,722 62	16,955 38	3,206 28	16,955 38		
75 00	13,646 37	141,313 63	28,334 57	141,313 63		
.....	404 90	3,745 10	863 63	3,745 10		
.....	582 79	8,934 46	772 27	8,934 46		
.....	325 00					
.....	459 01	53,436 81	5,670 89	53,436 81		
1,338 74	180 68	42,718 88	4,648 27	42,718 88		
276 67	195 87	5,755 80	722 38	5,755 80		
.....	418 14	2,041 86	83 82	2,041 86		
\$131,802 38	105,537 01	\$13,426,194 68	\$2,162,902 72	\$13,395,523 50	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$96,736 85	.....	\$13,301,490
Institutions Department:				
Central Office:				
Supplies.....				1,600
Miscellaneous.....				2,600
Child Welfare Division.....				192,235
Personal service.....				27,775
Service other than personal.....				130,385
Equipment.....				29,400
Supplies.....				2,475
Special items.....				2,200
Rainsford Island, Care of.....				2,800
Infirmiry Division:				
Long Island Hospital.....				594,830
Personal service.....				244,347
Service other than personal.....				38,335
Equipment.....				46,420
Supplies.....				240,550
Materials.....				25,150
Special items.....				27
Steamer "George A. Hibbard" and Launch "James J. Minot".....				39,602
Personal service.....				22,192
Service other than personal.....				10,300
Equipment.....				650
Supplies.....				5,100
Materials.....				1,000
Special items.....				360
Law Department.....				95,757
Personal service.....				87,837
Service other than personal.....				5,675
Equipment.....				800
Supplies.....				1,445
Library Department.....				1,138,004
Personal service.....				745,000
Service other than personal.....				184,335
Equipment.....				148,350
<i>Carried forward</i> .....	\$1,699 44	\$96,736 85	.....	\$15,364,722



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
1,802 38	\$105,537 01	\$13,426,194 68	\$2,162,902 72	\$13,395,523 50	\$30,671 18	
24 13	224 45	1,399 68	178 42	1,399 68		
.....	1,079 41	1,520 59	38 00	1,520 59		
6,233 99	.....	208,469 13	42,727 29	208,469 13		
.....	453 08	27,322 06	3,003 07	27,322 06		
2,570 56	400 00	142,555 56	32,916 66	142,555 56		
4,121 33	38 57	33,482 76	5,926 86	33,482 76		
459 51	25 72	2,908 79	697 37	2,908 79		
.....	04	2,199 96	183 33	2,199 96		
.....	1,458 51	1,341 49	277 54	1,341 49		
4,000 00	6,005 52	592,824 79	76,664 94	592,824 79		
1,000 00	6,590 29	238,757 10	26,993 68	238,757 10		
5,619 16	.....	43,954 16	4,757 99	43,954 16		
396 99	1,319 16	45,497 83	7,921 51	45,497 83		
3,533 64	1,171 99	242,911 65	34,639 62	242,911 65		
1,025 00	4,632 87	21,542 13	2,218 14	21,542 13		
300 00	166 00	161 92	134 00	161 92		
.....	2,853 25	36,748 78	3,747 09	36,748 78		
.....	1,039 94	21,152 09	2,230 14	21,152 09		
.....	1,928 12	8,371 88	843 39	8,371 88		
.....	1 17	648 83	61 06	648 83		
526 50	.....	5,626 50	560 82	5,626 50		
.....	194 52	805 48	51 68	805 48		
.....	216 00	144 00	.....	144 00		
.....	3,446 72	92,311 05	8,831 96	92,311 05		
.....	1,282 57	86,555 20	7,520 94	86,555 20		
313 30	2,696 35	3,291 95	767 41	3,291 95		
10 85	237 52	573 33	64 00	573 33		
445 57	.....	1,890 57	479 61	1,890 57		
.....	41,187 52	1,096,816 48	137,683 64	1,096,816 48		
.....	9 13	744,990 87	84,139 75	744,990 87		
.....	40,679 50	143,655 50	28,385 83	143,655 50		
.....	3,694 99	144,655 01	14,171 76	144,655 01		
2,036 37	\$160,488 53	\$15,454,706 40	\$2,432,835 18	\$15,424,035 22	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928
<i>Brought forward</i> .....	\$1,699 44	\$96,736 85	.....	\$15,364,41
Library Department:				
Supplies.....				34,70
Materials.....				24,75
Special items.....				86
Licensing Board.....				33,89
Personal service.....				26,53
Service other than personal.....				5,81
Equipment.....				10
Supplies.....				1,44
Market Department.....				17,81
Personal service.....				15,82
Service other than personal.....				1,62
Equipment.....				4
Supplies.....				29
Materials.....				3
Mayor, Office Expenses.....				83,10
Personal service.....				62,45
Service other than personal.....				4,30
Equipment.....				95
Supplies.....				3,40
Miscellaneous.....				12,00
Public Celebrations.....		2,215 50		65,00
Park Department:				
Department Expenses.....		200 00		1,649,81
Personal service.....		200 00		1,200,74
Service other than personal.....				216,97
Equipment.....				42,85
Supplies.....				119,05
Materials.....				60,70
Special items.....				8,00
Miscellaneous.....				1,50
Cemetery Division.....				172,05
Personal service.....				130,92
Service other than personal.....				26,60
<i>Carried forward</i> .....	\$1,699 44	\$99,152 35	.....	\$17,386,41

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
2,036 37	\$160,488 53	\$15,454,706 40	\$2,432,835 18	\$15,424,035 22	\$30,671 18	
1,778 91	1 10	36,482 81	7,441 50	36,482 81		
1,418 79	.....	26,168 79	3,472 86	26,168 79		
.....	50	863 50	71 94	863 50		
.....	707 16	33,189 87	3,279 87	33,189 87		
.....	128 91	26,405 12	2,437 18	26,405 12		
.....	503 54	5,306 46	828 19	5,306 46		
.....	30 50	74 50	5 00	74 50		
.....	44 21	1,403 79	9 50	1,403 79		
.....	1,149 31	16,667 38	2,008 65	16,667 38		
.....	1,263 47	14,563 22	1,543 31	14,563 22		
164 80	9 60	1,780 20	399 22	1,780 20		
.....	19 58	20 42	4 98	20 42		
10 00	30 66	269 34	61 14	269 34		
.....	80	34 20	.....	34 20		
.....	6,615 99	76,488 21	8,828 65	76,488 21		
.....	4,228 72	58,222 48	5,874 93	58,222 48		
1,369 94	1,415 36	4,257 58	957 50	4,257 58		
29 04	100 45	878 59	361 62	878 59		
426 35	.....	3,826 35	778 07	3,826 35		
.....	2,696 79	9,303 21	856 53	9,303 21		
3,319 06	.....	70,534 56	4,122 34	70,534 56		
6,227 27	2,373 14	1,653,872 59	197,587 40	1,653,872 59		
6,927 27	170 32	1,207,698 41	120,270 72	1,207,698 41		
1,757 85	4,176 65	214,558 20	42,201 20	214,558 20		
3,002 40	4,515 03	41,337 37	3,850 53	41,337 37		
5,625 57	1,148 26	123,527 31	19,952 74	123,527 31		
4,073 10	5,496 04	59,277 06	9,094 45	59,277 06		
.....	2,302 91	5,697 09	500 54	5,697 09		
277 15	.....	1,777 15	1,717 22	1,777 15		
.....	6,596 36	165,457 52	23,408 10	165,457 52		
.....	7,954 40	122,971 48	14,034 08	122,971 48		
1,092 83	109 24	27,587 59	6,873 31	27,587 59		
61,582 70	\$177,930 49	\$17,470,916 53	\$2,672,070 19	\$17,440,245 35	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$99,152 35	.....	\$17,386,61
Park Department:				
Cemetery Division:				
Equipment.....				3,61
Supplies.....				7,99
Materials.....				2,81
Special Items.....				10
Police Department.....				5,695,14
Personal service.....				4,873,72
Service other than personal.....				200,97
Equipment.....				208,10
Supplies.....				109,35
Special items.....				303,00
Public Buildings Department.....		120 00		572,71
Personal service.....				289,56
Service other than personal.....		120 00		181,24
Equipment.....				19,85
Supplies.....				54,70
Materials.....				1,90
Special items.....				25,45
Public Welfare Department:				
Central Office.....				1,990,29
Personal service.....				97,37
Service other than personal.....				7,67
Equipment.....				2,10
Supplies.....				6,39
Special items.....				1,876,75
Temporary Home.....				10,75
Personal service.....				4,26
Service other than personal.....				2,33
Equipment.....				67
Supplies.....				3,48
Wayfarers' Lodge.....				18,19
Personal service.....				6,09
Service other than personal.....				2,62
<i>Carried forward</i> .....	\$1,699 44	\$99,272 35	.....	\$25,673,51



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
161,582 70	\$177,930 49	\$17,470,916 53	\$2,672,070 19	\$17,440,245 35	\$30,671 18	
1,020 00	82 75	4,551 25	1,262 57	4,551 25		
90 00	140 97	7,944 03	1,156 39	7,944 03		
.....	417 83	2,397 17	75 75	2,397 17		
.....	94 00	6 00	6 00	6 00		
.....	28,205 07	5,666,940 27	631,670 49	5,666,940 27		
.....	11,232 58	4,862,489 76	529,868 29	4,862,489 76		
6,520 18	3,863 25	203,629 93	32,853 00	203,629 93		
.....	18,468 80	189,631 20	30,525 93	189,631 20		
4,352 24	4,112 12	109,590 12	17,456 89	109,590 12		
.....	1,400 74	301,599 26	20,966 38	301,599 26		
11,521 67	.....	584,360 23	73,575 60	584,360 23		
.....	9,568 19	279,996 37	30,055 03	279,996 37		
28,443 48	432 91	209,370 57	27,526 75	209,370 57		
433 01	1,420 46	18,862 55	3,121 29	18,862 55		
277 34	4,263 21	50,719 13	7,833 44	50,719 13		
69 51	.....	1,969 51	386 11	1,969 51		
.....	2,016 90	23,442 10	4,652 98	23,442 10		
336,010 52	3,229 82	2,323,074 49	229,831 79	2,323,074 49		
.....	4,601 80	92,775 78	10,029 23	92,775 78		
100 00	155 82	7,619 18	1,203 99	7,619 18		
245 00	69 44	2,276 77	924 67	2,276 77		
540 00	501 64	6,428 36	883 19	6,428 36		
337,224 40	.....	2,213,974 40	216,790 71	2,213,974 40		
504 82	198 07	11,061 75	1,935 31	11,061 75		
125 00	85 18	4,304 82	345 00	4,304 82		
40 00	13 08	2,361 92	532 99	2,361 92		
.....	269 49	405 51	311 07	405 51		
600 00	90 50	3,989 50	746 25	3,989 50		
2,725 00	126 05	20,789 42	3,623 40	20,789 42		
.....	.....	6,092 47	642 39	6,092 47		
800 00	182 46	3,245 54	362 30	3,245 54		
\$512,344 71	\$209,689 50	\$26,077,142 69	\$3,612,706 78	\$26,046,471 51	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$99,272 35	.....	\$25,673,51
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,550
Supplies.....				7,920
Public Works Department:				
Central Office.....				90,042
Personal service.....				85,438
Service other than personal.....				1,360
Equipment.....				250
Supplies.....				3,002
Bridge Service.....				480,040
Personal service.....				382,115
Service other than personal.....				42,510
Equipment.....				7,000
Supplies.....				8,640
Materials.....				34,378
Special items.....				5,400
Ferry Service.....				560,008
Personal service.....				386,705
Service other than personal.....				74,363
Equipment.....				5,150
Supplies.....				75,390
Materials.....				10,400
Special items.....				8,000
Lighting Service.....				977,308
Personal service.....				5,673
Service other than personal.....				968,185
Equipment.....				3,100
Supplies.....				350
Paving Service.....				1,681,190
Personal service.....				1,155,938
Service other than personal.....				194,277
Equipment.....				51,725
Supplies.....				55,050
Materials.....				202,700
Special items.....				21,500
<i>Carried forward</i> .....	\$1,699 44	\$99,272 35	.....	\$29,462,111

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
12,344 71	\$209,689 50	\$26,077,142 69	\$3,612,706 78	\$26,046,471 51	\$30,671 18	
.....	161,90	1,388 10	814 18	1,388 10		
2,205 00	61 69	10,063 31	1,804 53	10,063 31		
.....	2,880 99	87,166 21	10, 007 30	87,166 21		
.....	2,843,27	82,591 93	8,709 88	82,591 93		
.....	24 61	1,335 39	451 07	1,335 39		
95 19	.....	345 19	237 84	345 19		
.....	108 30	2,893 70	608 51	2,893 70		
.....	13,431 78	466,609 14	53,796 55	466,609 14		
.....	14,527 37	367,588 55	39,658 40	367,588 55		
5,056 64	2,825 57	44,741 07	9,347 61	44,741 07		
.....	613 35	6,386 65	870 29	6,386 65		
25 00	621 61	8,043 39	1,335 94	8,043 39		
2,500 00	1,066 91	35,808 09	2,271 13	35,808 09		
.....	1,358 61	4,041 39	313 18	4,041 39		
.....	1,673 20	558,335 56	77,928 82	558,335 56		
.....	9,539 43	377,166 33	40,814 99	377,166 33		
13,231 53	826 46	86,768 07	21,299 51	86,768 07		
.....	1,852 48	3,297 52	1,272 60	3,297 52		
250 00	3,762 27	71,877 73	11,504 72	71,877 73		
2,034 94	373 91	12,061 03	2,266 95	12,061 03		
.....	835 12	7,164 88	770 05	7,164 88		
.....	112 98	977,195 76	183,600 20	977,195 76		
.....	30 70	5,643 04	842 56	5,643 04		
1,894 81	20 60	970,059 21	182,376 22	970,059 21		
.....	1,916 80	1,183 20	335 55	1,183 20		
14 53	54 22	310 31	45 87	310 31		
17,788 52	.....	1,698,978 94	211,811 08	1,698,978 94		
19,353 06	25,500 00	1,149,791 48	126,177 83	1,149,791 48		
11,059 30	47,418 73	157,917 57	27,656 11	157,917 57		
1,382 38	7,588 07	45,519 31	2,873 05	45,519 31		
3,247 43	5,056 70	53,240 73	9,450 57	53,240 73		
73,142 83	2,350 80	273,492 03	43,767 65	273,492 03		
371 89	2,854 07	19,017 82	1,885 87	19,017 82		
30,133 23	\$227,788 45	\$29,865,428 30	\$4,149,850 73	\$29,834,757 12	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$99,272 35	.....	\$29,462,111
Public Works Department:				
Sanitary Service.....				3,168,974
Personal service.....				1,924,021
Service other than personal.....				914,178
Equipment.....				100,450
Supplies.....				127,125
Materials.....				69,700
Special items.....				33,500
Sewer Service.....				717,607
Personal service.....				460,957
Service other than personal.....				149,535
Equipment.....				12,500
Supplies.....				66,065
Materials.....				21,050
Special items.....				7,500
Water Service.*				
Registry Department.....				53,221
Personal service.....				41,650
Service other than personal.....				8,621
Equipment.....				150
Supplies.....				2,800
Reserve Fund.....				475,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				3,300
Personal service.....				2,700
Supplies.....				600
Soldiers' Relief Department.....				321,836
Personal service.....				61,658
Service other than personal.....				1,680
Equipment.....				100
Supplies.....				1,500
Special items.....				256,897
Statistics Department.....				14,915
Personal service.....				13,720
Service other than personal.....				845
<i>Carried forward</i> .....	\$1,699 44	\$99,272 35	.....	\$34,216,965

\* See pages 44 and 53.

<sup>1</sup> See page 22.



ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
30,133 23	\$227,788 45	\$29,865,428 30	\$4,149,850 73	\$29,834,757 12	\$30,671 18	
.....	67,088 07	3,101,885 95	360,783 45	3,101,885 95		
.....	46,395 04	1,877,625 98	204,687 61	1,877,625 98		
19,419 13	9,670 70	923,926 43	111,309 70	923,926 43		
62 49	10,660 21	89,852 28	17,356 15	89,852 28		
1,702 28	17,742 60	111,084 68	16,204 94	111,084 68		
10,730 51	8,588 81	71,841 70	8,384 36	71,841 70		
.....	5,945 12	27,554 88	2,840 69	27,554 88		
.....	28,884 85	688,722 54	103,233 96	688,722 54		
.....	14,335 96	446,621 43	51,571 70	446,621 43		
4,714 92	5,746 97	148,502 95	30,250 62	148,502 95		
148 97	1,418 77	11,230 20	4,186 37	11,230 20		
652 14	6,991 49	59,725 65	13,987 07	59,725 65		
387 14	3,673 26	17,763 88	2,829 10	17,763 88		
.....	2,621 57	4,878 43	409 10	4,878 43		
.....	66	53,220 36	6,012 51	53,220 36		
292 95	3 50	41,939 47	4,365 87	41,939 47		
.....	418 61	8,202 39	1,287 49	8,202 39		
40 65	.....	190 65	.....	190 65		
128 50	40 65	2,887 85	359 15	2,887 85		
26,140 81	158,852 92	342,287 89	42,396 01	342,287 89		
.....	8 80	3,291 20	227 00	3,291 20		
.....	.....	2,700 00	227 00	2,700 00		
.....	8 80	591 20	.....	591 20		
9,154 21	.....	330,990 56	35,564 37	330,990 56		
.....	2,191 06	59,467 87	5,839 75	59,467 87		
100 00	192 19	1,587 81	215 90	1,587 81		
.....	38 50	61 50	.....	61 50		
.....	234 06	1,265 94	208 76	1,265 94		
11,710 02	.....	268,607 44	29,299 96	268,607 44		
.....	68 33	14,846 70	1,842 06	14,846 70		
12 61	.....	13,732 64	1,486 33	13,732 64		
.....	42 90	802 10	229 00	802 10		
65,428 25	\$482,692 08	\$34,400,673 50	\$4,699,910 09	\$34,370,002 32	\$30,671 18	

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,699 44	\$99,272 35	.....	\$34,216,90
Statistics Department:				
Equipment.....				15
Supplies.....				20
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				201,473
Personal service.....				185,251
Service other than personal.....				11,616
Equipment.....				875
Supplies.....				3,400
Materials.....				325
Supply Department.....				47,563
Personal service.....				33,095
Service other than personal.....				10,032
Equipment.....				335
Supplies.....				4,100
Treasury Department.....				64,075
Personal service.....				47,975
Service other than personal.....				10,650
Equipment.....				850
Supplies.....				4,600
Weights and Measures Department.....				43,591
Personal service.....				37,262
Service other than personal.....				3,169
Equipment.....				1,400
Supplies.....				1,760
	\$1,699 44	\$99,272 35	.....	\$34,573,669

\* See pages 36 and 52.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
565,428 25	\$482,692 08	\$34,400,673 50	\$4,699,910 09	\$34,370,002 32	\$30,671 18	
.....	1 20	148 80	68 50	148 80		
.....	36 84	163 16	58 23	163 16		
.....	13,476 68	187,997 15	21,074 38	187,997 15		
.....	10,422 53	174,835 30	17,902 43	174,835 30		
227 50	2,966 43	8,877 07	2,189 22	8,877 07		
4,570 00	4,456 66	988 34	332 60	988 34		
250 00	591 20	3,058 80	610 38	3,058 80		
300 00	387 36	237 64	39 75	237 64		
.....	224 77	47,338 50	5,495 20	47,338 50		
26 94	.....	33,122 68	3,402 96	33,122 68		
420 00	115 80	10,336 20	1,081 19	10,336 20		
.....	229 33	106 20	2 65	106 20		
.....	326 58	3,773 42	1,008 40	3,773 42		
.....	535 26	63,540 36	7,678 48	63,540 36		
225 00	211 41	47,989 21	4,938 83	47,989 21		
184 87	379 75	10,455 12	1,624 62	10,455 12		
.....	28 50	821 50	476 50	821 50		
.....	325 47	4,274 53	638 53	4,274 53		
.....	1,178 54	42,412 61	5,020 47	42,412 61		
.....	52 14	37,210 01	4,026 73	37,210 01		
15 00	417 66	2,766 34	457 46	2,766 34		
.....	537 25	862 75	147 90	862 75		
.....	186 49	1,573 51	388 38	1,573 51		
565,428 25	\$498,107 33	\$34,741,962 12	\$4,739,178 62	\$34,711,290 94	\$30,671 18	

## SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
Schools:				
School Committee .....				\$14,398,25
Extended use of public schools .....				84,778
Pensions to teachers .....		\$75,580 23		94,100
Physical education .....				311,219
School physicians and nurses .....				206,400
Schoolhouse Department:				
Department expenses .....				1,712,628
Land and buildings for schools * .....	\$1,607,657 58			3,500,000
	\$1,607,657 58	\$75,580 23		\$20,307,391

\* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$1,500,000.00 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.



PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$14,398,257 67	\$1,455,111 42	\$13,906,777 25	\$491,480 42	
.....	.....	84,778 87	14,104 30	83,895 37	883 50	
.....	.....	169,680 71	11,008 24	131,529 49	38,151 22	
.....	.....	311,219 62	21,973 64	291,189 09	20,030 53	
.....	.....	206,406 00	17,473 05	202,970 53	3,435 47	
.....	.....	1,712,628 71	217,382 76	1,609,475 04	103,153 67	
.....	.....	5,107,657 58	325,403 54	3,408,407 55	1,699,250 03	
.....	.....	\$21,990,629 16	\$2,062,456 95	\$19,634,244 32	\$2,356,384 84	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
Suffolk County Courthouse, Custodian.....				\$174,566
Personal service.....				165,531
Service other than personal.....				7,200
Equipment.....				275
Supplies.....				100
Special items.....				1,460
Suffolk County Courthouse, County Buildings...				100,932
Service other than personal.....				68,032
Equipment.....				10,450
Supplies.....				18,150
Materials.....				4,300
County Buildings.....				122,187
Personal service.....				70,529
Service other than personal.....				42,445
Equipment.....				3,200
Supplies.....				5,550
Materials.....				150
Special items.....				313
Jail.....				211,124
Personal service.....				109,762
Service other than personal.....				19,094
Equipment.....				10,925
Supplies.....				60,450
Materials.....				6,925
Special items.....				3,968
Supreme Judicial Court.....				61,847
Personal service.....				46,813
Service other than personal.....				10,415
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
Carried forward.....				\$670,652

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
	\$417 21	\$174,149 53	\$18,967 84	\$174,149 53		
	262 60	165,268 48	17,605 63	165,268 48		
\$45 27	30 48	7,214 79	1,198 83	7,214 79		
	75 00	200 00	.....	200 00		
5 60	.....	105 60	50 70	105 60		
	100 00	1,360 66	112 68	1,360 66		
5,024 07	.....	105,956 07	17,310 66	105,956 07		
7,511 18	.....	75,543 18	10,852 23	75,543 18		
32 68	1,024 80	9,457 88	1,768 70	9,457 88		
	1,669 80	16,480 20	4,327 12	16,480 20		
264 22	89 41	4,474 81	362 61	4,474 81		
	6,000 46	116,186 68	15,080 35	116,186 68		
	7,209 23	63,319 91	7,355 99	63,319 91		
2,839 05	.....	45,284 05	6,200 21	45,284 05		
	159 13	3,040 87	290 60	3,040 87		
	1,468 82	4,081 18	1,153 77	4,081 18		
	2 33	147 67	53 78	147 67		
	.....	313 00	26 00	313 00		
950 00	2,113 42	209,961 16	22,534 15	209,961 16		
	462 13	109,300 11	9,375 20	109,300 11		
1,195 00	423 81	19,865 19	2,504 05	19,865 19		
	3,228 23	7,696 77	2,119 00	7,696 77		
2,350 00	2,346 46	60,453 54	7,551 92	60,453 54		
910 00	180 79	7,654 21	533 06	7,654 21		
1,050 00	27 00	4,991 34	450 92	4,991 34		
	4,581 63	57,265 44	5,130 07	57,265 44		
	.....	46,813 32	3,915 02	46,813 32		
	4,004 29	6,411 46	928 49	6,411 46		
	.....	600 00	.....	600 00		
	16 14	1,183 86	178 25	1,183 86		
	561 20	2,256 80	108 31	2,256 80		
\$5,974 07	\$13,112 72	\$663,518 88	\$79,023 07	\$663,518 88		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				\$670,65
Superior Court, Civil Session, General Expenses..				583,801
Personal service.....				202,896
Service other than personal.....				361,555
Equipment.....				5,050
Supplies.....				5,300
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office.....				159,302
Personal service.....				128,370
Service other than personal.....				16,050
Equipment.....				1,325
Supplies.....				11,000
Special items.....				2,557
Superior Court, Criminal Session.....				488,584
Personal service.....				213,172
Service other than personal.....				249,950
Equipment.....				2,800
Supplies.....				12,000
Special items.....				9,162
Miscellaneous.....				1,500
Probate Court.....				27,119
Personal service.....				8,184
Service other than personal.....				10,300
Equipment.....				1,135
Supplies.....				7,500
Municipal Court, City of Boston.....				395,358
Personal service.....				360,836
Service other than personal.....				11,375
Equipment.....				2,925
Supplies.....				15,080
Special items.....				3,142
Miscellaneous.....				2,000
Municipal Court, Charlestown District.....				31,679
Personal service.....				28,053
Service other than personal.....				1,846
<i>Carried forward</i> .....				\$2,356,504



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$5,974 07	\$13,112 72	\$663,518 88	\$79,023 07	\$663,518 88		
.....	12,917 65	570,884 33	54,561 40	570,884 33		
.....	1,955 10	200,941 88	21,014 63	200,941 88		
.....	9,633 77	351,921 23	30,875 79	351,921 23		
.....	139 82	4,910 18	1,055 30	4,910 18		
.....	599 21	4,700 79	896 44	4,700 79		
.....	589 75	8,410 25	659 24	8,410 25		
.....	1,084 16	158,218 40	18,441 54	158,218 40		
.....	241 16	128,128 84	16,176 67	128,128 84		
800 00	150 18	16,699 82	1,479 52	16,699 82		
.....	531 39	793 61	60 00	793 61		
.....	961 43	10,038 57	512 22	10,038 57		
.....	.....	2,557 56	213 13	2,557 56		
.....	54,729 23	433,855 70	46,280 16	433,855 70		
.....	5,035 50	208,137 43	21,235 75	208,137 43		
.....	48,569 73	201,380 27	21,697 02	201,380 27		
.....	350 36	2,449 64	327 50	2,449 64		
.....	250 00	11,750 00	2,032 63	11,750 00		
.....	250 00	8,912 00	796 85	8,912 00		
.....	273 64	1,226 36	190 41	1,226 36		
.....	2,560 26	24,558 74	3,865 73	24,558 74		
.....	60 00	8,124 00	677 00	8,124 00		
.....	2,377 82	7,922 18	1,425 41	7,922 18		
.....	36 96	1,098 04	131 00	1,098 04		
.....	85 48	7,414 52	1,632 32	7,414 52		
.....	2,989 17	392,369 65	44,807 87	392,369 65		
100 00	3,057 15	357,879 67	38,534 18	357,879 67		
696 78	1,276 42	10,795 36	3,482 77	10,795 36		
404 50	278 80	3,050 70	264 50	3,050 70		
370 62	32 09	15,418 53	1,832 18	15,418 53		
.....	126 46	3,015 54	291 41	3,015 54		
209 85	.....	2,209 85	402 83	2,209 85		
447 44	1,052 59	31,074 25	3,107 51	31,074 25		
.....	527 52	27,526 38	2,572 95	27,526 38		
3 00	159 98	1,689 52	203 85	1,689 52		
<b>\$6,421 51</b>	<b>\$88,445 78</b>	<b>\$2,274,479 95</b>	<b>\$250,027 28</b>	<b>\$2,274,479 95</b>		

## County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriat 1928.
<i>Brought forward</i> .....				<b>\$2,356,500</b>
Municipal Court, Charlestown District:				
Equipment.....				380
Supplies.....				1,324
Special items.....				
Miscellaneous.....				75
East Boston District Court.....				<b>30,900</b>
Personal service.....				26,662
Service other than personal.....				2,089
Equipment.....				150
Supplies.....				1,724
Miscellaneous.....				275
Municipal Court, South Boston District.....				<b>26,825</b>
Personal service.....				24,105
Service other than personal.....				1,720
Equipment.....				200
Supplies.....				700
Miscellaneous.....				100
Municipal Court, Dorchester District.....				<b>28,196</b>
Personal service.....				25,419
Service other than personal.....				1,043
Equipment.....				234
Supplies.....				1,200
Miscellaneous.....				300
Municipal Court, Roxbury District.....				<b>77,516</b>
Personal service.....				67,364
Service other than personal.....				5,155
Equipment.....				602
Supplies.....				2,445
Special items.....				1,250
Miscellaneous.....				700
Municipal Court, West Roxbury District.....				<b>30,999</b>
Personal service.....				27,734
Service other than personal.....				1,815
Equipment.....				200
Supplies.....				1,000
Miscellaneous.....				250
<i>Carried forward</i> .....				<b>\$2,550,943</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
<b>\$6,421 51</b>	<b>\$88,445 78</b>	<b>\$2,274,479 95</b>	<b>\$250,027 28</b>	<b>\$2,274,479 95</b>		
85 64	13 00	452 64	98 64	452 64		
.....	293 73	1,030 27	145 74	1,030 27		
369 44	.....	369 44	83 33	369 44		
.....	60 00	6 00	3 00	6 00		
<b>111 08</b>	.....	<b>31,012 07</b>	<b>2,993 23</b>	<b>31,012 07</b>		
160 23	32 00	26,791 02	2,576 57	26,791 02		
.....	52 03	2,037 17	232 39	2,037 17		
.....	.....	150 00	.....	150 00		
2 99	71	1,726 28	144 87	1,726 28		
32 60	.....	307 60	39 40	307 60		
.....	<b>520 49</b>	<b>26,305 39</b>	<b>2,474 39</b>	<b>26,305 39</b>		
.....	375 02	23,730 86	2,092 24	23,730 86		
100 00	100 96	1,719 04	189 05	1,719 04		
.....	14 00	186 00	.....	186 00		
.....	124 59	575 41	181 60	575 41		
.....	5 92	94 08	11 50	94 08		
<b>129 34</b>	.....	<b>28,326 06</b>	<b>2,642 51</b>	<b>28,326 06</b>		
66 09	.....	25,485 81	2,325 98	25,485 81		
.....	19 87	1,023 13	156 13	1,023 13		
.....	38 97	195 03	3 00	195 03		
146 69	.....	1,346 69	120 95	1,346 69		
.....	24 60	275 40	36 45	275 40		
.....	<b>1,692 04</b>	<b>75,824 49</b>	<b>7,446 84</b>	<b>75,824 49</b>		
.....	1,392 24	65,972 29	6,322 50	65,972 29		
430 00	70 73	5,514 27	766 45	5,514 27		
23 00	30 61	594 39	31 80	594 39		
.....	726 49	1,718 51	133 91	1,718 51		
.....	.....	1,250 00	104 18	1,250 00		
79 00	3 97	775 03	88 00	775 03		
<b>42 35</b>	.....	<b>31,041 60</b>	<b>3,266 66</b>	<b>31,041 60</b>		
.....	720 74	27,013 51	2,473 83	27,013 51		
661 04	.....	2,476 04	362 47	2,476 04		
.....	50 00	150 00	150 00	150 00		
172 20	25 00	1,147 20	249 31	1,147 20		
4 85	.....	254 85	31 05	254 85		
<b>\$6,704 28</b>	<b>\$90,658 31</b>	<b>\$2,466,989 56</b>	<b>\$268,850 91</b>	<b>\$2,466,989 56</b>		

## County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....				<b>\$2,550,94</b>
Municipal Court, Brighton District.....				<b>17,375</b>
Personal service.....				<b>14,740</b>
Service other than personal.....				<b>1,110</b>
Equipment.....				<b>275</b>
Supplies.....				<b>1,050</b>
Miscellaneous.....				<b>200</b>
Boston Juvenile Court.....				<b>28,060</b>
Personal service.....				<b>24,010</b>
Service other than personal.....				<b>2,450</b>
Equipment.....				<b>200</b>
Supplies.....				<b>700</b>
Miscellaneous.....				<b>700</b>
District Court of Chelsea.....				<b>27,608</b>
Personal service.....				<b>22,424</b>
Service other than personal.....				<b>3,150</b>
Equipment.....				<b>534</b>
Supplies.....				<b>1,200</b>
Miscellaneous.....				<b>300</b>
Registry of Deeds.....				<b>182,227</b>
Personal service.....				<b>175,264</b>
Service other than personal.....				<b>2,663</b>
Equipment.....				<b>300</b>
Supplies.....				<b>4,000</b>
Index Commissioners.....				<b>22,523</b>
Service other than personal.....				<b>21,248</b>
Supplies.....				<b>1,275</b>
Insanity cases.....				<b>35,115</b>
Service other than personal.....				<b>35,065</b>
Supplies.....				<b>50</b>
Land Court.....				<b>7,275</b>
Service other than personal.....				<b>1,100</b>
Equipment.....				<b>375</b>
Supplies.....				<b>5,800</b>
<i>Carried forward</i> .....				<b>\$2,871,129</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$6,704 28	\$90,658 31	\$2,466,989 56	\$268,850 91	\$2,466,989 56		
.....	20 66	17,354 94	1,575 46	17,354 94		
363 00	11 44	15,092 16	1,346 64	15,092 16		
82 50	100 67	1,091 83	128 57	1,091 83		
.....	42 50	232 50	.....	232 50		
4 80	368 10	686 70	79 50	686 70		
75 00	23 25	251 75	20 75	251 75		
.....	1,121 26	26,939 72	2,891 13	26,939 72		
.....	471 79	23,539 19	2,411 23	23,539 19		
.....	397 39	2,052 61	255 33	2,052 61		
.....	47 50	152 50	3 00	152 50		
.....	51 02	648 98	146 63	648 98		
.....	153 56	546 44	74 94	546 44		
.....	74 45	27,534 00	2,913 20	27,534 00		
47 34	350 00	22,121 79	2,298 15	22,121 79		
250 00	71 22	3,328 28	402 36	3,328 28		
.....	2 27	531 73	.....	531 73		
100 00	14 00	1,286 00	178 04	1,286 00		
.....	33 80	266 20	34 65	266 20		
.....	445 17	181,782 57	26,545 43	181,782 57		
.....	279 83	174,984 41	25,339 27	174,984 41		
.....	51 93	2,611 57	640 76	2,611 57		
.....	4 50	295 50	57 60	295 50		
.....	108 91	3,891 09	507 80	3,891 09		
.....	185 26	22,337 74	2,916 72	22,337 74		
.....	22 69	21,225 31	2,711 69	21,225 31		
.....	162 57	1,112 43	205 03	1,112 43		
310 23	.....	35,425 23	3,753 95	35,425 23		
317 48	.....	35,382 48	3,753 95	35,382 48		
.....	7 25	42 75	.....	42 75		
.....	344 12	6,930 88	1,098 10	6,930 88		
.....	297 53	802 47	75 21	802 47		
.....	26 35	348 65	176 10	348 65		
.....	20 24	5,779 76	846 79	5,779 76		
\$7,014 51	\$92,849 23	\$2,785,294 64	\$310,544 90	\$2,785,294 64		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriation 1928.
<i>Brought forward</i> .....				\$2,871,129
Medical Examinations:				
Medical Examiner Service, Northern Division,				26,088 9
Personal service.....				21,113 9
Service other than personal.....				3,700 0
Equipment.....				360 0
Supplies.....				885 0
Materials.....				30 0
Medical Examiner Service, Southern Division,				16,160 0
Personal service.....				12,000 0
Service other than personal.....				2,610 0
Equipment.....				1,025 0
Supplies.....				525 0
Associate Medical Examiner Service, Northern Division.....				2,060 0
Personal service.....				1,330 0
Service other than personal.....				665 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,905 0
Personal service.....				1,300 0
Service other than personal.....				565 0
Supplies.....				40 0
Miscellaneous Expenses:				
Auditing Department.....				955 0
Personal service.....				880 0
Supplies.....				75 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,449 0
Personal service.....				5,399 0
Supplies.....				50 0
<i>Carried forward</i> .....				\$2,928,118

## Singular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$7,014 51	\$92,849 23	\$2,785,294 64	\$310,544 90	\$2,785,294 64		
87 75	.....	26,176 66	3,437 26	26,176 66		
.....	25	21,113 66	2,155 08	21,113 66		
192 52	151 00	3,741 52	967 57	3,741 52		
162 40	32 47	489 93	174 87	489 93		
5 00	91 83	798 17	137 74	798 17		
5 00	1 62	33 38	2 00	33 38		
.....	287 28	15,872 72	1,723 53	15,872 72		
.....	246 51	11,753 49	1,001 46	11,753 49		
300 00	94 47	2,815 53	606 14	2,815 53		
.....	224 98	800 02	3 60	800 02		
15 00	36 32	503 68	112 33	503 68		
.....	144 61	1,915 39	160 75	1,915 39		
55 00	1 36	1,383 64	110 30	1,383 64		
.....	186 00	479 00	43 00	479 00		
.....	12 25	52 75	7 45	52 75		
.....	134 07	1,770 93	92 43	1,770 93		
.....	.....	1,300 00	83 33	1,300 00		
.....	116 52	448 48	.....	448 48		
.....	17 55	22 45	9 10	22 45		
.....	31 40	923 60	90 10	923 60		
.....	.....	880 00	74 00	880 00		
.....	31 40	43 60	16 10	43 60		
.....	159 31	1,010 69	97 50	1,010 69		
.....	159 31	1,010 69	97 50	1,010 69		
.....	.....	3,200 00	250 00	3,200 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	200 00	.....	200 00		
.....	56 00	5,399 86	542 86	5,399 86		
.....	.....	5,399 86	542 86	5,399 86		
.....	50 00	.....	.....	.....		
\$7,102 26	\$93,655 90	\$2,841,564 49	\$316,939 33	\$2,841,564 49		

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....				\$2,928,118
County Debt Requirements:				
Sinking Funds.....				7,497
Serial Loans.....	\$193 20	\$782 60		58,306
Interest.....	46 67	233 33		56,308
Penal Institutions Department:				
Office Expenses.....				36,081
Personal service.....				31,937
Service other than personal.....				968
Equipment.....				2,300
Supplies.....				875
House of Correction.....				418,603
Personal service.....				148,745
Service other than personal.....				12,970
Equipment.....				37,675
Supplies.....				155,415
Materials.....				23,728
Special items.....				40,070
Steamer "Michael J. Perkins".....				70,595
Personal service.....				36,085
Service other than personal.....				25,000
Equipment.....				900
Supplies.....				7,500
Materials.....				750
Special items.....				360
Granite Avenue Bridge.....				4,103
Personal service.....				2,703
Service other than personal.....				1,270
Supplies.....				75
Materials.....				55
	\$239 87	\$1,015 93		\$3,579,613 5



## ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
7,102 26	\$93,655 90	\$2,841,564 49	\$316,939 33	\$2,841,564 49		
.....	.....	7,497 00	.....	7,497 00		
.....	.....	59,282 60	.....	58,500 00	\$782 60	
437 50	.....	57,025 83	5,882 50	56,792 50	233 33	
.....	3,131 24	32,949 94	3,531 80	32,949 94		
.....	3,171 38	28,766 12	3,106 26	28,766 12		
505 42	231 55	1,241 87	239 15	1,241 87		
.....	277 02	2,023 66	31 56	2,023 66		
301 37	258 08	918 29	154 83	918 29		
0,509 79	2,383 57	435,729 65	55,743 57	435,729 65		
213 92	698 05	148,261 30	16,039 83	148,261 30		
.....	1,092 06	11,877 94	3,367 63	11,877 94		
9,341 93	1,412 82	45,604 11	11,995 72	45,604 11		
5,583 77	3,343 76	167,655 01	18,461 49	167,655 01		
595 96	2,067 00	22,256 96	1,657 42	22,256 96		
590 62	586 29	40,074 33	4,221 48	40,074 33		
8,951 74	.....	79,546 74	27,189 54	79,546 74		
115 29	257 09	35,943 20	3,873 39	35,943 20		
9,743 48	.....	34,743 48	22,961 60	34,743 48		
115 10	.....	1,015 10	135 86	1,015 10		
151 95	1,006 87	6,645 08	72 25	6,645 08		
126 87	36 99	839 88	116 44	839 88		
.....	.....	360 00	30 00	360 00		
.....	252 99	3,850 70	599 31	3,850 70		
.....	.....	2,703 69	272 66	2,703 69		
.....	177 01	1,092 99	326 65	1,092 99		
.....	33 47	41 53	.....	41 53		
.....	42 51	12 49	.....	12 49		
36,001 29	\$99,423 70	\$3,517,446 95	\$409,886 05	\$3,516,431 02	\$1,015 93	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City Loans, Redemption of.....	\$20,866 39	\$3,632,511 61†	.....	\$3,492,383
Payments to date:				
Redemption of city debt proper, \$7,098,900 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 4,000 00	.....	.....	.....	.....
Redemption of Rapid Transit debt..... 6,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
Boston Retirement Board:				
Pension Accumulation Fund.....	.....	59,657 34	.....	1,687,775
Boston Sanatorium:				
Out-Patient Building.....	11,554 75	.....	.....	.....
City Record, Publication of *.....	466 82	15,743 96	.....	.....
Construction of Highway, Squantum.....	.....	.....	.....	.....
Damages by Dogs, etc.....	.....	5,524 14	.....	.....
Fire Department:				
Fire Station, Brighton.....	.....	.....	.....	.....
Fire Station, West End District, Building.....	.....	.....	.....	.....
Fire Station, West End District, site.....	.....	.....	\$300,000 00	.....
New Central Fire Station.....	14,669 60	.....	50,000 00	.....
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	43,149 07	.....	.....	.....
Hospital Department:				
A. Shuman Memorial Building for Convalescent men.....	.....	100,000 00	.....	.....
City Hospital Improvements.....	1,047 48	.....	.....	.....
City Hospital, Research Laboratory.....	2,370 56	.....	.....	.....
Hospital Buildings, Plans, etc.....	29,077 65	.....	31,000 00	.....
House Officers' Building.....	179,104 53	.....	255,000 00	.....
Maternity Building.....	569 57	.....	.....	.....
Maternity Building, Furnishing and Equip- ping.....	10,891 92	.....	.....	.....
Medical Pavilion.....	21,742 88	.....	.....	.....
New Surgical Building.....	255,460 74	.....	75,000 00	.....
Nurses' Home, Additions and Alterations.....	67,694 54	.....	.....	.....
Nurses' Home, Furnishing and Equipping.....	13,974 49	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	58,913 52	.....	198,000 00	.....
Surgical Building, Furnishing and Equipping..	.....	.....	38,000 00	.....
Carried forward.....	\$743,163 80	\$3,813,437 05	\$947,000 00	\$5,180,158

\* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$7,145,761 75	.....	\$7,124,900 00	\$20,861 75	
.....	.....	.....	\$445,400 00			
.....	.....	.....	6,000 00			
.....	.....	1,747,432 34	.....	1,747,432 34		
.....	\$2,706 37	8,848 38	.....	8,848 38		
\$9,286 76	.....	25,497 54	5,836 08	25,497 54		
17,000 00	.....	17,000 00	.....	.....	17,000 00	
.....	.....	5,524 14	5,413 14	5,524 14		
75,000 00	.....	75,000 00	.....	.....	75,000 00	\$75,000 00
.....	.....	.....	.....	.....	.....	350,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
335 30	.....	65,004 90	.....	65,004 90	.....	
.....	2,537 32	40,611 75	.....	40,611 75		
.....	.....	100,000 00	.....	.....	100,000 00	
.....	1,047 48	.....	.....	.....	.....	
.....	2,370 56	.....	.....	.....	.....	
.....	.....	60,077 65	5,098 93	31,102 78	28,974 87	
2,146 47	.....	436,251 00	15,395 65	356,761 17	79,489 83	
.....	569 57	.....	.....	.....	.....	
.....	\$10,891 92	.....	.....	.....	.....	
.....	.....	21,742 88	.....	19,453 35	2,289 53	15,000 00
.....	1,576 90	328,883 84	.....	224,931 82	103,952 02	
.....	3,669 04	64,025 50	.....	64,025 50		
.....	10,872 17	3,102 32	.....	3,102 32		
.....	11,609 29	.....	.....	.....	.....	
.....	.....	256,913 52	27,212 60	214,083 70	42,829 82	
\$42,100 23	.....	80,100 23	15,923 65	67,263 40	12,836 83	
\$145,868 66	\$47,850 62	\$10,781,777 74	\$526,280 05	\$9,998,543 09	\$783,234 65	\$440,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriatio 1928.
<i>Brought forward</i> .....	\$743,163 80	\$3,813,437 05	\$947,000 00	\$5,180,158
Hospital Department:				
"The Thorndike Memorial" .....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Hospital Department, Sanatorium Division:				
New Buildings and Additions and Equip- ment and Furniture.....			400,000 00	
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	347 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....	136,683 34		700,000 00	
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building, Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Im- provements, etc.....			100,000 00	
Park Department:				
Departmental Equipment.....	429 40			
Airport, Grading, etc.....			125,000 00	
Animals, birds, etc.....	7,105 61			
Aquarium Improvements.....				
Arnold Arboretum, Improvements.....	1,269 93			
Boston Common and Public Garden, Improve- ments.....	3,425 62			
Carolina Avenue Playground.....	1,984 47			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	103,176 39			
Fens, Improvements.....	99,365 17			
Franklin Park, Improvements.....	25,789 67			
Franklin Square and Blackstone Square, Im- provements.....	1,433 79			
Independence Square, Improvements, South Boston.....	2,000 00			
Longwood Park, Improvements, Roxbury.....	2,130 00			
Madison Park, Improvements.....				
Marine Park, Improvements, etc.....	10,388 44			
<i>Carried forward</i> .....	\$1,157,738 47	\$3,813,437 05	\$2,272,000 00	\$5,180,158 7



## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$145,868 76	\$47,850 62	\$10,781,777 74	\$526,280 05	\$9,998,543 09	\$783,234 65	\$440,000 00
.....	621 48					
.....	1,018 29					
.....		400,000 00	2,939 14	14,990 74	385,009 26	1,000,000 00
.....	783 13					
.....	347 02					
.....	1,591 96					
2,722 11	.....	839,405 45	23,548 58	721,752 18	117,653 27	125,000 00
.....	2,416 34					
.....	11,799 39					
14,215 73	.....	114,215 73	.....	15,553 97	98,661 76	150,000 00
.....		429 40	.....	62 20	367 20	
.....		125,000 00	40,395 12	70,114 66	54,885 34	
5,000 00	.....	12,105 61	.....	6,104 65	6,000 96	
7,000 00	.....	7,000 00	242 25	7,000 00		
5,000 00	.....	6,269 93	.....	1,203 21	5,066 72	
.....		3,425 62	380 53	3,425 62		
.....		1,984 47	.....	.....	1,984 47	
.....		815 23	.....	.....	815 23	
.....		103,176 39	.....	2,494 80	100,681 59	
167,062 54	.....	266,427 71	13,822 70	159,746 07	106,681 64	
20,000 00	.....	45,789 67	1,251 38	32,227 38	13,562 29	
.....		1,433 79	211 04	1,433 79		
.....		2,000 00	.....	950 40	1,049 60	
.....		2,130 00	.....	670 00	1,460 00	
3,000 00	.....	3,000 00	.....	2,517 80	482 20	
.....		10,388 44	.....	8,326 25	2,062 19	
\$369,869 14	\$66,428 23	\$12,726,775 18	\$609,070 79	\$11,047,116 81	\$1,679,658 37	\$1,715,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$1,157,738 47	\$3,813,437 05	\$2,272,000 00	\$5,180,158 00
Park Department:				
Massachusetts Avenue, Improvements.....	1,977 75			
Maverick Square Improvements, East Boston.	2,000 00			
North End Park, Improvements.....	20,729 72			
North End Park, Piers and Buildings.....				
Orient Heights Playground, Improvements...	2,412 62			
Park, Park Square District.....	22,804 87			
Park, Wellington Hill District.....	18,000 00			
Playground, Brookside Avenue and Corn- wall Street.....	748 75			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	799 48			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, Wachusett Street, Forest Hills....	230 00			
Playground, Webster Avenue Section, North End.....	2,158 10			
Playground Purposes:				
Billings Field.....	2,163 99			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....	1,806 50			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Reconstructing and Repairing Parkways and Roadways by Contract.....	1,358 76			45,000 00
Riverway, Improvements.....	3,343 72			
Tenean Beach, Purchase and Improvement of Beach Land.....			50,000 00	
Thomas Park, Improvements, South Boston..	3,000 00			
Washington Park Improvements, Roxbury.....				
William J. Barry Playground, Enlargement and Improvement.....	2,699 25			
William E. Carter Playground, Bleachers, etc.,	397 39			
William H. Garvey Playground, Improvements,	7,211 78			
Worcester Square, Improvements.....				
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and De- velopment of.....	25,000 00			
Printing Department *.....	278,696 81	446,144 95		
<i>Carried forward</i> .....	\$1,571,583 22	\$4,259,582 00	\$2,322,000 00	\$5,225,158 00

\* See page 52.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued
\$369,869 14	\$66,428 23	\$12,726,775 18	\$609,070 79	\$11,047,116 81	\$1,679,658 37	\$1,715,000 00
.....	.....	1,977 75	192 75	1,977 75		
.....	.....	2,000 00	.....	18 55	1,981 45	
.....	20,532 54	197 18	.....	197 18		
67,000 00	.....	67,000 00	38 58	66,800 20	199 80	
.....	.....	2,412 62	.....	109 50	2,303 12	
60,619 78	.....	83,424 65	700 00	83,424 65		
.....	18,000 00					
.....	.....	748 75	.....	.....	748 75	
.....	.....	866 00	.....	.....	866 00	
.....	.....	12,373 93	.....	.....	12,373 93	
.....	.....	799 48	.....	.....	799 48	
.....	.....	755 86	.....	.....	755 86	
.....	.....	230 00	.....	230 00		
.....	.....	2,158 10	.....	1,910 20	247 90	
.....	.....	2,163 99	.....	.....	2,163 99	
.....	463 47					
.....	.....	1,806 50	.....	1,220 08	586 42	
.....	.....	1,846 00	.....	.....	1,846 00	
.....	.....	46,358 76	4,794 46	43,358 29	3,000 47	
.....	.....	3,343 72	.....	1,512 29	1,831 43	
463 47	.....	50,463 47	.....	47,625 03	2,838 44	
.....	.....	3,000 00	.....	1,730 50	1,269 50	
10,000 00	.....	10,000 00	.....	.....	10,000 00	
.....	.....	2,699 25	.....	960 00	1,739 25	
.....	.....	397 39	.....	.....	397 39	
.....	.....	7,211 78	.....	399 00	6,812 78	
2,000 00	.....	2,000 00	.....	1,538 67	461 33	
.....	.....	25,000 00	.....	19,028 20	5,971 80	
.....	.....	724,841 76	53,106 28	434,111 10	290,730 66	
\$509,952 39	\$105,424 24	\$13,782,852 12	\$667,902 86	\$11,753,268 00	\$2,029,584 12	\$1,715,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriati 1928.
<i>Brought forward</i> .....	\$1,571,583 22	\$4,259,582 00	\$2,322,000 00	\$5,225,158
Public Buildings Department:				
Courthouse, Brighton.....	1,940 59			
Courthouse, Dorchester.....	156 65			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,075 00			
Elevators, City Hall.....	26,171 75			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Market Building.....	46 29			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	2,031 09			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	9,490 92			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	4,535 89			
Public Works Department:				
Departmental Equipment.....	2,464 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	26,076 89			100,000 0
Broadway Bridge, South Boston.....	5,724 09			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Columbus Avenue Bridge.....			85,000 00	
Congress Street Bridge.....				80,000 0
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	4,096 01			
Tremont Street Bridge.....	50,052 67			
West Newton Street Bridge.....	5,424 65			
East Boston Ferry, Improvements, etc.....	682 23			
East Boston Ferry, two additional boats and other permanent improvements.....	96,628 39			
Ferry Improvements, etc.....	91,648 54			
Garage, Hancock Street Yard.....	355 52			
Granolithic Sidewalks.....	26,569 46			50,000 0
Land, East Boston.....	640 00			
Permanent Street Pavement.....	63,510 27			
Reconstructing and Repairing Streets by Con- tract.....	47,062 12			750,000 0
<i>Carried forward</i> .....	\$2,182,140 47	\$4,259,582 00	\$2,407,000 00	\$6,205,158 7



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$509,952 39	\$105,424 24	\$13,782,852 12	\$667,902 86	\$11,753,268 00	\$2,029,584 12	\$1,715,000 00
.....	252 64	1,687 95	.....	1,687 95		
.....	156 65					
.....		32,075 00	.....	6,100 00	25,975 00	
.....	13,637 95	12,533 80	.....	12,533 80		
.....	31 23					
.....	46 29					
.....	75,000 00					
.....		2,031 09	.....		2,031 09	
.....	503 69					
.....		9,490 92	.....		9,490 92	
.....	2,314 91	2,220 98	.....	2,220 98		
.....		2,464 84	.....		2,464 84	
.....	4,115 37					
.....		126,076 89	16,219 26	112,223 95	13,852 94	
.....	5,724 09					
.....		16,894 92	.....		16,894 92	
.....		85,000 00	802 00	74,135 66	10,864 34	
.....		80,000 00	24 75	24 75	79,975 25	800,000 00
.....		13,882 04	.....	1,036 30	12,845 74	
.....	2,746 14					
.....	4,096 01					
.....	30,698 74	19,353 93	.....	19,353 93		
.....	5,424 65					
4,317 77	.....	5,000 00	.....	5,000 00		
.....		96,628 39	.....	39,635 34	56,993 05	50,000 00
.....		91,648 54	2,795 88	73,424 00	18,224 54	
.....		355 52	.....		355 52	
50,000 00	.....	126,569 46	13,271 49	91,476 86	35,092 60	
.....	640 00					
.....		63,510 27	230 72	56,360 57	7,149 70	
25,516 70	50,000 00	772,578 82	86,020 77	672,589 18	99,989 64	
\$589,786 86	\$300,812 60	\$15,342,855 48	\$787,267 73	\$12,921,071 27	\$2,421,784 21	\$2,565,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$2,182,140 47	\$4,259,582 00	\$2,407,000 00	\$6,205,158
Public Works Department:				
Street Signs.....	14,058 09	.....	.....	25,000
East Boston Pumping Station and Outlet.....	61,119 81	.....	300,000 00	.....
Sewerage Works.....	269,033 77	1,052 36	900,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	156,041 91	.....	.....	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains.....	6,580 18	.....	.....	.....
Service Mains and Relaying Mains.....	26,269 00	.....	.....	.....
Water Service *.....	57,131 80	†4,240,693 31	.....	.....
Rapid Transit:				
Rapid Transit.....	1,564 19	41 16	.....	.....
Rapid Transit Interest and Sinking Fund.....	233,470 82	2,010,103 37	.....	.....
Arlington Station.....	1,798 63	139 84	2,000 00	.....
Boston Tunnel and Subway.....	59,852 55	2,138 23	.....	.....
Boylston Street Subway.....	2,767 02	85 45	.....	.....
Cambridge Connection.....	3,757 48	66 25	5,000 00	.....
Dorchester Rapid Transit.....	1,014,772 83	71,844 23	2,200,000 00	.....
Dorchester Tunnel.....	26,993 24	1,244 48	.....	.....
East Boston Tunnel Alterations.....	81,706 78	2,255 78	.....	.....
East Boston Tunnel Alterations, Acts of 1924.....	9,540 17	274 21	.....	.....
East Boston Tunnel Extension.....	20,408 12	624 76	.....	.....
Hyde Park Street Railway.....	543 98	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	12,652 44	308 75	.....	.....
Sales of City Property, Special Fund.....	.....	45,467 46	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Automatic Traffic Signal System.....	.....	.....	.....	.....
Highways, Making of.....	181,928 77	.....	2,600,000 00	.....
<i>Carried forward</i> .....	\$4,430,582 04	\$10,635,921 64	\$8,414,000 00	\$6,230,158 75

\* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$58,096.23 to Collecting Department, Water Division.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$589,786 86	\$300,812 60	\$15,342,855 48	\$787,267 73	\$12,921,071 27	\$2,421,784 21	\$2,565,000 00
5,000 00	.....	44,058 09	4,394 93	42,705 11	1,352 98	
.....	.....	361,119 81	19,258 14	190,428 20	170,691 61	350,000 00
.....	.....	1,170,086 13	111,473 84	1,131,797 36	38,288 77	200,000 00
.....	516 70	.....	.....	.....	.....	.....
.....	.....	156,041 91	9,872 56	150,161 56	5,880 35	
.....	.....	382 00	.....	.....	382 00	
.....	.....	6,580 18	.....	6,580 18		
.....	.....	26,269 00	1,674 60	25,129 22	1,139 78	
1,552 86	.....	4,299,377 97	224,662 48	4,245,007 73	54,370 24	
.....	.....	1,605 35	.....	448 41	1,156 94	
.....	.....	2,243,574 19	721,638 87	1,990,540 94	253,033 25	
.....	.....	3,938 47	.....	1,649 62	2,288 85	
.....	.....	61,990 78	688 46	761 48	61,229 30	
.....	.....	2,852 47	1,455 17	1,701 97	1,150 50	
.....	.....	8,823 73	290 68	7,638 92	1,184 81	
.....	.....	3,286,617 06	118,111 65	2,693,907 55	592,709 51	
.....	.....	28,237 72	112 67	7,965 59	20,272 13	
.....	.....	83,962 56	.....	32 00	83,930 56	
.....	.....	9,814 38	.....	819 24	8,995 14	
.....	.....	21,032 88	.....	35 70	20,997 18	
.....	.....	543 98	.....	.....	543 98	
.....	.....	12,961 19	147 78	4,052 05	8,909 14	
.....	45,467 46	.....	.....	.....	.....	
.....	.....	3,482 64	3,482 64	3,482 64		
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	2,781,928 77	.....	2,520,851 90	261,076 87	300,000 00
\$596,339 72	\$346,796 76	\$29,960,205 39	\$2,004,532 14	\$25,946,768 64	\$4,013,436 75	\$3,540,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
<i>Brought forward</i> .....	\$4,430,582 04	\$10,635,921 64	\$8,414,000 00	\$6,230,158
Street Laying-Out Department:				
Payments to date:				
Street Construction..... \$625,607 08				
Street Commissioners..... 52,559 97				
Land damages..... 1,842,684 85				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening..... 100 00				
Norfolk Street, Dorchester, Widening..... 1,073 72				
Cambridge Street and Court Street..... 64,343 60			350,000 00	
Dock Square and Faneuil Hall Square Im- provement..... 487,018 84				
Hyde Park Avenue, from Ashland street to Hyde Park line..... 341 75				
Kneeland Street Improvement..... 6,675 94			300,000 00	
Lowell Street, Nashua Street and Causeway Street.....			1,000,000 00	
Morton Street Improvement..... 167,206 91				
North Beacon Street, Brighton..... 15,614 19				
Norfolk Street Widening..... 227 60				
Oakland and Ashland Streets, Improvement.. 278,278 70				
River Street, Reconstruction..... 162,000 33			100,000 00	
Stuart Street..... 37,245 31				
Tremont Street Improvement..... 32,143 95			40,000 00	
Surplus Revenue.....		26,453 23		
Temporary Loan.....			19,000,000 00	
County of Suffolk:				
Early Court Records..... 11,890 25				
Suffolk County Jail, Hospital..... 5,136 38				
Jail, Hospital, and Sheriff's House, Furnishings, 672 60				
Jail Improvements.....			100,000 00	
Jail, Sheriff's House..... 118 76				
Social Law Library.....				1,000 00
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing..... 11,037 51		40,327 53		
Central Power Plant, Deer Island..... 58,182 50			140,000 00	
Power and Heating Plant, Deer Island..... 2,227 61				
	\$5,772,118 49	\$10,702,702 40	\$29,444,000 00	\$6,231,158



## Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.	Loans authorized but not issued.
\$596,339 72	\$346,796 76	\$29,960,205 39	\$2,004,532 14	\$25,946,768 64	\$4,013,436 75	\$3,540,000 00
.....	.....	.....	159,568 54	.....	.....	.....
.....	.....	.....	6,957 99	.....	.....	.....
.....	.....	.....	1,769,129 05	.....	.....	.....
.....	.....	100 00	.....	.....	100 00	.....
.....	.....	1,073 72	.....	.....	1,073 72	.....
.....	.....	414,343 60	.....	225,492 44	188,851 16	.....
.....	.....	487,018 84	500 00	187,659 83	299,359 01	250,000 00
.....	.....	341 75	.....	.....	341 75	.....
10,359 20	.....	317,035 14	475 75	306,322 69	10,712 45	.....
.....	.....	1,000,000 00	692,664 88	698,008 33	301,991 67	.....
.....	.....	167,206 91	925 00	65,031 36	102,175 55	.....
.....	.....	15,614 19	.....	.....	15,614 19	.....
.....	.....	227 60	.....	.....	227 60	.....
.....	.....	278,278 70	17,710 95	240,000 35	38,278 35	200,000 00
.....	.....	262,000 33	221 03	152,965 58	109,034 75	100,000 00
.....	.....	37,245 31	37,245 31	37,245 31	.....	.....
.....	.....	72,143 95	.....	45,808 75	26,335 20	.....
.....	26,453 23	.....	.....	.....	.....	.....
.....	.....	19,000,000 00	.....	19,000,000 00	.....	.....
.....	9,184 90	2,705 35	.....	2,705 35	.....	.....
.....	.....	5,136 38	.....	.....	5,136 38	.....
.....	672 60	.....	.....	.....	.....	.....
791 36	.....	100,791 36	14,950 25	77,040 21	23,751 15	.....
.....	118 76	.....	.....	.....	.....	.....
.....	.....	1,000 00	1,000 00	1,000 00	.....	.....
.....	9,100 00	42,265 04	1,786 54	31,401 82	10,863 22	.....
.....	.....	198,182 50	4,289 95	161,132 06	37,050 44	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
\$607,490 28	\$392,326 25	\$52,365,143 67	\$4,711,957 38	\$47,178,582 72	\$5,186,560 95	\$4,090,000 00

## TRUST FUNDS, ETC.

	Balances from 1927.	Revenue received durin 1928.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$625,689 9
Retirement Reserve Fund, Payments.....		42,676 8
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,859 35	456 8
Cemetery Trust Funds, Income.....	1,212 30	16,291 0
Copenhagen Fund, Income.....	3,378 32	200 0
Fitzgerald Firemen's Gold Medal Fund, Income.....	250 75	30 0
Foss Flag Fund, Income.....	304 60	85 0
John Foster Trust Fund..	600 56	17 9
Franklin Fund.....	245 27	211 7
Franklin Union.....	101 27	105,528 0
George B. Hyde Bequest.....	4,322 97	221 8
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	369 89	97 5
Ellen C. Johnson Bequest.....	3,141 90	215 5
Library Department:		
Trust Funds, Income.....	60,332 04	27,469 92
James L. Whitney Bibliographic Account, Income.....	7,138 33	700 00
The Children's Fund, Income.....	25,030 03	4,376 92
George F. Parkman Fund, Building, Addition and Alteration.....		48,489 83
George F. Parkman Fund, Income.....		221,031 25
J. Harleston Parker Medal Fund, Income.....	60 00	40 00
Phillips Street Fund, Income.....	8,123 48	735 00
Police Charitable Fund, Income.....	4,844 76	7,803 46
Randidge Trust Fund, Income.....	746 12	2,057 50
School Committee:		
Bowdoin Dorchester School Fund, Income.....	832 39	191 26
Eastburn School Fund, Income.....	4,274 60	440 00
Franklin Medal Fund, Income.....	140 58	35 00
Gibson School Fund, Income.....	6,392 49	2,902 39
Horace Mann School Fund, Income.....	624 28	337 50
Peter P. F. Degrand School Fund, Income.....	1,392 92	1,174 26
Teachers' Waterston Fund, Income.....	850 50	144 00
Walter Scott Medal for Valor Fund, Income.....	510 00	150 00
George Robert White Fund, Income.....	74,592 52	823,457 93
	\$213,672 22	\$1,933,258 63

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$625,689 98	\$64,391 97	\$625,689 98	
		42,676 83	6,494 67	42,676 83	
		4,316 23	25 00	388 46	\$3,927 77
		17,503 34	860 84	17,503 34	
		3,578 32			3,578 32
		280 75		40 00	240 75
		389 60		100 00	289 60
		618 55			618 55
		457 06		336 34	120 72
		105,629 29	10,316 56	105,302 33	326 96
		4,544 82			4,544 82
		467 39	3 16	37 02	430 37
		3,357 43			3,357 43
		87,801 96	3,079 34	32,064 61	55,737 35
		7,838 33			7,838 33
		29,406 95		25,030 03	4,376 92
		48,489 83	8,013 43	48,489 83	
	\$219,062 54	1,968 71		1,968 71	
		100 00			100 00
		8,858 48			8,858 48
		12,648 22	647 50	7,922 33	4,725 89
		2,803 62	10 00	2,692 76	110 86
		1,023 65	3 85	32 88	990 77
		4,714 60		1,200 00	3,514 60
		175 58		52 40	123 18
		9,294 88	100 11	3,164 49	6,130 39
		961 78	7 00	54 00	907 78
		2,567 18			2,567 18
		994 50			994 50
		660 00		40 00	620 00
		898,050 45	44,430 83	846,670 36	*51,380 09
	\$219,062 54	\$1,927,868 31	\$138,384 26	\$1,761,456 70	\$166,411 61

\* Investments in addition to above \$531,069.30.

## REFUNDS, ETC.

OBJECTS.	Balances from 1927.	Revenue received during 1928.
Duplicates and Overpayments.....	\$145,617 44	\$53,513 7
Fees and Other Charges.....		929 6
Refunded Ashes and Garbage Tickets.....		146 3
Refunded Building Department Permit.....		367 0
Refunded Gypsy and Brown Tail Moth Assessments.....		3 6
Refunded Highways, Making of, Street Construction Assessment..		193 9
Refunded Interest.....		861 9
Refunded Licensing Board Permit.....		52 0
Refunded Police Department Permit.....		41 2
Refunded Sewer Service Fee.....		41 6
Refunded Sewerage Works Assessment.....		159 0
Refunded Special Fund, Kneeland Street, Improvement.....		35 0
Refunded Street Laying-Out Permit.....		479 2
Refunded Taxes.....		147,426 0
Refunded Wire Division Permit.....		12 0
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		4,345 0
Refunded Fines.....		216 5
Refunded Unclaimed Money, County Special Fund.....		4 0
	\$154,592 53	\$208,827 9

## RECAPITULATION.

	Balances from 1927.	Revenue received dur- ing 1928.	Loans Issued in 1928.	Appropriations 1928.
City of Boston Regular Appropriations.....	\$1,699 44	\$99,272 35		\$34,573,669 41
School Appropriations.....	1,607,657 58	75,580 23		20,307,391 35
County of Suffolk Regular Appropriations....	239 87	1,015 93		3,579,613 56
Loan, Revenue and Special Appropriations....	5,772,118 49	10,702,702 40	\$29,444,000 00	6,231,158 75
Trust Funds, etc.....	213,672 22	1,933,258 63		
Refunds, etc.....	154,592 53	208,827 93		
	\$7,749,980 13	\$13,020,657 47	\$29,444,000 00	\$64,691,833 07



REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.
		\$199,131 14	\$1,194 77	\$48,632 28	\$150,498 86
		929 60	28 10	929 60	
		146 30	13 80	146 30	
		367 00		367 00	
		3 61		3 61	
		193 94		193 94	
		861 96	6 03	861 96	
		52 00	1 00	52 00	
		41 25		41 25	
		41 66	41 66	1 66	
		159 04	8 17	159 04	
		35 00	35 00	35 00	
		479 25	84 25	479 25	
		147,426 07	14,975 48	147,426 07	
		12 00		12 00	
		8,817 07			8,817 07
		158 02			158 02
		4,345 00	325 00	4,345 00	
		216 55		216 55	
		4 00	4 00	4 00	
		\$363,420 46	\$16,717 26	\$203,946 51	\$159,473 95

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended	Loans authorized but not issued.
565,428 25	\$498,107 33	\$34,741,962 12	\$4,739,178 62	\$34,711,290 94	\$30,671 18	
		21,990,629 16	2,062,456 95	19,634,244 32	2,356,384 84	
36,001 29	99,423 70	3,517,446 95	409,886 05	3,516,431 02	1,015 93	
607,490 28	392,326 25	52,365,143 67	4,711,957 38	47,178,582 72	5,186,560 95	\$4,090,000 00
	219,062 54	1,927,868 31	138,384 26	1,761,456 70	166,411 61	
		363,420 46	16,717 26	203,946 51	159,473 95	
208,919 82	\$1,208,919 82	\$114,906,470 67	\$12,078,580 52	\$107,005,952 21	\$7,900,518 46	\$4,090,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$3,108 22	.....	.....	\$3,108 22	\$320 75	\$3,108 22	
Service other than personal.....	28,850 00	.....	.....	28,850 00	5,508 79	22,352 44	\$6,497 56
Supplies.....	50 00	.....	.....	50 00	6 54	36 88	13 12
	\$32,008 22	.....	.....	\$32,008 22	\$5,836 08	\$25,497 54	\$6,510 68

PRINTING DEPARTMENT.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Personal service.....	\$256,870 49	.....	\$2,302 68	\$254,567 81	\$23,586 11	\$224,180 43	\$30,387 38
Service other than personal.....	73,364 00	.....	.....	73,364 00	10,038 56	66,251 45	7,112 55
Equipment.....	9,700 00	.....	.....	9,700 00	1,195 89	5,691 32	4,008 68
Supplies.....	2,890 00	.....	.....	2,890 00	150 27	2,413 57	476 43
Materials.....	56,525 00	\$658 43	.....	57,183 43	10,403 47	56,651 35	532 08
Special items.....	11,060 75	2,302 68	.....	13,363 43	339 77	12,270 90	1,092 53
Miscellaneous.....	69,000 00	.....	658 43	69,658 43	7,392 21	66,652 08	1,689 49
	\$479,410 24	\$2,961 11	\$2,961 11	\$479,410 24	\$53,106 28	\$434,111 10	\$45,299 14

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1928.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1928.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$1,012,754 88	.....	\$43,722 37	\$969,032 51	\$103,834 82	\$969,032 51	
Service other than personal.....	195,620 00	\$60,197 09	.....	255,817 09	43,254 23	255,817 09	
Equipment.....	89,000 00	20,837 72	6,782 39	103,055 33	28,616 45	103,055 33	
Supplies.....	26,125 00	310 55	3,370 84	23,064 71	4,944 66	23,064 71	
Materials.....	219,200 00	11,494 83	8,590 25	222,104 58	41,614 99	222,104 58	
Special items.....	32,000 00	.....	7,005 46	24,994 54	2,393 48	24,994 54	
Interest .....	\$1,574,699 88	\$92,840 19	\$69,471 31	\$1,598,068 76	\$224,658 63	\$1,598,068 76	
Serial loans.....	47,555 00	.....	.....	47,555 00	.....	47,555 00	
	* 214,000 00	.....	.....	214,000 00	.....	214,000 00	
Refunded Rates.....	\$1,836,254 88	\$92,840 19	\$69,471 31	\$1,859,623 76	\$224,658 63	\$1,859,623 76	
Metropolitan Water Assessment.....	.....	.....	.....	.....	3 85	701 28	
						2,384,682 69	
					\$224,662 48	\$4,245,007 73	

\* Includes \$1,094.20 brought forward from 1927; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1928.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
	Dec. 31, 1928	Superior Court, Criminal Session.....	Assessing Department.....	.....	\$15,000 00
	Dec. 31, 1928	Mayor, Office Expenses.....	Boston Retirement Board.....	.....	1,113 45
	Dec. 31, 1928	Mayor, Office Expenses.....	City Council.....	.....	412 63
	Dec. 31, 1928	Mayor, Office Expenses.....	City Council Proceedings.....	.....	731 07
	Dec. 31, 1928	Mayor, Office Expenses.....	City Documents.....	.....	75 52
Oct. 2, 1928	.....	Reserve Fund.....	City Planning Board.....	.....	3,000 00
Oct. 9, 1928	.....	Reserve Fund.....	Election Department.....	\$1,000 00	
	Nov. 21, 1928	Reserve Fund.....	Election Department.....	21,905 48	22,905 48
	Dec. 31, 1928	Library Department.....	Health Department.....	.....	7,990 75
Oct. 2, 1928	.....	Reserve Fund.....	Hospital Department.....	\$7,500 00	
	Dec. 31, 1928	Hospital Department, Sanatorium Division...	Hospital Department.....	38,487 79	
	Dec. 31, 1928	Library Department.....	Hospital Department.....	26,739 07	
	Dec. 31, 1928	Police Department.....	Hospital Department.....	7,846 62	
	Dec. 31, 1928	Institutions Department, Central Office.....	Institutions Department, Child Welfare Division...	\$459 01	
	Dec. 31, 1928	Institutions Department, Long Island Hospital,	Institutions Department, Child Welfare Division...	6,005 52	
	Dec. 31, 1928	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Child Welfare Division...	458 51	80,573 48



		Institutions Department, Child Welfare Division...	2,853 25	
		Institutions Department, Child Welfare Division...	6,457 70	16,233 99
		Institutions Department, Long Island Hospital...	\$1,000 00	
		Institutions Department, Long Island Hospital...	3,000 00	4,000 00
		Mayor, Public Celebrations.....		3,319 06
		Park Department.....		6,227 27
		Public Buildings Department.....	\$6,000 00	
		Public Buildings Department.....	5,521 67	11,521 67
		Public Welfare Department, Central Office.....	\$122,000 00	
		Public Welfare Department, Central Office.....	64 75	
		Public Welfare Department, Central Office.....	1,259 67	
		Public Welfare Department, Central Office.....	693 54	
		Public Welfare Department, Central Office.....	759 26	
		Public Welfare Department, Central Office.....	3,070 22	
		Public Welfare Department, Central Office.....	209 16	
		Public Welfare Department, Central Office.....	10 73	
		Public Welfare Department, Central Office.....	2,787 78	
		Public Welfare Department, Central Office.....	13,748 99	
		Public Welfare Department, Central Office.....	4 56	
		Public Welfare Department, Central Office.....	6,226 91	
		Public Welfare Department, Central Office.....	908 47	
		.....	\$151,744 04	\$173,104 37
		<i>Carried forward.....</i>		
Aug. 1, 1928		Institutions Department, Steamer "George A. Hibbard" and Launch "James J. Minot".....		
Sept. 26, 1928		Library Department.....		
		Institutions Department, Rainsford Island, Care of.....		
		Reserve Fund.....		
		Mayor, Office Expenses.....		
		Park Department, Cemetery Division.....		
		County Buildings.....		
		Superior Court, Criminal Session.....		
		Reserve Fund.....		
		Art Department.....		
		Assessing Department.....		
		Auditing Department.....		
		Budget Department.....		
		Building Department.....		
		Building Department, Board of Appeal.....		
		Building Department, Board of Examiners.....		
		City Clerk Department.....		
		City Debt Requirements, Interest.....		
		City Planning Board.....		
		Collecting Department.....		
		Election Department.....		

TRANSFERS OF APPROPRIATIONS, 1928.—*Continued.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
		<i>Brought forward.</i> .....	.....	\$151,744 07	\$173,104 37
Dec. 31, 1928		Finance Commission.....	Public Welfare Department, Central Office.....	1,805 96	
Dec. 31, 1928		Fire Department.....	Public Welfare Department, Central Office.....	25,875 82	
Dec. 31, 1928		Fire Department, Wire Division.....	Public Welfare Department, Central Office.....	3,034 49	
Dec. 31, 1928		Law Department.....	Public Welfare Department, Central Office.....	796 72	
Dec. 31, 1928		Licensing Board.....	Public Welfare Department, Central Office.....	707 16	
Dec. 31, 1928		Market Department.....	Public Welfare Department, Central Office.....	1,149 31	
Dec. 31, 1928		Mayor, Office Expenses.....	Public Welfare Department, Central Office.....	964 26	
Dec. 31, 1928		Park Department.....	Public Welfare Department, Central Office.....	2,373 14	
Dec. 31, 1928		Park Department, Cemetery Division.....	Public Welfare Department, Central Office.....	369 09	
Dec. 31, 1928		Police Department.....	Public Welfare Department, Central Office.....	20,358 45	
Dec. 31, 1928		Public Welfare Department, Temporary Home,	Public Welfare Department, Central Office.....	198 07	
Dec. 31, 1928		Public Welfare Department, Wayfarers' Lodge,	Public Welfare Department, Central Office.....	126 05	
Dec. 31, 1928		Public Works Department, Central Office.....	Public Welfare Department, Central Office.....	2,880 99	
Dec. 31, 1928		Public Works Department, Bridge Service.....	Public Welfare Department, Central Office.....	13,431 78	
Dec. 31, 1928		Public Works Department, Ferry Service.....	Public Welfare Department, Central Office.....	1,673 20	
Dec. 31, 1928		Public Works Department, Lighting Service.....	Public Welfare Department, Central Office.....	112 98	
Dec. 31, 1928		Public Works Department, Sanitary Service.....	Public Welfare Department, Central Office.....	25,799 55	
Dec. 31, 1928		Public Works Department, Sewer Service.....	Public Welfare Department, Central Office.....	22,384 85	

Dec. 31, 1928	Registry Department.....	Public Welfare Department, Central Office.....	63
Dec. 31, 1928	Sinking Funds Department.....	Public Welfare Department, Central Office.....	8 80
Dec. 31, 1928	Statistics Department.....	Public Welfare Department, Central Office.....	68 33
Dec. 31, 1928	Street Laying-Out Department.....	Public Welfare Department, Central Office.....	7,120 75
Dec. 31, 1928	Supply Department.....	Public Welfare Department, Central Office.....	224 77
Dec. 31, 1928	Treasury Department.....	Public Welfare Department, Central Office.....	535 26
Dec. 31, 1928	Weights and Measures Department.....	Public Welfare Department, Central Office.....	1,178 54
Dec. 31, 1928	Suffolk County Court House, Custodian.....	Public Welfare Department, Central Office.....	417 21
Dec. 31, 1928	County Buildings.....	Public Welfare Department, Central Office.....	46
Dec. 31, 1928	Jail.....	Public Welfare Department, Central Office.....	2,113 42
Dec. 31, 1928	Supreme Judicial Court.....	Public Welfare Department, Central Office.....	683 44
Dec. 31, 1928	Superior Court,, Civil Session, General Expenses.....	Public Welfare Department, Central Office.....	2,813 44
Dec. 31, 1928	Superior Court, Civil Session, Clerks Office.....	Public Welfare Department, Central Office.....	1,084 16
Dec. 31, 1928	Superior Court, Criminal Session.....	Public Welfare Department, Central Office.....	6,050 01
Dec. 31, 1928	Probate Court.....	Public Welfare Department, Central Office.....	2,500 26
Dec. 31, 1928	Municipal Court, City of Boston.....	Public Welfare Department, Central Office.....	2,989 17
Dec. 31, 1928	Municipal Court, Charlestown District.....	Public Welfare Department, Central Office.....	1,052 59
Dec. 31, 1928	Municipal Court, South Boston District.....	Public Welfare Department, Central Office.....	520 49
Dec. 31, 1928	Municipal Court, Roxbury District.....	Public Welfare Department, Central Office.....	1,009 04
Dec. 31, 1928	Municipal Court, Brighton District.....	Public Welfare Department, Central Office.....	20 66
Dec. 31, 1928	Boston Juvenile Court.....	Public Welfare Department, Central Office.....	1,121 26
Dec. 31, 1928	District Court of Chelsea.....	Public Welfare Department, Central Office.....	74 45
Dec. 31, 1928	Registry of Deeds.....	Public Welfare Department, Central Office.....	445 17
	<i>Carried forward.....</i>		\$307,968 25
			<u>\$173,104 37</u>

TRANSFERS OF APPROPRIATIONS, 1928.—Continued.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		<i>Brought forward.</i>		\$307,968 25	\$173,104 37
	Dec. 31, 1928	Index Commissioners.	Public Welfare Department, Central Office.	185 26	
	Dec. 31, 1928	Land Court.	Public Welfare Department, Central Office.	344 12	
	Dec. 31, 1928	Medical Examiner Service, Southern Division,	Public Welfare Department, Central Office.	287 28	
	Dec. 31, 1928	Associate Medical Examiner Service, Northern Division.	Public Welfare Department, Central Office.	144 61	
	Dec. 31, 1928	Associate Medical Examiner Service, Southern Division.	Public Welfare Department, Central Office.	134 07	
	Dec. 31, 1928	Miscellaneous Expenses, Auditing Department,	Public Welfare Department, Central Office.	31 40	
	Dec. 31, 1928	Miscellaneous Expenses, Collecting Department.	Public Welfare Department, Central Office.	159 31	
	Dec. 31, 1928	Miscellaneous Expenses, Treasury Department.	Public Welfare Department, Central Office.	50 00	
	Dec. 31, 1928	Granite Avenue Bridge.	Public Welfare Department, Central Office.	252 99	
	Dec. 31, 1928	Surplus Revenue.	Public Welfare Department, Central Office.	26,453 23	336,010 52
Aug. 1, 1928		Public Welfare Department, Central Office.	Public Welfare Department, Temporary Home.	\$125 00	
	Dec. 27, 1928	Public Welfare Department, Central Office.	Public Welfare Department, Temporary Home.	379 82	504 82
Oct. 16, 1928		Public Welfare Department, Central Office.	Public Welfare Department, Wayfarers' Lodge.	\$2,000 00	
	Dec. 27, 1928	Public Welfare Department, Central Office.	Public Welfare Department, Wayfarers' Lodge.	725 00	2,725 00



Dec. 31, 1928	Public Works Department, Sanitary Service.	Public Works Department, Paving Service.	17,788 52
Dec. 31, 1928	Collecting Department.	Reserve Fund.	\$1,410 49
Dec. 31, 1928	Finance Commission.	Reserve Fund.	2,729 05
Dec. 31, 1928	Law Department.	Reserve Fund.	2,650 00
Dec. 31, 1928	Street Laying-Out Department.	Reserve Fund.	6,355 93
Dec. 31, 1928	Supreme Judicial Court.	Reserve Fund.	3,810 44
Dec. 31, 1928	Early Court Records.	Reserve Fund.	9,184 90
Dec. 31, 1928	Superior Court, Civil Session, General Expenses.	Soldiers' Relief Department.	26,140 81
Dec. 31, 1928	Superior Court, Criminal Session.	Suffolk County Courthouse, County Buildings.	9,154 21
Oct. 30, 1928	Superior Court, Civil Session, General Expenses.	Jail.	5,024 07
Aug. 21, 1928	Reserve Fund.	Municipal Court, Charlestown District.	950 00
Dec. 31, 1928	Municipal Court, Roxbury District.	East Boston District Court.	447 44
Dec. 31, 1928	Municipal Court, Roxbury District.	Municipal Court, Dorchester District.	111 08
Dec. 31, 1928	Municipal Court, Roxbury District.	Municipal Court, West Roxbury District.	129 34
Dec. 31, 1928	Municipal Court, Roxbury District.	Insanity Cases.	42 35
Dec. 31, 1928	Supreme Judicial Court.	Medical Examiner Service, Northern Division.	310 23
Dec. 31, 1928	City Debt Requirements, Interest.	County Debt Requirements, Interest.	87 75
Dec. 31, 1928	Penal Institutions Department, Office Expenses.	Penal Institutions Department, House of Correction.	437 50
Nov. 21, 1928	Penal Institutions Department, Office Expenses.	Penal Institutions Department, House of Correction.	\$200 00
Nov. 27, 1928	Penal Institutions Department, Office Expenses.	Penal Institutions Department, House of Correction.	123 92
Nov. 27, 1928	Penal Institutions Department, House of Correction, Machinery and Materials for Manufacturing.	Penal Institutions Department, House of Correction.	7,500 00
	Carried forward.		\$7,823 92
			\$572,968 01

TRANSFERS OF APPROPRIATIONS, 1928.— *Continued.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
		<i>Brought forward.</i>		\$7,823 92	\$572,968 01
Dec. 8, 1928		Penal Institutions Department, Office Expenses.....	Penal Institutions Department, House of Correction.....	68 05	
Dec. 31, 1928		Superior Court, Criminal Session.....	Penal Institutions Department, House of Correction.....	11,447 27	
Dec. 31, 1928		Penal Institutions Department, Office Expenses.....	Penal Institutions Department, House of Correction.....	170 55	
Nov. 21, 1928		Penal Institutions Department, Office Expenses.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	\$2,500 00	
Nov. 21, 1928		Penal Institutions Department, House of Correction.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	2,337 00	
Nov. 27, 1928		Penal Institutions Department, House of Correction, Machinery and Materials for Manufacturing.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	1,600 00	
Dec. 4, 1928		Penal Institutions Department, Office Expenses.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	3 72	
Dec. 8, 1928		Penal Institutions Department, Office Expenses.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	65 00	
Dec. 31, 1928		Superior Court, Criminal Session.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	2,399 45	
Dec. 31, 1928		Penal Institutions Department, House of Correction.....	Penal Institutions Department, Steamer "Michael J. Perkins".....	46 57	
					19,509 79

July 17, 1928	Superior Court, Criminal Session.....	City Record, Publication of.....	9,286 76
Nov. 14, 1928	Sales of City Property, Special Account.....	Construction of Highway, Squantum.....	17,000 00
	Municipal Building, Charlestown, Site and Plans.....	Fire Station, Brighton.....	75,000 00
Nov. 27, 1928	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	New Central Fire Station.....	335 30
Dec. 27, 1928	Maternity Building.....	House Officers' Building.....	\$569 57
Dec. 27, 1928	New Surgical Building.....	House Officers' Building.....	1,576 90
May 22, 1928	Maternity Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	\$10,891 92
May 22, 1928	Nurses' Home, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	10,583 44
May 22, 1928	Out-Patient Building, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	11,609 29
May 22, 1928	Thorndike Memorial Laboratory, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	1,018 29
Dec. 31, 1928	City Hospital, Improvements.....	Surgical Building, Furnishing and Equipping.....	1,047 48
Dec. 31, 1928	City Hospital, Research Laboratory.....	Surgical Building, Furnishing and Equipping.....	2,370 56
Dec. 31, 1928	Nurses' Home, Additions and Alterations.....	Surgical Building, Furnishing and Equipping.....	3,669 04
Dec. 31, 1928	Nurses' Home, Furnishing and Equipping.....	Surgical Building, Furnishing and Equipping.....	288 73
Dec. 31, 1928	The Thorndike Memorial.....	Surgical Building, Furnishing and Equipping.....	621 48
Dec. 31, 1928	Elks' Parker Hill Hospital, Site and Buildings,	Long Island, New Buildings, Additions and Equip-	\$783 13
Dec. 31, 1928	Hospital, Parker Hill, Buildings, etc.....	ment and Furniture.....	347 02
	Carried forward.....	Long Island, New Buildings, Additions and Equip-	\$1,130 15
		ment and Furniture.....	\$747,298 30

## TRANSFERS OF APPROPRIATIONS, 1928.—Continued.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
	Dec. 21, 1928	<i>Brought forward</i> .....	.....	\$1,130 15	\$747,298 30
	Dec. 31, 1928	Long Island, Laundry.....	Long Island, New Buildings, Additions and Equipment and Furniture.....	1,591 96	2,722 11
	Dec. 31, 1928	Central Library Building, Addition, etc.....	Central Library Building, Fireproofing, Improvements, etc.....	\$2,416 34	
		Central Library Building, Additions, Equipping and Furnishing.....	Central Library Building, Fireproofing, Improvements, etc.....	11,799 39	14,215 73
April 17, 1928		Sales of City Property, Special Account.....	North End Park, Piers and Buildings.....	\$28,467 46	
May 1, 1928		North End Park, Improvements.....	North End Park, Piers and Buildings.....	20,532 54	
May 1, 1928		Park, Wellington Hill District.....	North End Park, Piers and Buildings.....	18,000 00	67,000 00
	Nov. 27, 1928	Tremont Street Bridge.....	Park, Park Square District.....	\$30,698 74	
	Nov. 27, 1928	Elevators, City Hall.....	Park, Park Square District.....	9,192 67	
	Nov. 27, 1928	West Newton Street Bridge.....	Park, Park Square District.....	5,424 65	
	Nov. 27, 1928	Beacon Street Bridge, Rebuilding.....	Park, Park Square District.....	4,115 37	
	Nov. 27, 1928	Massachusetts Avenue Bridge.....	Park, Park Square District.....	4,096 01	
	Nov. 27, 1928	Dartmouth Street Bridge.....	Park, Park Square District.....	2,746 11	
	Nov. 27, 1928	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	Park, Park Square District.....	2,203 02	



AUDITOR'S MONTHLY EXHIBIT.

Nov. 27, 1928	Broadway Bridge, South Boston.....	Park, Park Square District.....	1,406 32
Nov. 27, 1928	Police Station, Hyde Park.....	Park, Park Square District.....	503 69
Nov. 27, 1928	Courthouse, Dorchester.....	Park, Park Square District.....	156 65
Nov. 27, 1928	Faneuil Hall, Market Building.....	Park, Park Square District.....	46 29
Nov. 27, 1928	Engine 31 and Police Division 8 Building.....	Park, Park Square District.....	31 23
Dec. 31, 1928	Playground Purposes: Tenean Beach Play-ground.....	Tenean Beach, Purchase and Improvement of Beach Land.....	60,619 78
Nov. 27, 1928	Broadway Bridge, South Boston.....	East Boston Ferry, Improvements, etc.....	463 47
.....	Reconstructing and Repairing Streets by Contract.....	Granolithic Sidewalks.....	4,317 77
Dec. 31, 1928	Public Works Department, Sanitary Service ..	Reconstructing and Repairing Streets by Contract.....	50,000 00
Dec. 31, 1928	Public Works Department, Sanitary Service ..	Reconstructing and Repairing Streets by Contract.....	\$15,000 00
Dec. 31, 1928	Public Works Department, Sewer Service....	Reconstructing and Repairing Streets by Contract.....	3,500 00
Dec. 31, 1928	Sewerage Works, Charles River Basin.....	Reconstructing and Repairing Streets by Contract.....	6,500 00
Dec. 14, 1928	Public Works Department, Sanitary Service ..	Streets Signs.....	25,516 70
Dec. 31, 1928	Collecting Department, Water Division.....	Water Service.....	516 70
Dec. 31, 1928	Boston Sanatorium, Out-Patient Building.....	Kneeland Street, Improvement.....	5,000 00
Dec. 31, 1928	Courthouse, Brighton.....	Kneeland Street, Improvement.....	1,552 86
Dec. 31, 1928	Elevators, City Hall.....	Kneeland Street, Improvement.....	\$2,706 37
Dec. 31, 1928	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	Kneeland Street, Improvement.....	252 64
Dec. 31, 1928	Land, East Boston.....	Kneeland Street Improvement.....	4,445 28
.....	.....	Kneeland Street Improvement.....	2,314 91
.....	.....	Kneeland Street Improvement.....	640 00
.....	.....	.....	10,359 20
.....	.....	.....	\$989,065 92
.....	.....	.....	.....

TRANSFERS OF APPROPRIATIONS, 1928.—*Concluded.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
	Dec. 31, 1928.	<i>Brought forward.</i>			\$989,065 92
	Dec. 31, 1928.	Jail, Sheriff's House.	Jail Improvements.	\$118 76	
		Jail, Hospital and Sheriff's House, Furnishings,	Jail, Improvements.	672 60	
					791 36
					\$989,857 28
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	Total.
Dec. 31, 1928	Animals, birds, etc.				\$5,000 00
March 13, 1928	Aquarium, Improvements.			\$5,000 00	
May 8, 1928	Aquarium, Improvements.			2,000 00	
					7,000 00
Dec. 31, 1928	Arnold Arboretum, Improvements.				5,000 00
March 13, 1928	Fens, Improvements.			\$40,000 00	
June 5, 1928	Fens, Improvements.			24,000 00	
Oct. 23, 1928	Fens, Improvements.			70,000 00	

Dec. 31, 1928	Fens, Improvements.....	33,062 54	167,062 54
June 5, 1928	Franklin Park, Improvements.....	\$10,000 00	
Dec. 31, 1928	Franklin Park, Improvements.....	10,000 00	20,000 00
June 5, 1928	Madison Park, Improvements.....	.....	3,000 00
Dec. 31, 1928	Washington Park, Improvements, Roxbury.....	.....	10,000 00
June 5, 1928	Worcester Square, Improvements.....	.....	2,000 00
			219,062 54
			\$1,208,919 82

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1927 . . . . .				* \$143,365,100 97
Add funded debt issued in 1928:				
City debt . . . . .	\$7,997,000 00			
Rapid Transit debt . . . . .	2,207,000 00			
County debt . . . . .	240,000 00			
			10,444,000 00	
				\$153,809,100 97
Deduct funded debt paid in 1928:				
City debt . . . . .	\$7,098,900 00			
County debt . . . . .	58,500 00			
Water debt . . . . .	214,000 00			
Hyde Park Town debt . . . . .	4,000 00			
Hyde Park Water debt . . . . .	16,000 00			
Rapid Transit Debt . . . . .	6,000 00			
			7,397,400 00	
Gross funded debt December 31, 1928 . . . . .				* \$146,411,700 97
Sinking Funds December 31, 1927 . . . . .	\$42,739,601 49			
Receipts during 1928 . . . . .	3,168,200 73			
	\$45,907,802 22			
Payments during 1928 . . . . .	3,629,401 93			
	\$42,278,400 29			
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc. . . . .	\$2,298,343 07			
Blue Hill and other ave- nues, assessments . . . . .	48,226 18			
Highways, Making of, as- sessments . . . . .	839,231 51			
			3,185,800 76	
Premiums on loans:				
City . . . . .	\$20,861 75			
County . . . . .	782 60			
			21,644 35	
Betterments, etc., col- lected during December, . . . . .	\$39,229 88			
Interest on above . . . . .	10,137 78			
			49,367 66	
Total redemption means December 31, 1928 . . . . .			45,535,213 06	
Net funded debt December 31, 1928 . . . . .				\$100,876,487 91
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt . . . . .	\$91,201,501 00	\$34,962,963 09	\$56,238,537 91	
County debt . . . . .	1,717,499 97	601,334 26	1,116,165 71	
Water debt . . . . .	998,000 00	—	998,000 00	
	\$93,917,000 97	\$35,564,297 35	\$58,352,703 62	
Rapid Transit debt . . . . .	52,494,700 00	9,970,915 71	42,523,784 29	
	\$146,411,700 97	\$45,535,213 06	\$100,876,487 91	

\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$90,307,401 00	\$1,535,999 97	\$1,228,000 00	\$50,293,700 00	\$143,365,100 97
December 31, 1928 . . . . .	91,201,501 00	1,717,499 97	998,000 00	52,494,700 00	146,411,700 97
Increase . . . . .	\$894,100 00	\$181,500 00	* \$230,000 00	\$2,201,000 00	\$3,046,600 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1927 . . . . .	\$54,112,513 47	\$967,356 30	\$1,226,905 80	\$40,887,023 97	\$97,193,799 54
December 31, 1928 . . . . .	56,238,537 91	1,116,165 71	998,000 00	42,523,784 29	100,876,487 91
Increase . . . . .	\$2,126,024 44	\$148,809 41	* \$228,905 80	\$1,636,760 32	\$3,682,688 37

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

December 31, 1928.

Total Funded Debt, City and County . . . . .						*\$146,411,700 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):						
City debt . . . . .				\$37,637,650 00		
Water debt . . . . .				998,000 00		
County debt . . . . .				1,099,999 97		
Rapid Transit debt . . . . .				52,494,700 00		
						<u>92,230,349 97</u>
Funded debt within the debt limit . . . . .						\$54,181,351 00
Offsets to funded debt:						
Sinking funds . . . . .				\$42,278,400 29		
Less Sinking Funds for debt outside the debt limit:						
City Sinking Funds . . . . .	\$19,765,874 44					
County Sinking Fund . . . . .	600,551 66					
Rapid Transit Sinking Funds . . . . .	9,970,915 71					
				<u>30,337,341 81</u>		
						\$11,941,058 48
Premiums on loans . . . . .	\$21,644 35					
Less on loans outside debt limit . . . . .	3,750 10					
				<u>17,894 25</u>		
Offsets to funded debt within the debt limit . . . . .						<u>11,958,952 73</u>
Net indebtedness within the debt limit . . . . .						<u>\$42,222,398 27</u>

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\* Includes \$199,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

December 31, 1928.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 25, 1928.....		\$7,252,991 15
	Less authorized since (inside debt limit):		
Feb. 7, 1928.....	House of Correction, Deer Island, Central Power Plant.....	\$75,000 00	
March 27, 1928...	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
April 16, 1928....	Highways, Making of (Chap. 393, Acts 1906).....	500,000 00	
Nov. 10, 1928....	Highways, Making of (Chap. 392, Acts of 1906).....	1,100,000 00	
March 27, 1928...	Sewerage Works.....	500,000 00	
April 16, 1928....	Sewerage Works.....	500,000 00	
May 22, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	6,000 00	
May 22, 1928....	Hospital Department, Surgical Building, Furnishing and Equipping.....	38,000 00	
May 22, 1928.....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,400,000 00	
June 12, 1928.....	Cambridge Street and Court Street,	350,000 00	
June 12, 1928.....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 12, 1928.....	Kneeland Street, Improvement.....	300,000 00	
June 12, 1928.....	Tremont Street, Improvement.....	40,000 00	
June 27, 1928.....	Automatic Traffic Signal System...	125,000 00	
Sept. 7, 1928.....	River Street Reconstruction.....	100,000 00	
Sept. 7, 1928.....	Fire Station, West End District, Site,	300,000 00	
Sept. 7, 1928.....	Airport, Grading, etc.....	125,000 00	
Sept. 26, 1928....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts of 1924).....	15,000 00	
Nov. 14, 1928...	Fire Station, Brighton.....	75,000 00	
Nov. 14, 1928....	Long Island, New Buildings and Additions and Equipment and Furniture.....	125,000 00	
Dec. 11, 1928.....	New Fire Station, West End District, Building.....	350,000 00	
			6,774,000 00
	Debt incurring power, December 31, 1928.....		\$478,991 15

## LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1928.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts of 1926).....		50,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		350,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		200,000 00
April 16, 1928....	Sewerage Works.....	200,000 00	
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	5,000 00	
	Carried forward.....	\$205,000 00	\$600,000 00

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,645,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,890,000.  
 † No limit to amount. Borrowed to date \$12,115,000.  
 †† No limit to amount. Borrowed to date \$2,500,000.  
 \*\* No limit to amount. Borrowed to date \$1,237,000.  
 ‡ No limit to amount. Borrowed to date \$3,900,000.  
 ††† No limit to amount. Borrowed to date \$9,500,000.  
 ‡‡ No limit to amount. Borrowed to date \$50,000.  
 ‡‡‡ No limit to amount. Borrowed to date \$20,000.  
 \*\*\* No limit to amount. Borrowed to date \$322,000.



LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i> .....	\$205,000 00	\$600,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	.....	10,000 00
Dec. 15, 1927.....	Central Library Building Fireproofing, Improvements, etc.....	150,000 00	
May 22, 1928....	Hospital Department, Sanatorium Division, New Buildings and Additions and Equipment and Furniture.....	1,000,000 00	
June 12, 1928....	Dock Square and Faneuil Hall Square, Improvement.....	250,000 00	
June 27, 1928....	Automatic Traffic Signal System...	125,000 00	
Sept. 7, 1928....	River Street, Reconstruction.....	100,000 00	
Nov. 10, 1928....	Highways, Making of (Chap. 393, Acts of 1906).....	300,000 00	
Nov. 14, 1928....	Fire Station, Brighton.....	75,000 00	
Nov. 14, 1928....	Long Island, New Buildings and Additions and equipment and Furniture.....	125,000 00	
Nov. 28, 1928....	Congress Street Bridge (Chap. 157, Acts of 1926).....	.....	800,000 00
Dec. 11, 1928....	New Fire Station, West End District, Building.....	350,000 00	
		<u>\$2,680,000 00</u>	<u>\$1,410,000 00</u>
	Inside debt limit.... \$2,680,000 00		
	Outside debt limit.. 1,410,000 00		
	<u>\$4,090,000 00</u>		

## RESCINDED.

*Under orders of the City Council, approved April 16, 1923, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924).....		\$110,000 00
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924).....	\$55,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	\$20,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	

*Under orders of the City Council, approved December 28, 1928, authorizations to borrow in excess of the loans issued have been rescinded, as follows:*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts of 1924),	\$11,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts of 1924),		\$23,000 00
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts of 1924).....	9,000 00	
July 26, 1927.....	Hospital Department, House Officers' Building (Chap. 352, Acts of 1924).....		18,000 00
October 19, 1926..	New Central Fire Station.....	100,000 00	









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